Ontario

Ministry of Finance

# Public Accounts of Ontario

## Details of Expenditure

2002-2003

VOLUME 3

Ontario

Ministry of Finance

# Public Accounts of Ontario

## Details of Expenditure

2002-2003

VOLUME 3

# TABLE OF CONTENTS

Page

GENERAL

A Guide to Public Accounts . . . . . 5
Ontario Public Sector Salary Disclosure . . . . . 7

MINISTRY STATEMENTS

Agriculture and Food . . . . . 73
Office of the Assembly . . . . . 77
Attorney General . . . . . 83
Cabinet Office . . . . . 93
Office of the Chief Election Officer . . . . . 95
Citizenship . . . . . 97
Community, Family and Children's Services . . . . . 101
Consumer and Business Services . . . . . 127
Culture . . . . . 131
Education . . . . . 133
Enterprise, Opportunity and Innovation . . . . . 141
Environment and Energy . . . . . 145
Finance . . . . . 151
Office of Francophone Affairs . . . . . 161
Health and Long Term Care . . . . . 163
Intergovernmental Affairs . . . . . 209
Labour . . . . . 211
Office of the Lieutenant Governor . . . . . 215
Management Board Secretariat . . . . . 217
Municipal Affairs and Housing . . . . . 223
Ontario Native Affairs Secretariat . . . . . 229
Natural Resources . . . . . 231
Northern Development and Mines . . . . . 241
Ombudsman Ontario . . . . . 245
Office of the Premier . . . . . 247
Office of the Provincial Auditor . . . . . 249
Public Safety and Security . . . . . 251
Tourism and Recreation . . . . . 263
Training, Colleges and Universities . . . . . 267
Transportation . . . . . 277

104-02013/

# A GUIDE TO PUBLIC ACCOUNTS

## 1. SCOPE OF THE PUBLIC ACCOUNTS

The 2002-2003 Public Accounts of the Province of Ontario comprise the **Annual Report and Financial Statements** and three volumes:

**Volume 1** contains the Consolidated Revenue Fund schedules and Ministry statements. The Consolidated Revenue Fund reflects the financial activities of the government's ministries on a modified cash basis.

**Volume 2** contains the financial statements of significant provincial crown corporations, boards and commissions which are part of the government's reporting entity and other miscellaneous financial statements.

**Volume 3** contains the details of ministry expenditure and the Ontario Public Service senior salary disclosure.

## 2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages
Includes the total salaries and wages of those employees on staff. Also listed are temporary help suppliers who received payments accumulating to more than $50,000.

(b) Employee Benefits

(c) Travelling Expenses
Individuals whose total travelling expenses were more than $10,000 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

(d) Other Payments
Recipients of payments accumulating to more than $50,000 (Transfer Payments — $120,000) are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(e) Recoveries
Recoveries from Other Ministries, Activities and Agencies are shown within each standard account grouping and are deducted from the individual standard accounts.

(2) Statutory Appropriations
Amounts paid are listed by individual Statutory Appropriations.

# ONTARIO PUBLIC SECTOR SALARY DISCLOSURE

The *Public Sector Salary Disclosure Act, 1996* requires employers in the public sector to disclose the names, positions, salaries and taxable benefits of those employees paid $100,000 or more during the previous calendar year. In accordance with the Act, the following information was made publicly available on April 1, 2003 and is provided again as part of the Province's annual reporting.

**SALARY** - The amount shown as "salary paid" in this compendium may not represent the employee's annual rate of salary in 2002. The salary required to be made public under the *Public Salary Disclosure Act, 1996* reflects the amount to be reported to Revenue Canada on the employer's T-4 slip for the employee. The "T-4 amounts" may include components that relate to a year prior to 2002. These may result, for example, from retroactive revisions to salary scales, from grievance payments or from vacation pay-outs upon exit from employment. Note also that the "T-4 amounts" may exceed the employee's annual rate of salary if the employee worked overtime during the year. The "T-4 amounts" may be less than the annual rate of salary if the employee worked only part of a year.

**TAXABLE BENEFITS** - The amount shown as taxable benefits is the amount shown on the T-4 slip as prepared for Revenue Canada. These amounts can include free or subsidized housing, board and lodging, travel in a designated area, personal use of employer's vehicle, interest free and low-interest loans, stock option benefits (generally not applicable to the public sector), other payments made on behalf of the employee such as relocation costs, employer contributions for basic life insurance and tuition reimbursements.

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Agriculture and Food, Ministry of** | | | | |
| ANTLE | DAVID | Director, Strategic Policy Branch | $123,629.97 | $223.52 |
| ARCHIBALD | BRUCE | ADM, Policy & Farm Finance Division | $149,108.65 | $290.28 |
| BAKER | THOMAS | Director, Food Inspection Branch | $102,295.52 | $211.08 |
| CHAPMAN | J. DOUGLAS | Director, Food Industry Competitiveness | $112,381.67 | $223.52 |
| CLARKE | DAVID | Director, Market Development Branch | $109,331.03 | $223.52 |
| DUKELOW | CHRISTINE | Program Director, OSTAR | $116,456.08 | $222.48 |
| FELKER | JIM | Director, Human Resources Branch | $110,848.27 | $216.34 |
| GREEN | DOUGLAS | Manager, Business Solutions | $100,113.63 | $193.99 |
| HAGERTY | THOMAS | Director, Economic Development Branch | $125,035.18 | $223.52 |
| HOPE | DAVID | Director, Policy and Program Branch | $109,016.39 | $223.52 |
| INGRATTA | FRANK | Deputy Minister | $202,011.49 | $11,380.60 |
| INGRATTA | WILLIAM | Director, Crop Technology Branch | $105,047.21 | $208.42 |
| LALONDE | CHARLES | Director, Resources Management Branch | $166,993.33 | $223.52 |
| MALCOLMSON | PHILIP | Manager, Policy Analysis Branch | $113,728.64 | $168.48 |
| MANCINI | DIANNA | Human Resources Consultant | $105,771.16 | $151.64 |
| MCBRIDE | GWEN | Director, Livestock Technology Branch | $109,601.92 | $208.72 |
| MEERVELD | PETER | Director, Nutrient Management Branch | $152,029.09 | $219.47 |
| MERLINO | GIANFRANCO | Head, Information Technology Management | $114,310.57 | $19,543.09 |
| RODMAN | KAREN | Manager, OFIDP | $102,133.27 | $180.22 |
| SMITH | KIRK | Director, Communication Branch | $109,016.39 | $739.87 |
| STARK | DEBORAH | ADM, Research & Corporate Services Div. | $145,580.65 | $290.28 |
| TAYLOR | DONALD | ADM, Food Industry Division | $145,580.65 | $290.28 |
| TOOMBS | MICHAEL | Director, Client Services Branch | $111,780.76 | $206.29 |
| WHEELER | JAMES | ADM, Agriculture & Rural Division | $149,108.65 | $290.28 |
| ZELLEN | GWEN | Director, Food Safety Branch | $110,957.01 | $223.52 |
| **Attorney General, Ministry of** | | | | |
| ABOLS | IMANTS | Counsel | $138,264.07 | $294.48 |
| ABRAMS | LINDA | Case Management Master | $254,572.97 | $327.72 |
| ADSETT | BRIAN | Assistant Crown Attorney | $112,751.01 | $239.76 |
| AGRO | MARJOH | Provincial Judge | $177,582.52 | $3,136.98 |
| AICKEN | LOIS | Assistant Crown Attorney | $138,264.07 | $294.48 |
| AKHTAR | SUHAIL | Assistant Crown Attorney | $104,376.04 | $222.13 |
| ALBERT | CAROL | Case Management Master | $260,556.39 | $327.72 |
| ALEXANDER | JOHN | Crown Attorney | $159,499.63 | $340.13 |
| ALGIE | DAVE | Assistant Crown Attorney | $138,264.07 | $294.48 |
| ALLEN | JAMES | Provincial Judge | $177,582.52 | $3,136.98 |
| ALLINGTON | SCOTT | Senior Counsel | $130,687.59 | $278.22 |
| ALMOND | MARGOT | Mgr, Strategic Bus. & Project Planning | $105,343.45 | $185.12 |
| ALTUNA | LINDA | Counsel | $102,211.29 | $0.00 |
| ALVARO | ALEXANDER | Crown Counsel | $103,188.15 | $219.46 |
| AMENTA | PAUL | Assistant Crown Attorney | $112,422.74 | $239.34 |
| ANDERSON | CHARLES | Provincial Judge | $177,582.52 | $3,136.98 |
| ANDREW | KATHERINE | Deputy Director, Policy Branch | $107,124.63 | $294.94 |
| ANGEVINE | DONALD | Assistant Crown Attorney | $138,264.07 | $294.48 |
| ANTHONY | KENNETH | Crown Attorney | $159,378.91 | $339.54 |
| ARMSTRONG | DONNA | Crown Attorney | $159,258.42 | $339.15 |
| ARMSTRONG | FRANK | Assistant Crown Attorney | $166,298.48 | $0.00 |
| ARMSTRONG | RALPH | Legislative Counsel | $131,028.99 | $0.00 |
| ARNOTT | BRUCE | Legal Counsel General | $141,161.53 | $281.69 |
| ARNTFIELD | DAVID | Crown Attorney | $166,197.80 | $339.54 |
| ARNUP | JANE | Crown Counsel | $151,222.71 | $325.51 |
| ARTHUR | JILL | Judicial Research Lawyer | $104,630.34 | $246.08 |
| ASH | ROBERT | Counsel | $159,378.91 | $339.54 |
| ASHFORD | HUGH | Crown Counsel | $100,758.43 | $264.34 |
| ASHTON | SALLY | Counsel | $106,990.63 | $0.00 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| ATKINSON | ELAINE | Deputy Director | $114,121.58 | $243.12 |
| ATKINSON | JAMES | Assistant Crown Attorney | $152,791.92 | $325.51 |
| ATRI | JOSEPHINE | Legal Officer | $112,362.14 | $239.22 |
| ATWOOD | HUGH | Provincial Judge | $177,582.52 | $3,136.98 |
| AUGUST | WILLIAM | Provincial Judge | $177,582.52 | $0.00 |
| AUSTIN | DEBORAH | Provincial Judge | $177,582.52 | $3,136.98 |
| AUSTIN | NANCY | ADAG, Legal Services | $183,739.88 | $350.92 |
| AUSTIN | NEVILLE | Legal Counsel | $111,256.57 | $228.76 |
| AVGEROPOULOS | PAULINE | Manager, Court Operations | $107,768.84 | $185.12 |
| AVILA | LES | Counsel, Estates & Corporations | $138,264.07 | $294.48 |
| AYRE | JOHN | Crown Attorney | $159,378.91 | $339.54 |
| BAGG | FREDERICK | Assistant Crown Attorney | $152,791.92 | $325.51 |
| BAIG | DIANNE | Provincial Judge | $177,582.50 | $3,136.98 |
| BAILEY | PAUL | Crown Attorney | $165,056.24 | $339.54 |
| BAIN | LOIS | Director | $119,647.19 | $223.52 |
| BAIR | VICKI | Assistant Crown Attorney | $138,377.81 | $294.55 |
| BAKER | ANDREW | Counsel | $105,402.29 | $155.34 |
| BALDOCK | JULIET | Provincial Judge | $177,582.52 | $3,136.98 |
| BALDWIN | LESLEY | Provincial Judge | $177,582.52 | $3,136.98 |
| BALL | JONATHAN | Assistant Crown Attorney | $104,376.04 | $222.13 |
| BALLANTYNE | CATHERINE | Counsel | $112,362.14 | $239.22 |
| BALOGH | MARIE | Assistant Crown Attorney | $102,798.28 | $235.64 |
| BARNES | PETER | Crown Attorney | $159,378.91 | $339.54 |
| BARNETT | GREGORY | Assistant Crown Attorney | $138,263.99 | $294.48 |
| BARR | CHERYLL | Regional Manager | $101,686.57 | $167.07 |
| BARRY | CALVIN | Assistant Crown Attorney | $120,303.04 | $256.02 |
| BARTLETT-HUGHES | CHRISTINE | Crown Counsel | $106,400.93 | $226.42 |
| BARTLEY | FREDERICK G JR | Assistant Crown Attorney | $101,277.62 | $0.00 |
| BARTUCCI | LUIGI | Manager, Court Operations | $107,990.19 | $185.12 |
| BASILE | DOMENIC | Assistant Crown Attorney | $101,337.33 | $215.66 |
| BASSEL | WILLIAM | Provincial Judge | $177,582.52 | $3,136.98 |
| BASSO | MARA | Assistant Crown Attorney | $106,401.97 | $226.42 |
| BASTON | ANDREA | Director, Legal Services | $161,529.23 | $330.30 |
| BATTERSBY | JULIE | Assistant Crown Attorney | $109,592.52 | $233.20 |
| BEALL | KATHLEEN | Legal Director | $142,231.07 | $302.78 |
| BEAMAN | JUDITH | Provincial Judge | $177,582.52 | $3,136.98 |
| BEAN | DOUGLAS | Provincial Judge | $177,582.52 | $0.00 |
| BEASLEY | GEOFFREY | Assistant Crown Attorney | $152,791.92 | $325.51 |
| BEATTIE | MICHAEL | Assistant Crown Attorney | $112,424.80 | $239.34 |
| BEATTY | W.GEORGE | Provincial Judge | $177,582.52 | $3,136.98 |
| BEAUDOIN | ROBERT | Case Management Master | $319,668.31 | $327.72 |
| BEDI | PARDIP | Mgr, Strategic Plann. & Oper. Implement. | $101,723.28 | $200.81 |
| BEECROFT | DOUGLAS | Legislative Counsel | $124,535.87 | $325.51 |
| BELANGER | PAUL | Regional Senior Judge | $194,496.48 | $3,435.64 |
| BELL | ANDREW | Assistant Crown Attorney | $144,659.55 | $325.44 |
| BELL | GEORGINA | Counsel | $124,665.31 | $265.36 |
| BELL | KEVIN | Counsel | $116,145.03 | $247.08 |
| BELL | THOMAS | Counsel | $152,791.92 | $325.51 |
| BELLEFONTAINE | PAUL | Provincial Judge | $177,582.52 | $3,136.98 |
| BELLEHUMEUR | DONALD | Assistant Crown Attorney | $152,791.92 | $325.51 |
| BELLINGER | CATHERINE | Counsel | $112,425.84 | $239.34 |
| BENNETT | BARBARA | Assistant Crown Attorney | $138,264.07 | $294.48 |
| BENNETT | NORMAN | Provincial Judge | $177,582.52 | $3,136.98 |
| BENNETT | RICHARD | Assistant Crown Attorney Team Leader | $152,791.92 | $325.51 |
| BENSON | DAWN C | Counsel | $116,354.50 | $94.28 |
| BENSON | JOHN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| BENTHAM | BRENT | Assistant Crown Attorney | $138,264.07 | $294.48 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| BENTLEY | PAUL | Provincial Judge | $177,582.52 | $3,136.98 |
| BERNARDON | NATALINO | Assistant Crown Attorney | $152,791.92 | $325.51 |
| BERNSTEIN | MICHAEL | Chief Counsel, Pros, Strat Pl & Admin | $171,077.50 | $347.50 |
| BERTHOLET | KIMBERLEY | Assistant Crown Attorney | $102,902.61 | $32.88 |
| BERTOSSI | DANIELA | Counsel | $101,238.07 | $0.00 |
| BHABHA | FEROZA | Crown Counsel | $117,479.79 | $250.01 |
| BIELERT | LAURALEE | Senior Law Clerk | $101,282.56 | $0.00 |
| BIGELOW | ROBERT | Provincial Judge | $177,582.52 | $3,136.98 |
| BIGNELL | KRISTINE | Assistant Crown Attorney | $113,172.70 | $242.74 |
| BIRD | LAURA | Assistant Crown Attorney | $101,288.72 | $215.66 |
| BIRNBAUM | LARRY | Assistant Crown Attorney | $138,264.07 | $294.48 |
| BIRNBAUM | PETER | Counsel | $138,264.07 | $294.48 |
| BIRNBAUM | SANDRA | Case Management Master | $255,902.62 | $327.72 |
| BISHOP | PETER | Regional Senior Judge | $194,496.48 | $3,435.64 |
| BLACKLOCK | WILLIAM | Provincial Judge | $177,582.52 | $3,136.98 |
| BLAIN | MICHAEL | Assistant Crown Attorney | $128,501.16 | $273.44 |
| BLAIS | GENEVIEVE | Manager, Court Operations | $112,169.61 | $185.12 |
| BLAKE | SARA | Counsel | $148,366.08 | $315.69 |
| BLOCH | GIDEON Z | Assistant Crown Attorney | $108,422.72 | $0.00 |
| BLONDELL | CHERYL | Assistant Crown Attorney | $102,039.44 | $219.46 |
| BLOOMENFELD | MIRIAM | Assistant Crown Attorney | $110,729.65 | $235.64 |
| BLOUIN | RICHARD | Assistant Crown Attorney | $138,264.07 | $294.48 |
| BLUMENTHAL | BRIAN | Legal Counsel General | $102,178.17 | $220.40 |
| BOGUSKY | ROYE | Provincial Judge | $177,582.52 | $3,136.98 |
| BOLTON | LORNA | Assistant Crown Attorney | $103,185.20 | $219.45 |
| BONDY | SHARMAN | Provincial Judge | $177,582.52 | $3,136.98 |
| BONKALO | ANNEMARIE | Provincial Judge | $177,582.52 | $3,136.98 |
| BORGHESAN | PAMELA | Assistant Crown Attorney | $106,400.93 | $226.42 |
| BOULET | DAVID | Assistant Crown Attorney | $100,183.58 | $213.11 |
| BOURET | MARTINE | Counsel | $105,190.60 | $223.75 |
| BOVARD | JOSEPH | Provincial Judge | $177,582.52 | $3,136.98 |
| BOWLES | PATRICIA A | Assistant Crown Attorney | $103,708.05 | $16.60 |
| BRADLEY | EDWARD | Crown Attorney | $165,567.43 | $339.54 |
| BRADLEY | WILLIAM | Provincial Judge | $177,582.52 | $3,136.98 |
| BRALA | MARIJANA | Legal Counsel | $138,168.10 | $294.18 |
| BRALEY | FREDERIC | Crown Attorney | $159,022.88 | $338.41 |
| BRANDON | CYNTHIA | Counsel | $124,187.76 | $264.32 |
| BREWER | CAROL | Deputy Director | $148,868.92 | $316.95 |
| BRISEBOIS | DANIEL | Assistant Crown Attorney | $101,337.33 | $215.66 |
| BRODZKI | MAREK | Manager, Court Operations | $104,741.39 | $185.12 |
| BROMM | WILLIAM SCOTT | Counsel | $113,483.07 | $241.05 |
| BROOKS | RONALD | Crown Attorney | $148,844.39 | $317.33 |
| BROPHY | GEORGE | Provincial Judge | $177,582.52 | $3,136.98 |
| BROTHERSTON | GLENN CARTER | Assistant Crown Attorney | $108,220.60 | $0.00 |
| BROTT | RONNA MARIE | Case Management Master | $181,442.22 | $327.72 |
| BROWN | ANDREW | Assistant Crown Attorney | $101,337.21 | $215.66 |
| BROWN | BEVERLY | Crown Counsel | $138,633.67 | $297.83 |
| BROWN | DENNIS | General Counsel | $233,572.42 | $354.44 |
| BROWN | DOUGLAS | Crown Attorney | $159,257.85 | $339.15 |
| BROWN | EVELYN | Crown Counsel | $138,264.07 | $294.48 |
| BROWN | MICHAEL | Executive Legal Officer | $175,312.47 | $0.00 |
| BROWN | SANDY | Manager, Financial Planning | $156,650.36 | $142.45 |
| BROWNE | MARGARET | Assistant Crown Attorney | $152,791.92 | $325.51 |
| BROWNSTONE | HARVEY | Provincial Judge | $177,582.52 | $3,136.98 |
| BRUCE | SUSAN | Assistant Crown Attorney | $124,194.09 | $264.32 |
| BRUNET | JEAN | Translation Counsel | $136,457.58 | $290.48 |
| BRUNET | JONATHAN | Assistant Crown Attorney | $107,496.47 | $228.76 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| BUCCI | ELIZABETH | Executive Assistant/Legal Counsel | $123,256.76 | $262.25 |
| BUDGELL | LLOYD | Senior Provincial Judge | $177,325.98 | $256.54 |
| BUDZINSKI | LLOYD | Provincial Judge | $177,582.52 | $3,136.98 |
| BUR | DONALD | Litigation Counsel | $136,197.13 | $294.48 |
| BURGESS | LEE | Assistant Crown Attorney | $113,967.46 | $239.34 |
| BURGESS | NEIL | Mgr. Strategic Plann. & Oper. Implement. | $102,287.38 | $221.64 |
| BURKE | KELLY | Counsel | $148,009.15 | $209.36 |
| BURKE | PAMELA | Crown Counsel | $107,505.75 | $228.76 |
| BURNS | PETER | Counsel | $101,282.58 | $0.00 |
| BURNSIDE | DAVID | Deputy Director | $152,791.92 | $325.51 |
| BURROW | EDWARD | Counsel | $127,193.25 | $270.76 |
| BURROW | GARTH | Crown Attorney | $159,378.91 | $339.54 |
| BUTT | DAVID | Assistant Crown Attorney | $112,215.10 | $241.62 |
| BYERLEY | JAMES | Solicitor | $138,264.07 | $294.48 |
| BYRNELL | BRIAN | Counsel | $119,321.54 | $253.97 |
| CALCOTT | JOHN | Deputy Director | $153,155.82 | $326.10 |
| CALDWELL | DIANNE | Deputy Legal Director, Property Rights | $152,791.92 | $325.51 |
| CAMERON | GRAEME | Deputy Director | $126,938.46 | $270.12 |
| CAMERON | LISA | Crown Attorney | $142,682.90 | $299.31 |
| CAMPBELL | HEATHER | Crown Counsel | $109,467.99 | $232.78 |
| CAMPBELL | HUBERT | Provincial Judge | $177,582.52 | $3,136.98 |
| CAMPBELL | JOHN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| CAMPBELL | KENNETH | Deputy Director, App Assign | $152,791.92 | $325.51 |
| CAMPLING | FREDERIC | Assistant Crown Attorney | $152,789.84 | $325.51 |
| CAPOZZI | JOANNE | Assistant Crown Attorney | $122,089.38 | $247.08 |
| CARERE | ANNE | Counsel | $138,264.07 | $294.48 |
| CARLTON | EDWARD | Senior Counsel | $101,337.33 | $215.66 |
| CARNERIE | FRAN | Counsel | $125,728.02 | $267.53 |
| CARR | DAVID | Provincial Judge | $177,582.52 | $3,136.98 |
| CARR | RALPH | Provincial Judge | $177,582.52 | $3,136.98 |
| CARRUTHERS | DAVID | Assistant Crown Attorney | $129,746.81 | $276.15 |
| CARSON | DAVID | Director, Legal Services | $159,378.91 | $339.54 |
| CASEY | JOHN | Provincial Judge | $177,582.52 | $3,136.98 |
| CASPERS | JANEE | Provincial Judge | $177,582.52 | $3,136.98 |
| CASTONGUAY | MARCEL | Coordinator, French Language Service | $102,909.94 | $185.12 |
| CAVANAGH | JAMES | Assistant Crown Attorney | $119,992.81 | $255.40 |
| CAVION | BRUNO | Provincial Judge | $177,582.52 | $3,136.98 |
| CECCHETTO | LUCY | Senior Counsel | $152,791.92 | $325.51 |
| CERIKO | SCOTT | Counsel | $100,295.70 | $213.46 |
| CHAFFE | JAMES | Assistant Crown Attorney | $108,468.49 | $230.88 |
| CHAPIN-VANDERBURGH | LESLIE | Assistant Crown Attorney | $126,808.27 | $274.84 |
| CHAPMAN | SUSAN | Crown Counsel | $126,649.48 | $269.60 |
| CHAPPELL | PAUL | Director, Legal Services | $159,378.91 | $339.54 |
| CHARENDOFF | SUSAN | Counsel | $138,021.23 | $293.83 |
| CHARLEBOIS | MONIQUE | Estates & Corporations Team Leader | $121,819.61 | $259.32 |
| CHARNEY | ROBERT | Counsel | $166,211.23 | $341.33 |
| CHESTER | LORNE | Provincial Judge | $177,582.52 | $3,136.98 |
| CHETNER | SAARA | Litigation Counsel | $126,167.73 | $268.30 |
| CHIN | GEORGE | Manager, Operational Planning | $102,929.71 | $158.72 |
| CHRISTOPHE | CHRISTINA | Solicitor | $114,105.90 | $242.86 |
| CHURCH | ANU | Lawyer | $138,264.07 | $294.48 |
| CLARK | ROBERT | Crown Attorney | $154,286.38 | $328.54 |
| CLARK | STEVE RICHARD | Provincial Judge | $145,308.08 | $1,826.08 |
| CLARKE | RODERICK | Provincial Judge | $177,582.52 | $0.00 |
| CLEARY | THOMAS | Provincial Judge | $177,582.52 | $3,136.98 |
| COCHRANE | ROSEMARIE | Senior Counsel | $130,681.32 | $278.22 |
| COHEN | MARION | Provincial Judge | $177,582.52 | $3,136.98 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| COHEN | SHERRY M | Counsel | $138,264.07 | $294.48 |
| COHEN | WAYNE | Provincial Judge | $177,582.52 | $0.00 |
| COLE | DAVID | Provincial Judge | $177,582.52 | $3,136.98 |
| COLLINS | L | Provincial Judge | $177,582.52 | $3,136.98 |
| CONDON | J PAUL | Assistant Crown Attorney | $140,133.20 | $47.52 |
| CONNOLLY | RICHARD | Crown Counsel | $110,875.61 | $236.14 |
| CONRAD | CATHERINE M | Legal Counsel | $138,264.07 | $294.48 |
| CONWAY | ROBERT | Counsel | $138,264.07 | $294.48 |
| COOP | JACK | Counsel | $137,200.79 | $292.07 |
| COOPER | DONALD | Provincial Judge | $177,582.52 | $3,136.98 |
| COOPER | HEATHER | Director, Legal Services | $166,727.46 | $346.15 |
| COOPER | TERRANCE | Assistant Crown Attorney | $109,029.56 | $243.57 |
| CORBOLD | MARNIE | Counsel | $106,399.89 | $226.42 |
| CORELLI | JOHN | Crown Counsel | $133,616.78 | $292.00 |
| CORNAVIERA | ROSELLA | Crown Counsel | $112,749.96 | $239.76 |
| CORNISH | JAMES | Crown Attorney | $170,538.97 | $328.31 |
| COSTA | WALTER | Assistant Crown Attorney | $126,025.79 | $268.30 |
| COSTEN | DAVID | Deputy Director FRO & Dir., Legal Srvcs | $176,355.57 | $328.29 |
| COTE | NATHALIE | Assistant Crown Attorney | $115,233.14 | $245.25 |
| COTTLE | CHERYL | Director, Legal Services | $173,659.77 | $339.54 |
| COUBAN | STELLA | Counsel | $117,348.19 | $249.59 |
| COULSON | JOSEPH | Provincial Judge | $177,582.52 | $3,136.98 |
| COUSINEAU | J. ANDRE | Provincial Judge | $177,451.43 | $3,268.07 |
| COWAN | IAN | Provincial Judge | $177,582.52 | $3,136.98 |
| COX | DALE | Assistant Crown Attorney | $104,370.32 | $222.13 |
| CRANDALL | CYNTHIA | Counsel | $113,579.56 | $0.00 |
| CRAWFORD | JAMES | Provincial Judge | $177,582.52 | $3,136.98 |
| CRAWFORD | JANICE | Deputy Director | $122,243.22 | $260.37 |
| CREAL | MARGARET | Assistant Crown Attorney | $143,546.88 | $305.59 |
| CREED | ALFRED | Assistant Crown Attorney | $138,021.23 | $293.83 |
| CRISANTE | NEVINA | Assistant Crown Attorney | $120,636.60 | $0.00 |
| CROCKETT | BRIAN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| CULLEN | MARY ELLEN | Crown Attorney | $159,314.58 | $339.33 |
| CULVER | PAUL | Crown Attorney | $159,378.91 | $339.54 |
| CULVER | TIMOTHY | Regional Senior Judge | $194,496.48 | $3,435.64 |
| CUMMINE | RICHARD | Crown Attorney | $159,378.91 | $339.54 |
| CZERKAWSKI | MARK | Assistant Crown Attorney | $101,337.33 | $215.66 |
| DALE | HAROLD | Assistant Crown Attorney | $138,264.07 | $294.48 |
| DASH | RONALD MICHAEL | Case Management Master | $181,442.22 | $327.72 |
| DAUPHNEY | DARRELL | Regional Client Lawyer | $103,187.14 | $219.46 |
| DAVIDSON | RONALD | Crown Attorney | $133,464.64 | $301.54 |
| DAVIDSON | STUART | Solicitor | $116,898.69 | $248.84 |
| DAVIES | JOANNE | Director, Legal Services | $145,095.31 | $308.66 |
| DAWSON | NANCY | Assistant Crown Attorney | $152,613.03 | $324.93 |
| DE FILIPPIS | JOSEPH | Provincial Judge | $177,582.52 | $3,136.98 |
| DE SANTE | DANA | Counsel Charities | $138,160.33 | $294.16 |
| DEAN | LLOYD | Assistant Crown Attorney | $101,334.46 | $215.65 |
| DELUZIO | ELAINE | Assistant Crown Attorney | $118,711.77 | $0.00 |
| DEMARCO | GUY | Provincial Judge | $177,582.52 | $3,136.98 |
| DEMPSEY | DAVID | Provincial Judge | $177,582.52 | $3,136.98 |
| DI ZIO | ANTONIO | Provincial Judge | $177,582.52 | $3,136.98 |
| DIAS | CELINE | Counsel | $119,984.73 | $255.26 |
| DICKIE | MARY | Crown Counsel | $152,791.92 | $325.51 |
| DIER | TARA | Director, Criminal Policy/Program | $175,053.13 | $353.88 |
| DIGIUSEPPE | DINO | Provincial Judge | $177,582.52 | $3,136.98 |
| DOBNEY | SUSAN | Provincial Judge | $177,582.52 | $3,136.98 |
| DONNELLY | TERESA | Assistant Crown Attorney | $106,401.97 | $226.42 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| DONOHUE | JACK | Assistant Crown Attorney | $151,911.15 | $0.00 |
| DONOLO | JENNIFER | Assistant Crown Attorney | $118,155.27 | $243.95 |
| DOODY | MARY | Assistant Crown Attorney | $135,610.06 | $288.69 |
| DOPPELT | ALLEN | Senior Solicitor, Company Law | $152,791.92 | $325.51 |
| DORVAL | CELYNNE | Provincial Judge | $177,582.52 | $3,136.98 |
| DOUGALL | DIANNE | Director, Legal Services | $159,197.59 | $338.97 |
| DOUGLAS | COLIN | Counsel | $152,085.23 | $0.00 |
| DOUGLAS | JON-JO | Provincial Judge | $177,582.52 | $3,136.98 |
| DOUGLAS | NORMAN | Provincial Judge | $177,582.52 | $3,136.98 |
| DOUGLAS-CUMMINGS | MICHELLE | Counsel | $128,187.85 | $272.91 |
| DOWNIE | DONALD | Provincial Judge | $177,582.52 | $3,136.98 |
| DRUMMOND | D ROSS | Assistant Crown Attorney | $138,264.07 | $294.48 |
| DUCHESNEAU-MCLACHLAN | LOUISETTE | Provincial Judge | $177,582.52 | $3,136.98 |
| DUCKWORTH | MARYA | Judicial Research Lawyer | $123,006.81 | $261.77 |
| DUDZIC | STANLEY | Assistant Crown Attorney | $112,423.96 | $239.34 |
| DUNCAN | BRUCE | Provincial Judge | $177,582.52 | $3,136.98 |
| DUNCAN | JAMES | Solicitor, Social Housing | $138,264.07 | $294.48 |
| DUNLAP | JOANNE | Assistant Crown Attorney | $109,439.70 | $225.08 |
| DUNLOP | WARREN | Court Services Manager | $104,116.05 | $185.12 |
| DUNN | PATRICK | Provincial Judge | $177,582.52 | $3,136.98 |
| DUPONT | LOUISE | Assistant Crown Attorney | $142,623.34 | $303.67 |
| DWYER | DENISE | Counsel | $104,376.04 | $222.13 |
| DWYER | MARGARET | Director, Divisional Planning/Admin | $117,174.53 | $223.52 |
| DZIOBA | GEORGE | Assistant Crown Attorney | $138,264.07 | $294.48 |
| EAGLES | SHAWN | Assistant Crown Counsel | $109,909.08 | $34.88 |
| EARLE | LIESHA | Assistant Crown Attorney | $103,194.53 | $219.46 |
| EARLE-RENTON | ELIZABETH | Provincial Judge | $177,582.52 | $3,136.98 |
| EASTWOOD | DONNA | Assistant Crown Attorney | $115,933.31 | $250.01 |
| EBBS | DONALD | Associate Chief Justice | $205,050.26 | $3,622.04 |
| EDGAR | ALLEN | Research Counsel | $150,886.07 | $321.19 |
| EDMONDSON | NORMAN | Provincial Judge | $177,582.52 | $0.00 |
| EDWARD | GETHIN | Provincial Judge | $177,582.52 | $3,136.98 |
| EDWARD | REBECCA | Assistant Crown Attorney | $101,276.02 | $0.00 |
| EGAN | JANE ELIZABETH | Case Management Master | $181,442.22 | $327.72 |
| ELHADAD | DAVID | Assistant Crown Attorney | $114,760.40 | $0.00 |
| ELLIOTT | LINDA | Assistant Crown Attorney | $126,755.91 | $0.00 |
| ELMASRY | CARMEN | Assistant Crown Attorney | $101,359.70 | $0.00 |
| ELY | RICHARD | Assistant Crown Attorney | $161,275.19 | $195.77 |
| EMERSON | STANLEY | Counsel | $143,886.96 | $0.00 |
| ENRIGHT | PHILIP | Assistant Crown Attorney | $130,561.68 | $277.95 |
| ESSERT | VALENTINE | Assistant Crown Attorney | $138,018.85 | $293.83 |
| ESSON | ANDREA | Assistant Crown Attorney | $152,791.92 | $325.51 |
| EVANS | BRENDAN | Assistant Crown Attorney | $152,791.92 | $325.51 |
| EVANS | JOHN | Provincial Judge | $177,582.52 | $3,136.98 |
| EVANS | KERRY | Provincial Judge | $177,582.52 | $3,136.98 |
| EVANS | RANDALL | Assistant Crown Attorney | $127,097.44 | $266.17 |
| EWART | JOHN | General Counsel | $166,361.26 | $354.44 |
| FAGAN | JOHN | Crown Counsel | $138,264.07 | $294.48 |
| FAGAN | LAWRENCE | Legal Officer | $138,264.07 | $294.48 |
| FAGAN | THOMAS | Director, Court Operations | $134,556.84 | $223.52 |
| FAIETA | MARIO | Law Officer | $121,258.58 | $258.09 |
| FAIRBURN | MICHAL | Crown Counsel | $106,402.18 | $226.42 |
| FAIRGRIEVE | DAVID | Provincial Judge | $177,582.52 | $3,136.98 |
| FALKNER | JUDITH | Counsel | $118,080.16 | $251.19 |
| FARIA | CIDALIA C | Assistant Crown Attorney | $108,255.36 | $0.00 |
| FARMER | BRIAN | Crown Counsel | $159,378.91 | $339.54 |
| FARMER | MARA | Client Lawyer | $101,337.33 | $215.66 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| FARR | LORNE | Counsel | $130,175.98 | $0.00 |
| FARYNA | SONIA | Director, Operations | $113,616.51 | $191.12 |
| FAVERI | FRANKLIN | Assistant Crown Attorney | $104,376.04 | $222.13 |
| FELDBERG | BARBARA | Counsel | $138,264.07 | $294.48 |
| FELDMAN | LAWRENCE | Provincial Judge | $177,582.52 | $3,136.98 |
| FELTMAN | SCOTT | Deputy Director | $147,209.32 | $314.46 |
| FERICEAN | STEFANIA | Assistant Crown Attorney | $101,337.33 | $215.66 |
| FERNANDES | IVAN | Provincial Judge | $177,582.52 | $3,136.98 |
| FERNS | BARBOURA | Assistant Crown Attorney | $152,791.92 | $325.51 |
| FICEK | SUSAN | Crown Counsel | $152,791.92 | $325.51 |
| FILLMORE | GORDON | Assistant Crown Attorney | $138,264.07 | $294.48 |
| FINDLAY | ALAN | Assistant Crown Attorney | $105,190.60 | $223.75 |
| FINEBERG | CAROLYN | Assistant Crown Attorney | $152,086.16 | $0.00 |
| FINLEY | CATHARINE | Assistant Crown Attorney | $132,944.83 | $285.90 |
| FINLEY | DAVID | Crown Counsel | $135,063.54 | $287.82 |
| FISHER | DAVID | Assistant Crown Attorney | $151,586.48 | $322.68 |
| FITZGERALD | THOMAS | Director, Crown Operations | $162,450.70 | $346.04 |
| FITZGERALD | W | Provincial Judge | $177,582.52 | $3,136.98 |
| FITZPATRICK | LEO | Counsel | $152,791.92 | $325.51 |
| FLAGAL | JAMES | Counsel | $103,188.15 | $219.46 |
| FLAHERTY | JOHN | Assistant Crown Attorney | $101,334.79 | $215.66 |
| FLAHERTY | RODERICK | Provincial Judge | $182,435.87 | $3,136.98 |
| FLANAGAN | CURT | Crown Attorney | $163,060.29 | $339.54 |
| FLEISHMAN | MICHAEL | Counsel | $147,983.78 | $315.06 |
| FLEMING | RHONA | Crown Counsel | $101,160.36 | $215.11 |
| FLOSMAN | G. MICHAEL | Assistant Crown Attorney | $102,212.32 | $219.81 |
| FLOWERS | ROSS | Counsel | $141,815.36 | $294.48 |
| FLOYD | RICHARD | Assistant Crown Attorney | $122,415.80 | $260.54 |
| FLUMERFELT | ROBIN | Assistant Crown Attorney | $102,128.17 | $217.19 |
| FLYNN | NANCY | Assistant Crown Attorney | $101,337.33 | $215.66 |
| FLYNN | VA | Assistant Crown Attorney | $115,233.14 | $245.25 |
| FONTANA | JAMES | Provincial Judge | $177,582.52 | $3,136.98 |
| FORBES | MURRAY | Counsel | $138,264.07 | $294.48 |
| FORRESTER | JOHN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| FORSEY | BRENDA ANN A | Regional Manager | $106,587.05 | $165.94 |
| FORSYTH | FREDERICK | Provincial Judge | $177,582.52 | $3,136.98 |
| FOSTER | DIANE | Assistant Crown Attorney | $128,503.18 | $273.44 |
| FOSTER | STEPHEN | Provincial Judge | $177,582.52 | $3,136.98 |
| FOULDS | DAVID | Assistant Crown Attorney | $147,983.78 | $315.06 |
| FOURNIER | ROBERT | Provincial Judge | $177,582.52 | $3,136.98 |
| FOX | BELLA | Counsel | $152,791.92 | $325.51 |
| FOX | LAWRENCE | Counsel | $152,791.92 | $325.51 |
| FOX | MICHAEL | Assistant Crown Attorney | $112,362.14 | $239.22 |
| FRASER | ALISON | Director, Legal Services | $159,378.91 | $339.54 |
| FRASER | CRAIG | Assistant Crown Attorney | $111,270.16 | $236.78 |
| FRASER | DONALD | Provincial Judge | $177,582.52 | $3,136.98 |
| FRASER | HUGH | Provincial Judge | $177,582.52 | $3,136.98 |
| FRAZER | BRUCE | Provincial Judge | $177,582.52 | $3,136.98 |
| FREEBORN | SUSAN | Counsel | $103,302.67 | $219.81 |
| FREEDMAN | LAURIE | Assistant Crown Attorney | $110,729.68 | $235.64 |
| FRELICK | LINDEN | Counsel | $101,337.33 | $215.66 |
| FRIEND | MICHAEL | Director, Executive Support Unit | $105,493.92 | $215.68 |
| FRIENDLY | JOHN | Legal Counsel | $129,539.85 | $275.61 |
| FRUCHTMAN | EARL | Assistant Crown Attorney | $152,691.07 | $325.18 |
| FUKUZAWA | BRIAN | Legal Counsel General | $119,267.46 | $234.49 |
| FULLER | DIANA | Assistant Crown Attorney | $166,361.26 | $354.44 |
| FULLERTON | SUSAN | Regional Client Lawyer | $106,401.97 | $226.42 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| GALINAITIS | JOHN | Assistant Crown Attorney | $128,187.85 | $272.91 |
| GALLAGHER | JENNIFER | Counsel | $118,186.40 | $0.00 |
| GALLIGAN | THOMAS | Crown Counsel | $111,270.16 | $236.78 |
| GARRITY | JACKIE | Assistant Crown Attorney | $114,674.51 | $244.10 |
| GARSON | MARC | Director, Crown Operations | $166,218.74 | $345.88 |
| GARWOODJONES | RICHARD | Assistant Crown Attorney | $114,803.88 | $0.00 |
| GATTRELL | ROBERT | Assistant Crown Attorney | $114,544.64 | $243.84 |
| GAUTHIER | AIMEE | Assistant Crown Attorney | $110,728.61 | $235.64 |
| GAYLE | ARTHUR | Assistant Crown Attorney | $101,336.35 | $215.66 |
| GAYNE | RICHARD | Assistant Crown Attorney | $138,290.98 | $320.94 |
| GERSHT | MARY | Counsel | $171,927.68 | $294.48 |
| GETLIFFE | JOHNL | Provincial Judge | $177,582.52 | $3,136.98 |
| GILKINSON | BRIAN | Crown Attorney | $151,684.04 | $322.87 |
| GILLEZEAU | MAURICE | Assistant Crown Attorney | $112,363.19 | $239.22 |
| GIORDANO | FRANK | Assistant Crown Attorney | $109,591.47 | $233.20 |
| GIRARD | M | Provincial Judge | $177,582.52 | $2,909.74 |
| GIRLING | JAMES | Crown Counsel | $138,264.07 | $294.48 |
| GIRVAN | ROBERT | Assistant Crown Attorney | $116,033.30 | $248.48 |
| GIVENS | REBECCA | Counsel | $138,264.07 | $294.48 |
| GLASSMAN | DONNA | Counsel | $108,631.58 | $0.00 |
| GLAUDE | GEORGE | Regional Senior Judge | $194,496.48 | $3,435.64 |
| GLENN | LUCY | Provincial Judge | $177,582.52 | $3,136.98 |
| GLICK | MARILYNNE | Litigation Counsel | $138,264.07 | $294.48 |
| GLICKMAN | GAIL | Assistant Crown Attorney | $138,264.07 | $294.48 |
| GLOWACKI | PAUL | Senior Provincial Judge | $177,582.51 | $0.00 |
| GODDARD | THOMAS | Crown Counsel | $107,511.81 | $228.76 |
| GODFREY | MICHAEL | Provincial Judge | $177,582.52 | $3,136.98 |
| GODIN | ALAIN | Assistant Crown Attorney | $127,252.60 | $266.80 |
| GOLDBERG | DANIEL | Counsel | $152,791.92 | $325.51 |
| GOLDBERG | DEBORAH | Lawyer | $106,951.40 | $268.31 |
| GOLDBERG | ELIZABETH | Director & Chief Counsel | $166,360.81 | $354.44 |
| GOLDENBERG | MALKA | Crown Counsel | $110,758.23 | $235.74 |
| GOLDING | ANTHONY | Crown Counsel | $101,336.35 | $215.66 |
| GONET | WALTER | Regional Senior Judge | $194,496.48 | $0.00 |
| GOODMAN | KENNETH | Team Leader, Litigation Counsel | $150,944.70 | $321.31 |
| GOODY | HENRY | Assistant Crown Attorney | $152,791.92 | $325.51 |
| GOREWICH | W.A. | Provincial Judge | $177,582.52 | $3,136.98 |
| GOTLIEB | REBECCA | Counsel | $108,093.34 | $244.13 |
| GOTTESMAN | MARSHA | Counsel | $112,424.80 | $239.34 |
| GOTTHEIL | JOANNE | Counsel | $138,264.07 | $294.48 |
| GOWDEY | KEVIN | Crown Attorney | $159,220.40 | $339.03 |
| GRABURN | ANTHONY | Crown Counsel | $130,049.49 | $276.86 |
| GRAHAM | ALEXANDER | Regional Senior judge | $194,496.48 | $3,435.64 |
| GRAHAM | FRED C | Assistant Crown Attorney | $153,401.73 | $326.32 |
| GRAHAM | THOMAS | Counsel | $138,264.07 | $294.48 |
| GRAVES | SUZANNE | Law Officer | $105,191.64 | $223.75 |
| GRAY | SCOTT | Law Officer | $138,264.07 | $294.48 |
| GRECO | J | Provincial Judge | $177,582.52 | $0.00 |
| GREIG | LOUISE J A | Legal Counsel | $112,611.08 | $239.66 |
| GRIEVE | ANDREW | Counsel | $110,729.65 | $235.64 |
| GRIFFITH | BRUCE | Crown Attorney | $158,715.89 | $316.51 |
| GRIFFITHS | LEN | Director, Court Operations | $119,978.67 | $223.52 |
| GRIFFITHS | PETER | Provincial Judge | $177,582.52 | $3,136.98 |
| GROSSMAN | JACK | Provincial Judge | $177,582.52 | $3,136.98 |
| GUALAZZI | BRIAN | Assistant Crown Attorney | $110,037.49 | $255.26 |
| GUAY | ANDRE | Provincial Judge | $177,582.52 | $3,136.98 |
| GUILD | DEBORAH | Manager, Court Operations | $102,450.42 | $185.12 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| GUTIERREZ | ANNE | Director, Legal Services | $159,378.91 | $339.54 |
| HABERMAN | JOAN | Case Management Master | $260,556.39 | $327.72 |
| HACKETT | DONNA | Provincial Judge | $177,582.52 | $3,136.98 |
| HALIKOWSKI | DONALD | Provincial Judge | $177,582.52 | $3,136.98 |
| HALL | DANA | Counsel | $138,264.07 | $294.48 |
| HALL | JENNIFER | Counsel | $102,737.89 | $212.57 |
| HALLETT | SHELLEY | Crown Counsel | $152,791.92 | $325.51 |
| HAMILTON | LORI | Assistant Crown Attorney | $116,898.69 | $248.84 |
| HAMILTON | STEVE | Assistant Crown Attorney | $106,282.90 | $226.04 |
| HANBIDGE | JOHN | Assistant Crown Attorney | $152,789.84 | $325.51 |
| HANIGSBERG | JULIA | Counsel | $108,464.24 | $230.88 |
| HANSLEP | MALLE | Solicitor | $138,264.07 | $294.48 |
| HARDIEJOWSKI | ALEC | Assistant Crown Attorney | $138,264.07 | $294.48 |
| HARDMAN | PADDY | Provincial Judge | $177,582.52 | $3,136.98 |
| HARPER | JOHN | Assistant Crown Attorney | $102,129.20 | $217.19 |
| HARRINGTON | SUZANNE | Legal Counsel, Rent Review | $138,264.07 | $294.48 |
| HARRIS | CHARLES | Provincial Judge | $177,582.52 | $3,136.98 |
| HARRIS | MONTE | Provincial Judge | $177,582.52 | $0.00 |
| HARRIS | PETER | Provincial Judge | $177,582.52 | $3,136.98 |
| HARRISON | DENIS | Crown Attorney | $159,378.91 | $339.54 |
| HARTRY | NANCY | Counsel | $128,556.51 | $294.48 |
| HATCH | JOAN | Crown Counsel | $100,208.81 | $167.95 |
| HATZIS | LEN | Counsel | $124,629.17 | $203.30 |
| HAWKE | KATHRYN | Provincial Judge | $177,582.52 | $3,136.98 |
| HAWKINS | THOMAS R | Case Management Master | $181,442.22 | $327.72 |
| HAY | JOHN | Crown Attorney | $152,429.50 | $324.47 |
| HEARN | GARY | Provincial Judge | $177,582.52 | $3,136.98 |
| HEDLEY | NICHOLAS | Counsel Charities | $101,336.35 | $215.66 |
| HELIE | MICHEL | Counsel | $152,757.69 | $325.40 |
| HENDERSON | CHRISTINE | Counsel | $102,679.22 | $228.12 |
| HENDLISZ | LISE | Counsel | $102,601.86 | $170.41 |
| HERLIHY | JOHN | Counsel | $152,791.92 | $325.51 |
| HERSCHER | YETA | Law Officer | $114,052.99 | $242.74 |
| HEWITT | THOMAS | Assistant Crown Attorney | $104,375.00 | $222.13 |
| HILL | BARRY | Assistant Crown Attorney | $152,422.46 | $324.47 |
| HILL | JOHN | Solicitor | $150,886.07 | $321.19 |
| HILL | MICHAEL | Assistant Crown Attorney | $121,817.52 | $259.32 |
| HILL | TIMOTHY | Assistant Crown Attorney | $133,976.05 | $0.00 |
| HIPFNER | EILEEN | Counsel | $125,645.69 | $267.45 |
| HIUSER | CATHERINE | Court Services Manager | $114,240.35 | $185.12 |
| HOBBS | SHELLEY | Intake Counsel | $112,423.96 | $239.34 |
| HOBSON | SHANE | Assistant Crown Attorney | $109,499.15 | $0.00 |
| HOFFMAN | MITCHELL | Assistant Crown Attorney | $113,721.61 | $238.61 |
| HOGAN | MARY | Provincial Judge | $177,582.52 | $3,136.98 |
| HOGG | DEREK | Provincial Judge | $177,582.52 | $3,136.98 |
| HOGG | KENNETH | Counsel | $150,886.07 | $321.19 |
| HOGGAN | PATRICIA | Court Services Manager | $103,214.04 | $185.12 |
| HOLLAND | JOHN | Crown Attorney | $147,279.19 | $324.24 |
| HOLMES | DAVID | Assistant Crown Attorney | $107,505.75 | $228.76 |
| HOLOWKA | BRIAN | Assistant Crown Attorney | $101,340.66 | $215.66 |
| HOOEY | JANE | Assistant Crown Attorney | $101,311.19 | $219.81 |
| HOPKINS | LAURA | Legislative Counsel | $152,791.92 | $325.51 |
| HORKINS | WILLIAM | Provincial Judge | $177,582.52 | $3,136.98 |
| HORNBLOWER | GEOFFREY | Provincial Judge | $177,582.52 | $3,136.98 |
| HOW | HELEN | Assistant Crown Attorney | $117,479.79 | $250.01 |
| HOWE | FRANCES | Assistant Crown Attorney | $110,926.53 | $245.25 |
| HOWELL | SHELLEY | Crown Counsel | $138,264.07 | $294.48 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| HRYBINSKY | ALEX | Crown Counsel | $109,591.47 | $233.20 |
| HRYN | PETER | Provincial Judge | $177,582.52 | $3,136.98 |
| HUGHES | JAMES | Assistant Crown Attorney | $116,266.22 | $247.46 |
| HUGHES | KERRY | Assistant Crown Attorney | $103,188.15 | $219.46 |
| HULL | KATHRYN | Assistant Crown Attorney | $116,264.14 | $247.46 |
| HUMPHREY | MARY | Assistant Crown Attorney | $110,728.61 | $235.64 |
| HUMPHREY | RICHARD | Provincial Judge | $177,582.52 | $3,136.98 |
| HUNEAULT | MARC | Assistant Crown Attorney | $131,029.96 | $278.89 |
| HUNKING | LOWELL | Assistant Crown Attorney | $109,038.04 | $232.10 |
| HUNT | DIANA | Crown Counsel | $145,030.15 | $0.00 |
| HUNTER | ROBERT | Provincial Judge | $177,582.52 | $3,136.98 |
| HUNTER | STEPHEN | Provincial Judge | $177,582.52 | $3,136.98 |
| HURRELL | PETER | Assistant Crown Attorney | $138,264.07 | $294.48 |
| HURREN | RONALD | Associate Counsel | $133,982.37 | $285.08 |
| HUTCHISON | SCOTT | Crown Counsel | $133,666.43 | $285.18 |
| IAROCCI | JACQUELYNNE | Assistant Crown Attorney | $119,167.52 | $253.61 |
| INGOLFSRUD | DAGNY | Counsel | $116,143.99 | $247.08 |
| INNES | ROBERT | Assistant Crown Attorney | $152,789.84 | $325.51 |
| INTRATOR | DAPHNE | Counsel | $138,264.07 | $294.48 |
| ISAACS | PETER | Provincial Judge | $177,582.52 | $3,136.98 |
| IVES-RUYTER | ELIZABETH | Assistant Crown Attorney | $108,178.14 | $0.00 |
| JACKSON | MAUNSELL | Counsel | $163,530.61 | $348.11 |
| JACOB | THOMAS | Assistant Crown Attorney | $121,358.27 | $257.62 |
| JAGO | LAURIE | Assistant Crown Attorney | $125,982.75 | $268.12 |
| JAMES | SUSAN | Research Officer | $123,937.17 | $0.00 |
| JARRELL | MARY | Assistant Crown Attorney | $111,883.60 | $166.96 |
| JARVLEPP | HARRY | Counsel | $138,264.07 | $294.48 |
| JEFFERIES | RONALD | Counsel | $130,760.59 | $0.00 |
| JENNIS | RICHARD | Provincial Judge | $177,582.52 | $3,136.98 |
| JOHNSON | WILLIAM | Assistant Crown Attorney | $152,791.92 | $325.51 |
| JOHNSTON | CYNTHIA | Assistant Crown Attorney | $101,337.33 | $215.66 |
| JOHNSTON | JOHN | Counsel | $145,323.12 | $0.00 |
| JOHNSTON | KAREN | Provincial Judge | $177,582.52 | $3,136.98 |
| JONES | PENNY | Provincial Judge | $177,582.52 | $3,136.98 |
| JOYAL | LISA | Crown Counsel | $108,346.16 | $230.50 |
| JUDD | CHARLOTTE | Counsel | $112,425.84 | $239.34 |
| JUKES | TREVOR | Assistant Crown Attorney | $106,399.89 | $226.42 |
| JUNKIN | JON | Director, Court Operations | $131,576.29 | $223.52 |
| KAGAN | KENNETH | Counsel | $138,264.07 | $294.48 |
| KAHN | LINDA | Director, Priority Programs | $112,691.31 | $223.52 |
| KAMADA | TOSHIYUKI | Architect | $103,247.83 | $201.76 |
| KARSWICK | JAMES | Provincial Judge | $177,582.52 | $0.00 |
| KASHUL | PAULA | Counsel | $125,845.13 | $267.74 |
| KASTNER | NANCY | Provincial Judge | $177,582.52 | $3,136.98 |
| KATARYNYCH | HEATHER | Provincial Judge | $177,582.52 | $3,136.98 |
| KEARNEY | SEAN | Counsel | $119,424.35 | $209.36 |
| KEAST | JOHNDAVID | Provincial Judge | $177,582.52 | $3,136.98 |
| KEATING | HEATHER | Assistant Crown Attorney | $108,221.13 | $0.00 |
| KEEL | WILLIAM | Counsel | $136,256.16 | $0.00 |
| KELLY | BERNARD | Provincial Judge | $177,582.52 | $0.00 |
| KELLY | FRASER | Assistant Crown Attorney | $118,362.54 | $252.53 |
| KELLY | HAROLD M CHARLES | Case Management Master | $181,442.22 | $327.72 |
| KELLY | MIKE | Assistant Crown Attorney | $115,235.18 | $245.25 |
| KELNECK | BRADFORD | Assistant Crown Attorney | $121,329.88 | $321.31 |
| KENEWELL | JOHN | Counsel | $135,447.17 | $288.20 |
| KENKEL | JOSEPH F | Provincial Judge | $177,582.52 | $3,136.98 |
| KERR | CHARON | Assistant Crown Attorney | $106,400.93 | $226.42 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| KERR | JOHN | Provincial Judge | $177,582.52 | $0.00 |
| KERR | SCOTT | Assistant Crown Attorney | $104,376.04 | $222.13 |
| KERRIGAN-BROWNRIDGE | JANE | Provincial Judge | $177,582.52 | $3,136.98 |
| KESHEN | ELIZABETH | Counsel | $138,264.07 | $294.48 |
| KHALIL | SAMIR | Counsel | $126,068.64 | $209.36 |
| KHAWLY | RAMEZ | Provincial Judge | $177,582.52 | $3,136.98 |
| KHOORSHED | MINOO | Provincial Judge | $177,582.52 | $3,136.98 |
| KIERLUK | PETER | Assistant Crown Attorney | $150,943.70 | $321.31 |
| KIM | JINWON | Assistant Crown Attorney | $100,183.58 | $213.11 |
| KINDON | ROBERT | Crown Attorney | $155,475.86 | $330.98 |
| KING | JAMES H | Assistant Crown Attorney | $110,952.90 | $0.00 |
| KING | LYNN | Provincial Judge | $177,582.52 | $3,136.98 |
| KINGSTON | SANDRA | Crown Counsel | $153,945.25 | $325.51 |
| KINGSTONE | STEWART | Provincial Judge | $177,582.52 | $0.00 |
| KINSELLA | DEBORAH | Assistant Crown Attorney | $100,183.58 | $213.11 |
| KIRKLAND | KENT | Provincial Judge | $177,582.52 | $3,136.98 |
| KLEIN | MURRAY | Legal Counsel General | $138,264.07 | $294.48 |
| KLEIN | SUSAN | Legislative Counsel | $121,763.21 | $259.11 |
| KLUKACH | JAMIE | Crown Counsel | $114,051.14 | $242.74 |
| KNAZAN | BRENT | Provincial Judge | $177,582.52 | $3,136.98 |
| KOCSIS | LESLIE | Team Lead E-Files | $102,218.00 | $150.26 |
| KOEHL | RITA | Assistant Crown Attorney | $123,780.07 | $263.47 |
| KOHR | MARGARET | Law Officer | $100,327.79 | $213.24 |
| KOMAR | ROMAN | Research Counsel | $138,264.07 | $294.48 |
| KOMSA | NANCY | Assistant Crown Attorney | $121,822.53 | $259.32 |
| KONDO | VICTORIA | Legal Counsel General | $138,264.07 | $294.48 |
| KOROL | JANINA | Project Director | $110,957.01 | $223.52 |
| KOSKIE | MARY | Counsel | $121,818.56 | $259.32 |
| KOSMENKO | BEVERLEY | Assistant Crown Attorney | $137,734.45 | $294.48 |
| KOTANEN | PHILIP | Counsel | $114,425.06 | $243.44 |
| KOWAL | LUBA | Counsel | $139,915.79 | $294.48 |
| KRAICER | SARAH | Counsel | $123,582.82 | $263.00 |
| KRELOVE | GLENN | Provincial Judge | $177,582.52 | $3,136.98 |
| KRITZER | BRENDA | Director | $102,535.73 | $185.12 |
| KROMKAMP | JOHN | Senior Legal Officer | $159,378.91 | $339.54 |
| KRUPA | HENRY | Director, Legal Services | $151,660.56 | $322.83 |
| KUKURIN | JOHN | Provincial Judge | $177,582.52 | $3,136.98 |
| KUNNAS | GARY | Provincial Judge | $177,582.52 | $3,136.98 |
| KURAS | JOANA E | Executive Lead | $162,488.87 | $346.15 |
| KURKE | ALEXANDER | Assistant Crown Attorney | $100,183.58 | $213.11 |
| KYLE | SUSAN | Crown Counsel | $105,191.41 | $223.75 |
| LACAVERA | A | Provincial Judge | $177,582.52 | $3,136.98 |
| LAJOIE | RICHARD | Provincial Judge | $177,582.52 | $3,136.98 |
| LALANDE | RANDALL | Provincial Judge | $177,582.52 | $3,136.98 |
| LALIBERTE | RONALD | Assistant Crown Attorney | $122,555.02 | $260.76 |
| LAMBERT | MARTIN | Provincial Judge | $177,582.52 | $3,136.98 |
| LAMPKIN | VIBERT | Provincial Judge | $177,582.52 | $0.00 |
| LANDRY | LYNN | Assistant Crown Attorney | $101,684.21 | $65.44 |
| LANE | MARION | Provincial Judge | $177,582.52 | $3,136.98 |
| LAPKIN | GERALD | Provincial Judge | $177,582.52 | $3,136.98 |
| LAPLANTE | BRIGITTE | Assistant Crown Attorney | $102,147.13 | $222.13 |
| LARSH | PAUL | Assistant Crown Attorney | $138,264.07 | $294.48 |
| LAUFER | JOSEF | Law Officer | $138,264.07 | $294.48 |
| LAUFER | STEPHEN | Assistant Crown Attorney | $108,220.11 | $0.00 |
| LE VASSEUR | BARBARA | Senior Legal Counsel | $152,791.92 | $325.51 |
| LEA | JENNIFER | Counsel | $136,667.41 | $294.48 |
| LEACH | GRAEME | Assistant Crown Attorney | $121,452.79 | $259.32 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| LEACH | MARK | Director & Executive Program Lead | $162,370.04 | $345.78 |
| LEBEL | J | Provincial Judge | $177,582.52 | $3,136.98 |
| LEDRESSAY | RICHARD | Provincial Judge | $177,582.52 | $3,136.98 |
| LEE | CAREY | Assistant Crown Attorney | $102,247.95 | $219.46 |
| LEE | SUSAN | Director, Court Operations | $127,085.73 | $223.52 |
| LEE | SUSAN | Assistant Crown Attorney | $104,376.04 | $222.13 |
| LEIBOVICH | HOWARD | Counsel | $101,337.33 | $215.66 |
| LEITMAN | MARILYN | Deputy Chief Legislative Counsel | $152,791.92 | $325.51 |
| LEMOINE | M | Translation Counsel | $138,255.97 | $294.46 |
| LENNOX | BRIAN | Chief Provincial Judge | $210,649.40 | $5,295.65 |
| LENZ | KENNETH | Provincial Judge | $177,582.52 | $3,136.98 |
| LEONARD | MICHELE | Director | $100,172.12 | $193.52 |
| LEPOFSKY | DAVID | Counsel | $149,850.94 | $325.51 |
| LESHNER | MICHAEL | Assistant Crown Attorney | $138,264.07 | $294.48 |
| LEVESQUE | REGINALD | Provincial Judge | $177,582.52 | $3,136.98 |
| LEVITT | JEFFREY | Law Officer | $138,264.07 | $294.48 |
| LEVY | JOSHUA | Assistant Crown Attorney | $151,912.19 | $0.00 |
| LIBMAN | ERIC | Provincial Judge | $177,582.52 | $3,136.98 |
| LILLICO | DAVID | Counsel | $125,853.24 | $267.75 |
| LINDEN | SIDNEY | Chief Provincial Judge | $210,649.40 | $3,716.02 |
| LINDO-BUTLER | CELIA | Assistant Crown Attorney | $112,424.84 | $239.34 |
| LINDSAY | ERIC | Provincial Judge | $177,582.52 | $2,333.48 |
| LINDSAY | PAUL | Director, Crown Law Office-Criminal | $162,488.87 | $346.15 |
| LININGTON | BRENDA | Law Officer | $104,376.04 | $222.13 |
| LINLEY | BRIAN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| LINTON | ROSS | Master | $177,582.52 | $0.00 |
| LINTTELL | KRYSTINE | Solicitor | $138,264.07 | $294.48 |
| LIPMAN | JAY | Counsel | $103,093.31 | $219.46 |
| LIPSON | TIMOTHY R | Provincial Judge | $129,011.10 | $1,598.84 |
| LISSO | DOUGLAS | Assistant Crown Attorney | $138,264.07 | $294.48 |
| LITTLE | JUDYTHE | Provincial Judge | $177,582.52 | $3,136.98 |
| LIVINGSTONE | DEBORAH | Provincial Judge | $177,582.52 | $3,136.98 |
| LIVINGSTONE | KATHERINE | Assistant Crown Attorney | $153,052.78 | $326.38 |
| LLEWELLYN | KIMBERLEY | Assistant Crown Attorney | $112,423.96 | $239.34 |
| LOCKE | ANDREW | Assistant Crown Attorney | $105,851.23 | $226.42 |
| LOCKETT | PETER | Counsel | $152,791.92 | $325.51 |
| LOGAN | ROSEMARY | Counsel | $116,146.04 | $247.08 |
| LOPARCO | ANTONIO | Assistant Crown Attorney | $125,981.56 | $268.12 |
| LOWENBERGER | LOIS | Counsel | $138,264.07 | $294.48 |
| LUCZAK | JOHN | Crown Attorney | $155,471.71 | $330.98 |
| LUNG | KEN | Legal Counsel General | $107,504.71 | $228.76 |
| LYLE | MICHAEL | Counsel | $114,543.64 | $243.84 |
| LYNCH | JOHNT | Provincial Judge | $177,582.52 | $3,136.98 |
| LYNETT | BRIDGET | Legal Counsel General | $147,406.70 | $294.46 |
| LYON | ANITA | Counsel | $138,264.07 | $294.48 |
| MAC MILLAN | DONALD | Provincial Judge | $177,582.52 | $0.00 |
| MACCARTHY | ERIN | Crown Counsel | $101,444.27 | $225.77 |
| MACDONALD | ANDREW | Solicitor | $153,429.15 | $321.31 |
| MACDONALD | ANDREW | Crown Attorney | $108,220.52 | $0.00 |
| MACDONALD | GEORGE | Assistant Crown Attorney | $138,264.07 | $294.48 |
| MACDONALD | JOANNE | Assistant Crown Attorney | $133,796.77 | $284.82 |
| MACDONALD | JUDITH | Assistant Crown Attorney | $104,376.04 | $222.13 |
| MACDONALD | MARGARET | Counsel | $152,791.56 | $325.51 |
| MACDONALD | MURRAY | Crown Attorney | $157,748.31 | $335.81 |
| MACDONALD | ROBERT H | Assistant Crown Attorney | $117,438.31 | $250.01 |
| MACDONNELL | IAN | Provincial Judge | $177,582.52 | $3,136.98 |
| MACDOUGALL | DONALD | Assistant Crown Attorney | $152,791.92 | $325.51 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| MACINTYRE | JILL | Assistant Crown Attorney | $147,983.78 | $315.06 |
| MACKENZIE | ALISON | Solicitor | $112,362.14 | $239.22 |
| MACKENZIE | DAVID | Assistant Crown Attorney | $138,109.11 | $293.99 |
| MACKENZIE | ROBERT | Provincial Judge | $177,582.52 | $3,136.98 |
| MACKINNON | MARGO | Crown Counsel | $111,334.60 | $236.90 |
| MACKINTOSH | JANICE | Executive Coordinator | $103,194.51 | $223.52 |
| MACLEAN | SUSAN C | Assistant Crown Attorney | $152,791.92 | $325.51 |
| MACLEOD | CALUM | Case Management Master | $260,556.39 | $327.72 |
| MACNAUGHTON | CATHERINE | Crown Counsel | $138,264.07 | $294.48 |
| MACPHEE | BRUCE | Regional Senior Judge | $191,179.60 | $3,267.50 |
| MACPHERSON | ALLISON | Assistant Crown Attorney | $110,191.40 | $234.49 |
| MACPHERSON | JAMIE | Manager, Provincial Prosecutors | $101,131.44 | $139.87 |
| MAGUIRE | ELIZABETH | Assistant Crown Attorney | $124,195.09 | $264.33 |
| MAHAFFY | WILLIAM | Provincial Judge | $177,582.52 | $3,136.98 |
| MAHAS | MARY | Assistant Crown Attorney | $138,264.10 | $294.48 |
| MAIN | ROBERT | Provincial Judge | $177,582.52 | $3,136.98 |
| MAKSIMOWSKI | EDWARD | Deputy Director | $148,867.78 | $316.79 |
| MALESZYK-MCINTYRE | ANNA | Assistant Crown Attorney | $137,199.63 | $294.48 |
| MANARIN | BRIAN | Assistant Crown Attorney | $116,146.04 | $247.08 |
| MANJI | SHEMIN | Legal Counsel | $132,995.44 | $283.19 |
| MANSFIELD | CHARLEIN | Solicitor | $138,264.07 | $294.48 |
| MANUEL | WILLIAM | Crown Counsel | $138,264.07 | $294.48 |
| MARCH | STEPHEN | Provincial Judge | $177,582.52 | $3,136.98 |
| MARIN | SALLY | Provincial Judge | $177,582.52 | $3,136.98 |
| MARK | DANIEL | Counsel | $109,469.88 | $232.20 |
| MARKS | RONALD | Manager, Court Operations | $113,135.76 | $185.12 |
| MARS | MARY-ANNE | Assistant Crown Attorney | $122,840.59 | $261.45 |
| MARSHALL | LAUREN | Regional Senior Judge | $194,496.48 | $3,435.64 |
| MARSHALL | MARILYN | Counsel | $150,943.70 | $321.31 |
| MARSHALL | THOMAS | General Counsel | $166,361.26 | $354.44 |
| MARSLAND | JOHN | Assistant Crown Attorney | $152,735.91 | $325.33 |
| MARTELLI | ROSA | Manager, Court Operations | $109,113.25 | $185.12 |
| MARTIAL | PAUL | Litigation Counsel | $135,319.74 | $288.07 |
| MARTIN | MICHAEL | Crown Attorney | $145,348.82 | $304.77 |
| MARTIN | SPENCER | Mgr, Strategic Accomm. & Leasing Srvcs | $105,220.87 | $185.12 |
| MASSE | ROMMEL | Provincial Judge | $177,582.52 | $3,136.98 |
| MATTHEWS | IAN | Senior Solicitor, Social Housing | $132,787.48 | $282.68 |
| MAUND | DOUGLAS BRUCE | Provincial Judge | $177,582.52 | $3,136.98 |
| MAZURSKI | ALLEN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| MCALEER | DIANE | Presiding Justice of the Peace | $102,287.38 | $221.64 |
| MCAULEY | SCOTT | Counsel | $152,791.92 | $325.51 |
| MCCALLUM | NEIL | Director, Legal Services | $159,371.89 | $339.54 |
| MCCANN | STEPHEN | Solicitor | $138,264.07 | $294.48 |
| MCCHESNEY | ANNE | Director, Legal Services | $159,378.91 | $339.54 |
| MCCLEAVE | KAREN | Assistant Crown Attorney | $146,327.68 | $311.55 |
| MCCONNELL | ANITA | Manager, Court Operations | $114,259.63 | $185.12 |
| MCCONNERY | LORNE | Regional Counsel | $166,201.96 | $353.93 |
| MCCORMACK | HILARY | Crown Attorney | $166,424.31 | $339.54 |
| MCCREARY | ROBERT | Crown Attorney | $159,257.67 | $339.15 |
| MCDERMOTT | EUGENE | Crown Counsel | $151,673.74 | $322.88 |
| MCDERMOTT | PAUL | Assistant Crown Attorney | $140,097.29 | $298.22 |
| MCDOUGALL | JANET | Solicitor | $138,264.07 | $294.48 |
| MCDOUGALL | SUSAN | Counsel | $107,433.84 | $228.64 |
| MCFADYEN | ANNE | Provincial Judge | $177,582.52 | $3,136.98 |
| MCFALLS | R. LYN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| MCGARRY | DESMOND | Counsel | $159,378.91 | $339.54 |
| MCGOEY | CHRISTINE | Assistant Crown Attorney | $152,791.92 | $325.51 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| MCGOWAN | KATHLEEN | Provincial Judge | $177,582.52 | $3,136.98 |
| MCGRATH | EDWARD | Provincial Judge | $177,582.52 | $3,136.98 |
| MCGRATH | GRAINNE | Legal Counsel | $111,118.69 | $226.04 |
| MCGUIRE | BRIAN | Assistant Crown Attorney | $125,120.13 | $266.26 |
| MCINTOSH | LESLIE | General Counsel | $160,330.14 | $341.33 |
| MCINTYRE | HEATHER | Assistant Crown Attorney | $101,337.33 | $215.66 |
| MCKEACHIE | JAMES | Assistant Crown Attorney | $104,376.04 | $222.13 |
| MCKENNA | KEVIN | Assistant Crown Attorney | $131,281.63 | $280.36 |
| MCKEOGH | CAROLE | Counsel | $110,620.97 | $235.61 |
| MCKERLIE | KATHRYN | Provincial Judge | $177,582.52 | $3,136.98 |
| MCLEOD | KATHERINE | Provincial Judge | $177,582.52 | $3,136.98 |
| MCMAHON | JOHN | Director, Crown Operations | $167,277.52 | $4,965.57 |
| MCNEELY | BRIAN | Crown Counsel | $138,264.07 | $294.48 |
| MCNEILL | SCOTT | Assistant Crown Attorney | $138,264.07 | $294.48 |
| MCNUTT | ROBERT | Legal Counsel | $121,817.52 | $259.32 |
| MCPHAIL | DEBORAH | Crown Counsel | $138,256.11 | $294.46 |
| MCTAVISH | WILLSON | Children's Lawyer | $164,715.20 | $350.92 |
| MEGGINSON | PAUL | Provincial Judge | $177,582.52 | $3,136.98 |
| MEIJERS | ENNO | Assistant Crown Attorney | $112,363.19 | $239.22 |
| MELVILLE | THOMAS | Law Officer | $114,423.59 | $243.43 |
| MENCARELLI | FRANCIS | Law Officer | $138,264.07 | $294.48 |
| MENZIES | JOHN | Provincial Judge | $177,582.52 | $0.00 |
| MERCER | WAYNE | Counsel | $152,791.92 | $325.51 |
| MERENDA | SALVATORE | Provincial Judge | $177,582.52 | $3,136.98 |
| MERRITT | ANN | Director, Civil/Family Policy/Program | $159,257.30 | $339.15 |
| MERSEREAU | ALEXANDRA | Legal Counsel General | $126,739.34 | $0.00 |
| MICHAELS | MARK S | Counsel | $138,264.07 | $294.48 |
| MICHEL | JEAN-PAUL | Provincial Judge | $134,920.60 | $3,128.82 |
| MICUCCI | LISA | Assistant Crown Attorney | $101,282.58 | $0.00 |
| MIDANIK | GAIL | Counsel | $137,355.13 | $292.36 |
| MIDDLEBROOK | DEBBIE | Counsel | $104,997.63 | $0.00 |
| MIFSUD | LUCINDA | Registrar of Regulations | $112,265.08 | $325.51 |
| MILKO | WARREN | Assistant Crown Attorney | $103,289.77 | $0.00 |
| MILLER | GISELE | Assistant Crown Attorney | $110,729.65 | $235.64 |
| MILLER | HOWARD | Crown Counsel | $133,912.94 | $294.48 |
| MINARD | RONALD | Provincial Judge | $177,582.52 | $3,136.98 |
| MINNS | MICHAEL | Assistant Crown Attorney | $152,791.92 | $325.51 |
| MINOR | JANET | General Counsel | $166,361.26 | $354.44 |
| MITCHELL | DANIEL | Crown Attorney | $162,742.93 | $339.54 |
| MITCHELL | DAVID A | Assistant Crown Attorney | $101,276.02 | $0.00 |
| MITCHELL | PETER | Provincial Judge | $177,582.52 | $0.00 |
| MOCHA | CATHY | Provincial Judge | $177,582.52 | $3,136.98 |
| MOHAMED | YASMEENA | Counsel | $105,332.59 | $209.36 |
| MOMOTIUK | H | Provincial Judge | $177,582.52 | $0.00 |
| MONTAGUE | LORI | Assistant Crown Attorney | $125,845.13 | $267.74 |
| MONTGOMERY | COLLEEN | Crown Counsel | $120,532.80 | $0.00 |
| MONTGOMERY | LEONARD | Provincial Judge | $177,582.52 | $0.00 |
| MONTROSE | LAUREL | Counsel | $138,264.02 | $294.48 |
| MOORE | DERMOT | Client Lawyer | $118,533.93 | $252.32 |
| MOORE | ERIC | Counsel | $138,264.07 | $294.48 |
| MOORE | JOHN | Provincial Judge | $177,582.52 | $3,136.98 |
| MOORE | PATRICK | Counsel | $100,295.70 | $213.46 |
| MOORHOUSE | RICHARD | Director, Facilities | $110,957.01 | $223.52 |
| MORAN | PATRICK | Counsel | $114,051.98 | $242.74 |
| MORGAN | ANN | Assistant Crown Attorney | $150,408.39 | $320.23 |
| MORGAN | JOHN | Provincial Judge | $177,582.52 | $3,136.98 |
| MORNEAU | JULIA | Provincial Judge | $177,582.52 | $3,136.98 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| MORRIS | MICHAEL | Assistant Crown Attorney | $101,337.33 | $215.66 |
| MORRIS | ROBERT | Crown Attorney | $162,171.68 | $339.54 |
| MORRISON | WAYNE | Provincial Judge | $177,582.52 | $3,136.98 |
| MORRISON | WILLIAM | Client Lawyer | $138,264.07 | $294.48 |
| MORTEN | MARVIN | Provincial Judge | $177,582.52 | $3,136.98 |
| MOSKOFF | FRANK | Assistant Crown Attorney | $152,791.92 | $325.51 |
| MOUSSEAU | MARY | Assistant Crown Attorney | $115,168.21 | $245.13 |
| MOYAL | DENA | Legal Director, Personal Rights | $152,791.92 | $325.51 |
| MUIR | DERMOT | Counsel | $134,136.55 | $0.00 |
| MULLALY | M. CATHERINE | Assistant Crown Attorney | $121,817.52 | $259.32 |
| MURDOCH | MICHAEL | Assistant Crown Attorney | $138,072.58 | $293.87 |
| MURRAY | PAUL | Counsel | $117,469.35 | $250.01 |
| MURRAY | PAUL | Assistant Crown Attorney | $114,544.64 | $243.84 |
| MYRKA | WALTER | Counsel | $138,264.07 | $294.48 |
| NADEL | JOSEPH | Assistant Crown Attorney | $138,264.07 | $294.48 |
| NADELLE | JOHN | Provincial Judge | $177,582.52 | $3,136.98 |
| NAPIER | PETER | Assistant Crown Attorney | $101,335.14 | $215.65 |
| NAROZNIAK | LIDIA | Crown Attorney | $151,552.65 | $339.54 |
| NATHANSON | NORINE | Counsel | $109,591.47 | $233.20 |
| NATHANSON | RICHARD | Assistant Crown Attorney | $108,200.67 | $0.00 |
| NAWROCKI | BARBARA | Director, Legal Services | $159,369.99 | $339.54 |
| NAYLOR | SUSAN | Legal Counsel | $102,242.12 | $270.76 |
| NEANDER | JOHN | Assistant Crown Attorney | $124,194.09 | $264.32 |
| NEILSON | RUTH | Assistant Crown Attorney | $107,505.75 | $228.76 |
| NEMET | JOSEPH | General Counsel, Env. Review Tribunal | $138,264.52 | $294.48 |
| NEVINS | JAMES | Provincial Judge | $177,582.52 | $3,136.98 |
| NEWARK | SCOTT | Special Counsel | $179,631.91 | $389.28 |
| NEWTON | LORI | Director, Court Operations | $181,662.29 | $328.65 |
| NEWTON | PETRA | Provincial Judge | $177,582.52 | $3,136.98 |
| NICHOLAS | DIANNE | Provincial Judge | $177,582.52 | $3,136.98 |
| NICKEL | HOLLY J | Assistant Crown Attorney | $117,707.39 | $0.00 |
| NIGRO | ALBERT | Legislative Counsel | $152,791.92 | $325.51 |
| NIKOTA | GARY | Assistant Crown Attorney | $138,264.07 | $294.48 |
| NIXON | JOHN | Assistant Crown Attorney | $152,691.02 | $325.18 |
| NIXON | MELISSA | Counsel | $118,509.51 | $215.66 |
| NOLAN | MARY | Case Management Master | $314,284.33 | $327.72 |
| NORMAN | TODD | Assistant Crown Attorney | $100,183.58 | $213.11 |
| NORMANDEAU | PAUL | Assistant Crown Attorney | $127,996.15 | $272.91 |
| NORWOOD | JOHN | Legal Counsel | $138,264.07 | $294.48 |
| NOSANCHUK | SAUL | Provincial Judge | $177,582.52 | $0.00 |
| NOVAC | ERWIN | Manager, Court Operations | $106,613.50 | $185.12 |
| O'BRIEN | STEPHEN | Assistant Crown Attorney | $135,602.72 | $288.69 |
| O'CONNOR | DANIEL | Counsel | $110,189.45 | $234.49 |
| O'CONNOR | ISABELLE | Counsel | $109,591.47 | $233.20 |
| O'DEA | MICHAEL | Provincial Judge | $177,631.13 | $3,136.98 |
| O'DRISCOLL | GREGORY | Assistant Crown Attorney | $154,379.88 | $329.66 |
| O'HANLEY | WAYNE | Assistant Crown Attorney | $107,505.75 | $228.76 |
| O'MARRA | ALFRED | Counsel To The Coroner | $152,714.72 | $325.26 |
| O'MARRA | BRIAN | Crown Attorney | $159,378.91 | $339.54 |
| OMATSU | MARYKA | Provincial Judge | $177,582.52 | $3,136.98 |
| ORLANDO | SUSAN | Assistant Crown Attorney | $102,157.44 | $217.29 |
| ORMSTON | EDWARD | Provincial Judge | $177,582.52 | $3,136.98 |
| ORR | MARIANNE | Counsel | $137,611.84 | $294.48 |
| ORR | MICHAEL | Counsel | $118,782.96 | $0.00 |
| ORSINI | GEORGE | Assistant Crown Attorney | $103,648.11 | $121.23 |
| OTTER | RUSSELL | Provincial Judge | $177,582.52 | $3,136.98 |
| OTTLEY | LORAINE | Crown Attorney | $151,752.66 | $322.29 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| OTTON | MARTHA | Manager, Hr Innovations | $116,060.30 | $185.12 |
| PACIOCCO | STEPHEN | Assistant Crown Attorney | $126,471.01 | $269.09 |
| PAISLEY | HUGH | Assistant Crown Attorney | $138,264.07 | $294.48 |
| PALANGIO | JAMES | Assistant Crown Attorney | $108,345.03 | $230.50 |
| PALMER | GARY | Provincial Judge | $177,582.52 | $3,136.98 |
| PAPARELLA | ALEXANDRA | Crown Attorney | $151,645.93 | $325.36 |
| PARFETT | JULIANNE | Assistant Crown Attorney | $122,574.80 | $260.92 |
| PARIS | CLAUDE | Provincial Judge | $177,582.52 | $3,136.98 |
| PASHLEIGH | KAREN | Director, Human Resources | $118,435.51 | $212.26 |
| PASLOSKI | PIERA | Assistant Crown Attorney | $101,282.65 | $0.00 |
| PATTERSON | M ELIZABETH | ADAG, Family Justice Services | $136,502.58 | $290.74 |
| PATTERSON | STEPHEN | Counsel | $169,866.90 | $274.89 |
| PATYK | LORI | Crown Counsel | $104,375.00 | $222.13 |
| PAULSETH | DEBRA | ADAG, Court Services | $164,715.65 | $350.92 |
| PAYNE | JOHN | Provincial Judge | $177,582.52 | $3,136.98 |
| PEARSON | JOHN | Director, Crown Operations | $168,504.96 | $346.15 |
| PECK | MEGAN | Counsel | $108,808.19 | $230.35 |
| PELLETIER | ROBERT | Crown Attorney | $159,378.91 | $339.54 |
| PENALAGAN | ELAINE | Assistant Crown Attorney | $110,729.65 | $235.64 |
| PENNEY | CARMEL | Assistant Crown Attorney | $107,504.71 | $228.76 |
| PEPPER | JOHN | Assistant Crown Attorney | $152,791.92 | $325.51 |
| PERLMUTTER | PHILIP | Deputy Director, Trial Assignment | $152,691.10 | $325.18 |
| PETERSON | RICHARD | Master | $177,582.52 | $3,136.98 |
| PETROSONIAK | JOHN | Counsel | $136,420.09 | $290.47 |
| PHILLIPS | DOUGLAS | Provincial Judge | $177,582.52 | $3,136.98 |
| PHILLIPS | MICHAEL | Coordinator, Forensic Psychology Srvcs | $188,204.43 | $173.02 |
| PICKETT | WILLIAM | Provincial Judge | $177,582.52 | $3,136.98 |
| PIGEON BERNOTAS | DEBORAH | Counsel | $138,161.51 | $294.16 |
| PINNOCK | ROGER | Crown Counsel | $100,216.33 | $222.13 |
| PIRRAGLIA | CHRISTINE | Assistant Crown Attorney | $111,098.71 | $212.91 |
| PLATT | PRISCILLA | Legal Counsel | $152,784.68 | $325.51 |
| PLEWES | HEATHER | Crown Counsel | $103,726.23 | $66.69 |
| POCKELE | GREGORY | Provincial Judge | $177,582.52 | $3,136.98 |
| POLIKA | JULIAN | Case Management Master | $314,284.33 | $327.72 |
| POLLEY | KENNETH | Assistant Crown Attorney | $134,763.69 | $286.85 |
| POON | HENRY | Assistant Crown Attorney | $101,337.33 | $215.66 |
| PORTER | SHAWN | Crown Counsel | $110,728.61 | $235.64 |
| PORTER | SHEILA | Counsel | $152,791.92 | $325.51 |
| POWER | TIMOTHY | Crown Attorney | $176,888.30 | $339.41 |
| PREDKO | ANNEMARIE | Counsel | $103,621.93 | $120.03 |
| PRICE | LINDA | Assistant Crown Attorney | $129,496.86 | $325.51 |
| PRINGLE | LESLIE CATHERINE | Provincial Judge | $129,011.10 | $1,598.84 |
| PRISCO | NESTOR | Manager, Court Operations | $108,163.75 | $172.02 |
| PUGSLEY | BRUCE EDMUND | Provincial Judge | $145,876.18 | $1,030.74 |
| PUNTER | CHRISTOPHER | Assistant Crown Attorney Team Leader | $152,791.92 | $325.51 |
| PUSKAS | RENEE | Assistant Crown Attorney | $111,594.77 | $237.36 |
| QUICK | DAVID | Assistant Crown Attorney | $138,264.07 | $294.48 |
| QUINLAN | ELIZABETH | Assistant Crown Attorney | $107,224.14 | $222.57 |
| QUINN | MICHAEL | Assistant Crown Attorney | $126,486.86 | $195.00 |
| RADLEYWALTERS | SYDNEY GRANT | Provincial Judge | $142,503.16 | $803.50 |
| RAFTERY | JOHN | Assistant Crown Attorney | $128,187.85 | $272.91 |
| RAINBOW | JOANNA | Counsel | $103,477.22 | $84.14 |
| RAJNA | ANDRE | Assistant Crown Attorney | $100,564.47 | $151.18 |
| RAMLAKHAN | HERAWATI | Counsel | $101,337.33 | $215.66 |
| RAMSAY | JAMES | Crown Attorney | $159,378.91 | $339.54 |
| RANKIN | NORMAN SCOTT | Counsel | $147,188.37 | $94.56 |
| RAWLINS | MICHELINE | Provincial Judge | $177,582.52 | $3,136.98 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| RAY | SHEILA | Provincial Judge | $177,582.52 | $3,136.98 |
| READY | ELINORE | Provincial Judge | $177,582.52 | $3,136.98 |
| REDDEN | LAURIE | General Counsel | $136,366.32 | $290.23 |
| REGENSTREIF | REBECCA | Counsel | $121,461.74 | $253.79 |
| REGIS | GREGORY | Provincial Judge | $177,582.52 | $3,136.98 |
| REID | SUSAN | Deputy Director, Professional Develop. | $118,397.90 | $251.90 |
| REINHARDT | PAUL | Provincial Judge | $177,582.52 | $3,136.98 |
| RENAUD | GILLES | Provincial Judge | $177,582.52 | $3,136.98 |
| RENAUD | YVONA | Provincial Judge | $177,582.52 | $3,136.98 |
| RENISON | KATHARINE | Counsel | $138,264.07 | $294.48 |
| RETTERATH | DOROTHEE | Assistant Crown Attorney | $122,243.22 | $260.37 |
| REVELL | DONALD | Chief Legislative Counsel | $164,715.20 | $350.92 |
| RHODES | STEPHEN | ADAG, Corporate Services Management | $116,085.48 | $240.06 |
| RICHARDS | RONALD | Provincial Judge | $177,582.52 | $3,136.98 |
| RIKELY | DANIEL | Counsel | $115,234.14 | $245.25 |
| RILEY | MICHAEL | Lawyer | $138,264.07 | $294.48 |
| RINAS | WILHELM LUDWIG | Counsel | $103,560.91 | $16.60 |
| RITCHIE | J | Provincial Judge | $177,582.52 | $3,136.98 |
| ROBB | JOHN | Assistant Crown Attorney | $152,791.60 | $325.51 |
| ROBERTS | DAVID | Assistant Crown Attorney | $100,946.59 | $215.66 |
| ROBERTS | MARIETTA | Associate Chief Judge | $205,050.26 | $3,617.34 |
| ROBINSON | LYNN | Assistant Crown Attorney | $111,594.77 | $237.36 |
| ROBINSON | RONALD | Senior Counsel | $154,280.62 | $325.51 |
| RODGERS | GREGORY | Provincial Judge | $177,582.52 | $3,136.98 |
| ROGERS | KIMBERLEY | Assistant Crown Attorney | $111,339.26 | $0.00 |
| ROGERS | SCOTT | Assistant Crown Attorney | $110,779.21 | $0.00 |
| ROLLINGS | PETER | Assistant Crown Attorney | $121,156.26 | $257.70 |
| ROOT | A | Crown Attorney | $128,701.61 | $284.76 |
| ROSEMAY | VIBERT | Provincial Judge | $177,582.52 | $3,136.98 |
| ROSENSTEIN | CAROLYN | Counsel | $135,447.17 | $288.20 |
| ROSS | ELAINE | Law Officer | $143,218.25 | $322.32 |
| ROSS | ROBERT | Assistant Crown Attorney | $160,329.82 | $335.72 |
| ROSS | WILLIAM | Provincial Judge | $177,582.52 | $0.00 |
| ROSSI | LOUISE | Regional Operations Manager | $105,351.63 | $167.54 |
| ROTTER | FREDERIKA | Counsel | $137,742.74 | $294.48 |
| ROY | GUY | Assistant Crown Attorney | $132,995.44 | $283.19 |
| RUFIANGE | ELAINE | Regional Client Lawyer | $117,686.54 | $250.57 |
| RUPIC | MILAN | Crown Counsel | $131,031.00 | $278.89 |
| RUSSELL | DAVID | Assistant Crown Attorney | $152,791.60 | $325.51 |
| RUSSELL | DAVID | Assistant Crown Attorney | $137,141.59 | $291.81 |
| RYAN | ALAN | Solicitor/Section Coord. Litigation | $138,264.07 | $294.48 |
| RYAN | B | Provincial Judge | $177,582.52 | $0.00 |
| SABEAN | WENDY | Assistant Crown Attorney | $116,710.14 | $248.23 |
| SAKSZNAJDER | MIRIAM | Assistant Crown Attorney | $108,220.11 | $0.00 |
| SALEM | HARVEY | Provincial Judge | $177,582.52 | $3,136.98 |
| SALIWONCHYK | KENT | Assistant Crown Attorney | $103,188.15 | $219.46 |
| SALTMARSH | MARK | Crown Attorney | $155,331.05 | $330.80 |
| SAMARAS | DEAN | Counsel | $156,515.49 | $294.48 |
| SANDLER | DAVID | Master | $177,582.52 | $3,136.98 |
| SANTI | VANI | Regional Client Lawyer | $114,673.55 | $244.10 |
| SARGENT | FRANK | Provincial Judge | $177,582.52 | $3,136.98 |
| SCAPINELLO | DANISE | Crown Counsel | $103,206.37 | $228.76 |
| SCARFF | ELIZABETH | Counsel | $138,264.07 | $294.48 |
| SCARFONE | JANET | Counsel | $121,483.07 | $258.56 |
| SCARINGI DESCHATELETS | LINDA | Assistant Crown Attorney | $121,817.52 | $259.32 |
| SCHARBACH | STEPHEN | Legal Counsel | $138,264.07 | $294.48 |
| SCHARGER | STEVEN | Assistant Crown Attorney | $102,868.03 | $219.08 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| SCHELL | DIANA | Counsel | $114,424.63 | $243.44 |
| SCHNALL | ELEANOR | Provincial Judge | $177,582.52 | $3,136.98 |
| SCHNEIDER | RICHARD DELMONT | Provincial Judge | $177,582.52 | $3,136.98 |
| SCHNEIDER | TOM | Assistant Crown Attorney | $104,376.04 | $222.13 |
| SCHREIDER | GARY | Master | $177,582.52 | $0.00 |
| SCHROEDER | RANDY | Counsel | $104,371.90 | $222.13 |
| SCHUH | CORNELIA | Legislative Counsel | $132,793.63 | $281.93 |
| SCHWALM | FRANK | Assistant Crown Attorney | $125,989.34 | $268.20 |
| SCHWARTZ | ELLA | Counsel | $101,336.35 | $215.66 |
| SCHWARZL | RICHARD | Assistant Crown Attorney | $109,592.76 | $233.20 |
| SCOTT | GREG | Assistant Crown Attorney | $108,220.11 | $0.00 |
| SCOTT | IAN D | Crown Counsel | $130,854.90 | $294.48 |
| SCOTT | J | Assistant Crown Attorney | $159,379.36 | $339.54 |
| SCOTT | JULIE | Assistant Crown Attorney | $104,371.90 | $222.13 |
| SCOTT | ROBERT | Assistant Crown Attorney | $101,337.33 | $215.66 |
| SCUTT | JOHN | Assistant Crown Attorney | $133,157.85 | $283.43 |
| SCUTT | WILLIAM | Assistant Crown Attorney | $112,751.01 | $239.76 |
| SCWARTZ | RISA | Counsel | $108,220.11 | $0.00 |
| SEGAL | MURRAY | ADAG, Criminal Law | $189,530.00 | $350.92 |
| SEMENIUK | RANDAL | Assistant Crown Attorney | $136,053.84 | $289.67 |
| SERRE | LOUISE | Provincial Judge | $177,582.52 | $3,136.98 |
| SHAMAI | REBECCA | Provincial Judge | $177,582.52 | $3,136.98 |
| SHARP | VALERIE | Registrar | $136,036.55 | $294.07 |
| SHATTO | ANDREW | Assistant Crown Attorney | $101,358.80 | $0.00 |
| SHEA | KAREN | Assistant Crown Attorney | $101,337.33 | $215.66 |
| SHEEHAN | STACEY | Assistant Crown Attorney | $107,505.75 | $228.76 |
| SHEPPARD | PATRICK | Provincial Judge | $177,582.52 | $3,136.98 |
| SHERIFF | RISA | Counsel | $136,640.78 | $290.69 |
| SHERMAN | TODD | Counsel | $138,029.50 | $293.84 |
| SHERRIFF | STEPHEN | Assistant Crown Attorney | $166,173.74 | $353.85 |
| SHILTON | BRUCE | Provincial Judge | $177,582.52 | $3,136.98 |
| SHIRREFFS | LYNN | Assistant Crown Attorney | $109,590.43 | $233.17 |
| SHOSTACK | JUDITH | Counsel | $113,521.84 | $93.78 |
| SHUSTER | TYLER | Assistant Crown Attorney | $104,376.04 | $222.13 |
| SIEBENMORGEN | ERIC | Crown Counsel | $152,791.92 | $325.51 |
| SILLS | NANCY | Solicitor | $138,264.07 | $294.48 |
| SIMARD | GUY | Assistant Crown Attorney | $123,908.04 | $263.66 |
| SIMONS | BETHANY | Counsel | $101,312.13 | $219.81 |
| SIMONS | CRAIG | Legal Officer | $122,683.48 | $261.09 |
| SIMSER | JEFFREY | Project Director | $136,744.23 | $291.06 |
| SISK | KEVIN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| SKARICA | ANTONIO | Assistant Crown Attorney | $138,264.07 | $302.72 |
| SKERL | FRANK | Counsel | $118,248.90 | $0.00 |
| SKOROPADA | JOHN | Assistant Crown Attorney | $101,334.68 | $215.65 |
| SKOWRONSKI | JOHN | Assistant Crown Attorney | $121,132.43 | $259.32 |
| SLATER | CRAIG | Director, Legal Services | $159,349.69 | $339.44 |
| SLATER | S | Assistant Crown Attorney | $138,264.07 | $294.48 |
| SMITH | ALEXANDER | Director, Law & Technology | $157,374.05 | $335.18 |
| SMITH | CAROL | Crown Counsel | $112,751.82 | $233.94 |
| SMITH | JOHN | Counsel | $142,156.54 | $264.32 |
| SMITH | KELLY | Counsel | $112,363.43 | $239.22 |
| SMITH | MICHELE | Counsel | $152,651.21 | $325.51 |
| SMOOK | NICHOLAS | Solicitor | $113,251.89 | $240.93 |
| SNELGROVE | SUSAN | Legal Officer | $138,264.07 | $294.48 |
| SOKOL | STAN | Legal Counsel | $131,351.62 | $294.48 |
| SOKULSKY | CHRISTINA | Senior Solicitor, Rent Review | $138,264.07 | $294.48 |
| SOPINKA | MELANIE | Assistant Crown Attorney | $100,581.23 | $151.18 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Attorney General, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| SOTIRAKOS | JOHN | Director, Crown Operations | $181,415.57 | $6,338.83 |
| SPARROW | GERALDINE | Provincial Judge | $177,582.52 | $3,136.98 |
| SPEAR | KELLY | Counsel | $108,590.58 | $231.20 |
| SPEARS | LINDA | Director | $145,332.04 | $212.26 |
| SPENCE | ROBERT | Provincial Judge | $129,011.10 | $1,598.84 |
| SPEYER | JOCELYN | Crown Attorney | $155,398.75 | $330.82 |
| SPEYER | MARIA | Assistant Crown Attorney | $116,276.34 | $247.49 |
| SPINKS | TRUDY | Deputy Public Guardian & Trustee | $138,111.28 | $293.74 |
| SPRIET | JOANNE | Director, Court Operations | $130,860.22 | $223.52 |
| SPRINGMAN | MELVIN | Counsel | $154,475.35 | $334.64 |
| SPROAT | MAY J | Deputy Register Bankruptcy | $127,476.24 | $271.63 |
| ST MICHAEL | JOSEPH | Assistant Crown Attorney | $138,264.07 | $294.48 |
| STAMP | JUDY | Manager, HR Consulting Services | $112,085.74 | $185.12 |
| STANLEY | MARILYN | Solicitor | $124,676.84 | $294.48 |
| STEAD | BRIAN | Provincial Judge | $177,582.52 | $3,136.98 |
| STEPINAC | STEPHEN | Director, Legal Services | $159,378.91 | $339.54 |
| STERLING | LORI | Director, Crown Law Office Civil | $158,519.80 | $338.36 |
| STEVENSON | AMY | Assistant Crown Attorney | $103,188.15 | $219.46 |
| STEWART | J | Director, Crown Operations | $162,488.87 | $346.15 |
| STEWART | JAMES | Crown Counsel | $166,333.78 | $354.44 |
| STEWART | JAMES | Legal Officer | $114,607.66 | $243.97 |
| STEWART | RICHARD | Counsel | $112,397.69 | $243.97 |
| STEWART | SHEILAGH | Research Counsel | $147,986.70 | $315.06 |
| STIMEC | EDWARD | Assistant Crown Attorney | $100,896.96 | $0.00 |
| STONE | DAVID | Provincial Judge | $177,582.52 | $3,136.98 |
| STOTHART | SUSAN | Assistant Crown Attorney | $103,188.15 | $219.46 |
| STRANG | DAVID | Legal Counsel | $177,035.56 | $294.48 |
| STRATFORD | LOUISE | Public Guardian & Trustee | $130,000.82 | $346.15 |
| STRAUS | EARLE | Counsel | $138,264.07 | $294.48 |
| STROM | ANDREA | Counsel | $130,947.47 | $278.44 |
| SUTHERLAND | JOHN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| SWARTZ | LAWRENCE | Counsel | $148,822.61 | $270.76 |
| SZAMOSVARI | ELENA | Legal Counsel | $138,264.07 | $294.48 |
| TAILLON | RAYMOND | Provincial Judge | $194,496.48 | $3,435.64 |
| TAIT | PAUL | Assistant Crown Attorney | $120,344.57 | $256.21 |
| TAKACH | JOHN | Provincial Judge | $177,582.52 | $3,136.98 |
| TALLIM | RIAD | Assistant Crown Attorney | $123,660.75 | $0.00 |
| TAYLOR | PAUL | Provincial Judge | $183,399.36 | $2,079.21 |
| TEITELBAUM | SARI | Counsel | $147,983.78 | $315.06 |
| TEMPESTA | CATERINA | Counsel | $105,087.15 | $50.63 |
| THIBIDEAU | LAWRENCE | Provincial Judge | $177,582.52 | $3,136.98 |
| THOMAS | BRUCE | Provincial Judge | $177,582.52 | $3,136.98 |
| THOMAS | DAVID | Crown Attorney | $159,378.91 | $339.54 |
| THOMPSON | DAVID | Crown Attorney | $159,378.91 | $339.54 |
| THOMPSON | MICHAEL | Assistant Crown Attorney | $138,125.99 | $294.05 |
| THOMPSON | WARREN | Assistant Crown Attorney | $116,898.69 | $248.84 |
| THOMSON | HUGUETTE G | Manager, Court Operations | $108,516.44 | $185.12 |
| THOMSON | PAMELA | Provincial Judge | $177,582.52 | $3,136.98 |
| THORSON | BECKY | Counsel | $115,232.10 | $245.25 |
| TIERNEY | ANN | Assistant Crown Attorney | $115,183.49 | $245.25 |
| TIERNEY | CHARLES | Provincial Judge | $129,248.12 | $262.18 |
| TINSLEY | PETER | Director, Special Investigation Unit | $168,146.15 | $6,229.36 |
| TODD | BRIAN | Counsel | $106,400.93 | $226.42 |
| TORBIN | ALVIN | Solicitor | $138,264.07 | $294.48 |
| TRAIN | ROSALYN | Counsel | $136,457.58 | $290.48 |
| TREMBLAY | ROBIN | Crown Attorney | $132,157.51 | $277.13 |
| TREMEER-MCCLEAVE | STEPHANIE | Manager, Business Planning & Support | $100,870.92 | $161.76 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| TSE | SANDY | Crown Counsel | $136,365.48 | $290.23 |
| TURCHIN | JOHN | Counsel | $152,789.84 | $325.51 |
| TURKO | ALEX | Counsel | $138,264.07 | $294.48 |
| TURNER | LORI | Assistant Crown Attorney | $101,077.06 | $228.76 |
| TWOHIG | JOHN | Senior Counsel | $152,791.92 | $325.51 |
| TWOHIG | KIM | Counsel | $152,791.92 | $325.51 |
| TYCHSEN | SANDRA | Executive Director | $128,946.12 | $261.47 |
| TYMCHYSHYN | WILLIAM | Assistant Crown Attorney | $138,264.07 | $294.48 |
| TZIMAS | ELEFTHERIA | Counsel | $100,295.70 | $213.46 |
| UPTON | DONALD | Crown Attorney | $162,425.49 | $339.54 |
| URBAN | LAVERNE | Assistant Crown Attorney | $138,264.07 | $294.48 |
| VADACCHINO | PATRICIA | Assistant Crown Attorney | $108,345.03 | $230.50 |
| VAILLANCOURT | CHARLES | Provincial Judge | $177,582.52 | $3,136.98 |
| VALE | DONALD | Crown Attorney | $161,505.22 | $339.54 |
| VAN DENBERGH | PETER | Assistant Crown Attorney | $107,496.34 | $228.76 |
| VAN DRUNEN | HENRY | Assistant Crown Attorney | $138,264.07 | $294.48 |
| VEIGA-MINHINNETT | ANITA | Legal Counsel | $110,449.77 | $234.96 |
| VESA | PAUL | Crown Counsel | $149,824.07 | $321.37 |
| VICKERS | DAVID | Counsel | $152,791.92 | $325.51 |
| VIDAL-RIBAS | MARIA | Director, Legal Services | $159,390.17 | $339.54 |
| VILLENEUVE | ROBERT | Assistant Crown Attorney | $114,650.29 | $245.25 |
| VINGILIS | VIOLET | Counsel | $138,246.67 | $294.43 |
| VOGEL | TRACEY L | Assistant Crown Attorney | $108,220.27 | $0.00 |
| VYSE | D. | Provincial Judge | $177,582.52 | $3,136.98 |
| WADDEN | ROBERT | Assistant Crown Attorney | $103,566.59 | $223.75 |
| WAGNER | LYNNE | Manager, Court Operations | $107,803.06 | $185.12 |
| WAIN | SANDRA | Director, Program Development | $159,378.91 | $339.54 |
| WAISGLASS | KAREN | Legal Counsel | $137,731.83 | $294.48 |
| WAKE | JOHN | Associate Chief Judge | $205,050.26 | $3,622.04 |
| WALDMAN | GERALDINE | Provincial Judge | $177,582.52 | $3,136.98 |
| WALKER | DOUGLAS B | Assistant Crown Attorney | $144,495.97 | $46.07 |
| WALKER | LEONARD A | Assistant Crown Attorney | $138,174.09 | $294.20 |
| WALLACE | DONALD | Provincial Judge | $177,582.52 | $0.00 |
| WALNECK | RAYMOND | Provincial Judge | $177,582.52 | $0.00 |
| WALSH | SHEILA | Crown Attorney | $150,493.21 | $299.31 |
| WARNER | ALISON | Judicial Research Lawyer | $100,295.70 | $213.46 |
| WARNER | BRUCE | Client Lawyer Team Leader | $138,264.07 | $294.48 |
| WASYLINIUK | GLEN | Crown Attorney | $159,378.91 | $339.54 |
| WATERSTON | MICHAEL | Counsel | $103,303.71 | $219.81 |
| WATSON | ANN | Assistant Crown Attorney | $138,264.07 | $294.48 |
| WATTERS | DOUGLAS | Counsel | $136,455.54 | $290.48 |
| WAUGH | JOHN | Provincial Judge | $177,631.13 | $2,743.71 |
| WAXMAN | LINDA | Counsel | $138,264.07 | $294.48 |
| WEAGANT | BRIAN | Provincial Judge | $177,582.52 | $3,136.98 |
| WEATHERSTON | RICHARD | Assistant Crown Attorney | $129,537.72 | $275.61 |
| WEBBER | LAURA | Counsel | $138,262.23 | $294.48 |
| WEBSTER | ALLAN | Provincial Judge | $177,582.52 | $3,136.98 |
| WECHSELMANN | PETER | Solicitor | $137,742.29 | $294.48 |
| WEEKS | KELLY | Assistant Crown Attorney | $116,710.14 | $248.23 |
| WEILENMANN | HENRY | Counsel | $107,502.54 | $228.76 |
| WEINBERG | RENNA | Assistant Crown Attorney | $110,729.65 | $235.64 |
| WEINPER | FERN | Provincial Judge | $177,582.52 | $3,136.98 |
| WEINTRAUB | J | Senior Solicitor | $152,790.56 | $325.51 |
| WEISS | JENNIFER | Counsel | $131,239.53 | $0.00 |
| WELCH | SARAH | Crown Attorney | $166,360.81 | $354.44 |
| WELLS | EDWARD | Solicitor | $131,006.02 | $0.00 |
| WERNHAM | CHRISTOPHER | Legislative Counsel | $116,214.34 | $247.37 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Attorney General, Ministry of (cont'd)** | | | | |
| WESELOH | ROBERT | Provincial Judge | $177,582.52 | $3,136.98 |
| WESTGATE | PETER | Assistant Crown Attorney | $142,390.99 | $303.18 |
| WESTLAKE | DOUGLAS | Manager, Court Operations | $114,769.47 | $185.12 |
| WESTMAN | COLIN | Provincial Judge | $177,582.52 | $3,136.98 |
| WHETUNG | TIMOTHY | Provincial Judge | $177,582.52 | $3,136.98 |
| WHITE | PATRICK | Provincial Judge | $177,582.52 | $2,790.00 |
| WHITEHEAD | BRIAN | Counsel | $110,189.45 | $234.49 |
| WHITMEY | HILARY | Crown Attorney | $139,243.00 | $296.45 |
| WHITTEN | LAURIE | Assistant Crown Attorney | $106,051.43 | $84.14 |
| WILKIE | BRIAN | Solicitor | $100,183.58 | $213.11 |
| WILKIE | PETER | Provincial Judge | $177,582.52 | $3,136.98 |
| WILKINS | ROBERT | Counsel | $112,424.80 | $239.34 |
| WILLIAMS | PETER | Assistant Crown Attorney | $122,472.77 | $78.91 |
| WILSON | JENNIFER | Counsel | $132,342.63 | $281.71 |
| WILSON | JOSEPH | Provincial Judge | $177,582.52 | $3,136.98 |
| WILSON | MALLIHA | Director, Legal Services | $186,867.17 | $339.14 |
| WILSON | N. JANE | Provincial Judge | $177,582.52 | $3,136.98 |
| WILSON | WESLEY | Legal Counsel General | $116,776.52 | $245.25 |
| WILSON | WILLIAM | Assistant Crown Attorney | $152,791.60 | $325.51 |
| WINTER | M CATHERINE | Director, Client Services | $103,274.21 | $188.72 |
| WISE | BEVERLY | Counsel | $123,126.11 | $294.48 |
| WITT | CAROL | Crown Counsel | $120,538.67 | $209.36 |
| WOLD | KAREN | Counsel | $107,505.75 | $228.76 |
| WOLDER | THEO | Provincial Judge | $177,582.52 | $3,136.98 |
| WOLFISH | ALAN | Director, Legal Services | $159,378.91 | $339.54 |
| WOLSKI | WILLIAM | Provincial Judge | $177,582.52 | $3,136.98 |
| WONG | MAVIN | Provincial Judge | $177,582.52 | $3,136.98 |
| WOOD | MICHAEL | Legislative Counsel | $128,077.28 | $294.48 |
| WOOLCOTT | MARGARET | Provincial Judge | $177,582.52 | $3,136.98 |
| WRIGHT | DAVID | Assistant Crown Attorney | $121,818.56 | $259.32 |
| WRIGHT | PETER | Provincial Judge | $177,582.52 | $3,136.98 |
| WYATT | M. CATHERINE | Legal Counsel | $135,842.60 | $87.08 |
| YORK | JUDITH | Assistant Crown Attorney | $141,439.89 | $188.64 |
| YOUNG | ROBERT | Crown Attorney | $149,438.69 | $318.15 |
| ZABEL | BERND | Provincial Judge | $177,582.52 | $3,136.98 |
| ZAIED | RITA | Assistant Crown Attorney | $112,751.82 | $239.76 |
| ZALTZ | SAMUEL | Provincial Judge | $177,582.52 | $0.00 |
| ZARUDNY | JOHN | Counsel | $151,830.23 | $294.48 |
| ZIEDINS | CHRISTINE | Counsel | $108,589.54 | $231.20 |
| ZUKER | MARVIN | Provincial Judge | $177,582.52 | $3,136.98 |
| ZURAW | ANTON | Regional Senior Judge | $194,496.48 | $3,435.64 |
| ZWEIG | MANDRA | Counsel | $101,336.35 | $215.66 |
| ZYLBERBERG | PHILIP | Assistant Crown Attorney | $138,264.07 | $294.48 |
| **Cabinet Office** | | | | |
| AUGAITIS | BETTY | Director, Priority Initiatives | $109,708.26 | $223.52 |
| BETZNER | LYNN | Director, Operations | $100,370.21 | $223.52 |
| BLACK | DONALD | ADM, Policy | $152,140.40 | $290.28 |
| CHMIEL | MARYSIA | Director, Corporate Services | $114,404.37 | $223.52 |
| DEAN | TONY | Secretary of the Cabinet | $176,472.32 | $8,133.56 |
| GARCIA-WRIGHT | AGATHA | Mgr., Priority Projects | $120,298.89 | $185.12 |
| GLASBERG | IRWIN | Executive Coordinator | $162,487.01 | $346.15 |
| HICKS | MARTIN | Executive Coordinator | $122,153.08 | $201.27 |
| JONES | HOWARD | Director, Operations | $101,133.66 | $193.68 |
| KARAKATSANIS | ANDROMACHE | Secretary of the Cabinet | $235,894.19 | $21,088.62 |
| MYERS | LEAH | ADM, Hlth Social & Educ. Policy | $150,542.35 | $290.28 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Cabinet Office (cont'd)** | | | | |
| NORONHA | FRANCES | ADM, Strat. Planning & Coord. | $128,610.75 | $261.02 |
| SCOTT | MICHAEL | ADM, Corporate Communications | $101,487.14 | $197.40 |
| SHEPPARD | SARAH | Associate Deputy Minister, Corp. Commun. | $159,157.58 | $307.61 |
| STEVENS | LINDA | Deputy Minister | $208,840.49 | $7,285.52 |
| SULGIT | BERNADETTE | ADM, Corporate Communications | $126,074.22 | $253.22 |
| TILFORD | KAREN | Project Manager | $113,695.64 | $185.12 |
| TOKER | MITCHELL | Executive Coordinator | $138,456.06 | $223.52 |
| **Citizenship, Ministry of** | | | | |
| ALLEN | WILLIAM | Deputy Minister | $202,011.49 | $9,286.56 |
| BILYK | WALTER | Dir., Technology & Business Solutions | $137,004.13 | $256.72 |
| BOUSKILL | CHARLES | Director, Regional Services | $122,040.71 | $223.52 |
| BRYANT | PAMELA | ADM, Citizenship Division | $149,108.65 | $290.28 |
| CLIFFORD | DAVID | Director, Corporate Services | $108,710.61 | $200.82 |
| COURT | GLENN | Team Leader, Public Affairs | $115,749.40 | $156.75 |
| HEWSON | KATHERINE | Dir., Citizenship Development | $107,017.93 | $217.89 |
| KLUGMAN | IAIN MICHAEL | ADM, Special Projects | $120,409.54 | $240.92 |
| MADLEY | KEITH | Mgr., Business & Fiscal Planning | $109,685.22 | $173.01 |
| MONTGOMERY | ROBERT | ADM, Regional & Corporate Services | $125,779.51 | $260.50 |
| NAVKAR | NANCY | Director, Human Resources | $119,936.34 | $200.82 |
| QUIRT | GEOFFREY | ADM, Seniors' Secretariat | $145,580.65 | $290.28 |
| SEABY | SUSAN | Exec. Dir., Ontario Women's Directorate | $108,008.75 | $223.52 |
| SPENCE | MARY | Proj.Dir.,Equal Opp.& Disability Part. | $108,546.16 | $223.52 |
| TEMPLE | NADIA | Dir., Accessibility Directorate | $103,627.43 | $215.68 |
| THOMPSON | DARCEL | Human Resources Consultant | $124,756.65 | $122.01 |
| **Community, Family & Children's Services, Ministry of** | | | | |
| ALLEN | MARGARET | Support Services Manager | $111,853.53 | $141.84 |
| ANDREYCHUK | RICHARD | Contract Psychiatrist | $183,531.45 | $344.69 |
| ARCANGELETTI | JIM | Manager, YOA Services | $101,314.62 | $148.44 |
| ARNDT | LAURA | Manager, Special Needs | $117,453.95 | $118.74 |
| BATRIE | MICHEAL | Manager, Implementation & Special Proj. | $107,040.53 | $180.72 |
| BECKETT | VALERIE | Regional Director, Central East | $130,945.43 | $223.52 |
| BENNETT | STERLING | Program Manager | $114,958.44 | $135.64 |
| BORGIDA | SHELLEY | Business Manager | $109,564.39 | $161.84 |
| BROCKINGTON | BRYAN | OCC Problem Manager | $103,498.25 | $185.68 |
| BROWN | ALAN | Contract Psychiatrist | $165,583.33 | $323.60 |
| BUCHANAN | SHARON | Counsel | $128,148.72 | $271.43 |
| CARTER | PAMELA | Director, Resident Services | $113,829.12 | $144.02 |
| CARUSO | JOSEPH | Manager, HSC Help Desk OCC | $100,008.76 | $167.32 |
| CHAN | KAREN D | Director, Ontario's Promise | $103,755.98 | $211.67 |
| CHEE-HING | JASON | Senior Policy Advisor | $117,125.80 | $157.10 |
| CILLIS | MICHAEL | Administrator, Huronia Regional Centre | $178,104.95 | $223.52 |
| CLEWLEY | KENNETH | Income Support Service Manager | $122,362.56 | $129.22 |
| CODE | FAYE | Human Resources Representative | $117,598.42 | $141.84 |
| COLLARD | VINCENT | Income Support Manager | $140,136.94 | $135.64 |
| CONACHER | SUSAN | Manager, Development & Maintenance | $107,677.51 | $189.30 |
| COOKE | ROBERT | Proj. Dir., Provincial Municipal Liaison | $120,810.72 | $187.76 |
| COTE | LAURA-JANE | Manager, Business Solutions | $102,760.89 | $179.61 |
| CSABAK | DEBORAH | Regional Program Manager | $103,675.83 | $172.02 |
| DE BARTOLO | CATHERINE | Manager, Systems Dev. & Mtce. | $101,554.43 | $184.96 |
| DE LA BARRERA | JOSE | Program Director | $118,577.87 | $157.10 |
| DE WOLFE | DOUG | Mgr, Buildings, Plant & Support Srvcs | $100,641.22 | $156.31 |
| DEMARCHI | GREG | Chief Medical Advisor | $150,745.13 | $321.00 |
| DILLABOUGH | KARIN | Director, Communications & Marketing | $208,499.69 | $210.01 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Community, Family & Children's Services, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| DRAGE | ROBERT | Regional Business Manager | $100,647.65 | $172.02 |
| DUQUETTE | PATRICIA | Manager, Human Resources | $102,391.15 | $161.84 |
| DYACH | MARIE | Counsel | $136,746.98 | $294.48 |
| EWART | BONNIE | ADM, Business Transformation Project | $148,713.17 | $267.06 |
| FINLAY | JUDY | Manager, Advocacy Services | $103,954.89 | $172.02 |
| FITZPATRICK | JAMES | Human Resources Consultant | $115,822.21 | $143.48 |
| FLEMING | JOHN | Deputy Minister | $202,011.49 | $17,997.07 |
| FRANK | DEBRA | Manager, Customer Relations | $104,553.64 | $191.84 |
| FRECH | RUTH A | Residential Services Manager | $110,407.95 | $0.00 |
| FRENCH | PAUL | Social Program Administrator | $118,195.62 | $117.15 |
| FRID | PAMELA | Contract Pediatrician | $151,504.59 | $293.08 |
| GILCHRIST | SUSAN | Manager, Human Resources | $131,751.39 | $161.84 |
| GONDA | GAIL | Administrator, Thistletown | $143,341.15 | $189.48 |
| GRANO | FRANCES | Manager, Systems Dev. & Mtce. | $112,374.30 | $202.36 |
| GROSS | GERALD | Business Manager | $181,556.57 | $170.64 |
| HAIST | JOHN | Program Manager, Municipal | $167,295.03 | $170.48 |
| HALL | NORMAN | Human Resources Consultant | $138,291.72 | $141.84 |
| HEWITT | JOHN | Administrator, Rideau Regional Centre | $115,370.90 | $223.52 |
| HICKS | CATHERINE | Reg. Mgr., Human Resources/Admin. | $135,552.15 | $155.32 |
| HILL | ISOBEL | Director, Finance & Admin. Services | $106,714.16 | $136.66 |
| HISCOCK | JOANNE | Manager, Business Consulting & QA | $110,799.57 | $197.94 |
| HOLLING | GARY | Manager, Sys. Dev. & Mtce. Reg. Opers. | $116,367.85 | $196.13 |
| HUNTER | PAUL | Program Manager, ODSP | $147,853.74 | $139.84 |
| KENT | COLETTE | Director, Human Resources | $130,492.05 | $223.52 |
| LACOURSIERE | GERMAIN | Regional Director, North East Region | $113,721.56 | $212.23 |
| LAFRANIER | DANIEL | Director, Management Support Branch | $114,363.33 | $223.52 |
| LEATCH | JOANNE | Manager, Legal Services | $152,791.92 | $325.51 |
| LEES | CYNTHIA | ADM, Program Management | $149,108.65 | $290.28 |
| LEVINE | MARC | Special Needs Coordinator | $153,532.77 | $143.22 |
| LISTON | NANCY | Director, Performance Management | $117,856.64 | $218.07 |
| LIVINGSTON | JUNE | Program Manager, ODSP | $171,893.80 | $172.02 |
| LIVINGSTONE | SHERILYNNE | Dir., Early Years & Healthy Child Dev. | $112,581.04 | $238.72 |
| LOD | BYRON | Probation Manager | $110,016.97 | $135.64 |
| LOECHEL | HELGA | Dir., Early Years & Healthy Child Dev. | $120,898.52 | $189.92 |
| MACKIEWICZ | RICK | Manager, Business Analysis | $106,699.80 | $185.50 |
| MACQUEEN | LINDA | Human Resources Manager | $101,511.63 | $170.67 |
| MALLETT | GREG | Manager, Operations Control Centre | $113,025.86 | $196.13 |
| MANARIN | JOHN | Regional Business Manager | $104,509.83 | $172.02 |
| MARTIN | HEATHER | Dir., Srvcs for Special Needs Children | $111,861.83 | $223.52 |
| MARTIN | RICK | Manager, Human Resources | $115,318.16 | $161.84 |
| MASON | DAVID | Program Manager, Children's Services | $101,851.53 | $161.74 |
| MASSEY | HUBERT | Computer Operator Shift Supervisor | $112,347.92 | $95.47 |
| MASSON | ANN | Director, Community Services | $103,194.51 | $223.52 |
| MATLOW | RHODA | Director, Special Projects, FRO | $109,016.39 | $223.52 |
| MAURICE | ANDREA | ADM, Community & Developmental Srvcs. | $137,422.45 | $278.72 |
| MAY | JANICE | Program Manager, Developmental Srvcs. | $115,380.17 | $158.39 |
| MCCARTHY | TERRY | Regional Director, Hamilton/Niagara | $125,792.97 | $223.52 |
| MCCOMBS | GARY | OCC Problem Manager | $100,889.55 | $185.68 |
| MCKEE | BARRY | Head, Children's Prog. I&IT & Corp. Sys. | $149,123.36 | $253.81 |
| MCMULLIN | CLIODHNA | Director, Ontario Works | $106,105.45 | $223.52 |
| MCNAMARA | JIM S | Manager, Business Services Unit | $161,198.14 | $151.10 |
| MILANTONI | MASSIMO | Manager, Business Unit | $103,696.37 | $142.84 |
| MITCHELL | DEBORAH | Director, Employee Services | $112,581.69 | $161.84 |
| MONK | TERRENCE | Administrator, Southwestern Reg. Ctr. | $114,319.96 | $172.38 |
| MORETTA | DEBORAH | Dir., Ontario Disabilities Support Prog. | $111,889.19 | $223.52 |
| NELSON | ERNIE | Regional Director, South East Region | $120,404.99 | $223.52 |
| NESRALLAH | DOUGLAS | Manager, Client Services, Appeals & Adj. | $110,463.23 | $161.26 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Community, Family & Children's Services, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| NOLIN | BILL | Income Support Manager | $140,964.53 | $125.01 |
| O'CALLAGHAN | JOAN | Regional Human Resources Manager | $106,192.59 | $161.84 |
| PETERS | TG | Manager, Financial Services | $110,716.94 | $145.67 |
| POON | HENRY | Dir.,Clinical Lab,System,Phys.Environ. | $101,680.35 | $164.26 |
| RENWICK | MARILYN | Regional Director, Toronto Region | $139,782.30 | $236.52 |
| RONDEAU | MARC | Manager, Policy & Planning | $141,929.32 | $182.03 |
| ROSS | EMILIE | Manager, Young Offenders Act | $101,128.84 | $172.02 |
| RUBASHEWSKY | BOHODAR | ADM, Business Planning & Corp. Srvcs | $129,217.64 | $262.05 |
| RUPAR | TONY | Director | $115,679.68 | $180.38 |
| RUPNARAIN | RUPERT | Problem Project Manager | $102,474.00 | $156.42 |
| RUPNIK | ROBERT | Dir., Financial Planning & Bus. Mgmt. | $102,661.42 | $192.32 |
| RZADKI | PETER | ADM, Integrated Services for Children | $115,307.10 | $235.12 |
| SALO | ROSALINE | Contract Psychiatrist | $165,583.33 | $0.00 |
| SHAW | GAVIN | Program Director | $109,543.21 | $156.72 |
| SHEEN | DAVID | Probation Supervisor | $129,490.34 | $125.46 |
| SKOWRON | JOSEPH | Manager, Accommodation Planning | $102,179.85 | $168.86 |
| SPADAFORA | DOMINIC | Program Manager, Municipal Services | $114,416.39 | $170.46 |
| ST JEAN | MARCEL | Program Manager | $146,769.34 | $154.42 |
| STARK | ANNE M | Administrator, CPRI | $120,597.43 | $200.97 |
| STECKENREITER | PETER | Regional Director, Southwest | $129,329.25 | $223.52 |
| SWART | G | Contract Psychiatrist | $165,583.33 | $323.60 |
| TAYLOR | HELENA | Chief, Business Solutions Division | $124,521.04 | $263.84 |
| TEDESCO | VINCE | Regional Director, Central West | $136,503.61 | $223.52 |
| THOMPSON | JOHN | Contract Pediatrician | $151,504.59 | $0.00 |
| TOWNSEND | TYRONE | Business Manager | $106,609.21 | $172.02 |
| VAGA | KALLE | Manager, Planning & Support | $104,565.50 | $185.12 |
| VAN SON | SHARON | Executive Director, FRO | $130,719.34 | $261.03 |
| WALLACE | ARTHUR | Manager, Residential Services | $103,656.59 | $157.10 |
| WARD | CHERYL | Executive Assistant to ADM | $129,243.71 | $147.36 |
| WEXLER | ELLEN | Executive Lead, Pay Equity Issues | $113,530.79 | $223.52 |
| WHALEN | BARRY | ADM, Social Assist. & Employment Opport. | $145,580.65 | $290.28 |
| WIENER | MYRA | Director, Development Services | $109,016.39 | $223.52 |
| ZUCCATO | DAVID | Regional Director, Northern Region | $103,649.30 | $184.40 |

**Consumer & Business Services, Ministry of**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| BOURASSA | ROBERT | French Language Services Coordinator | $103,970.44 | $191.54 |
| BRATHWAITE | L | Deputy Director, Companies/PPSB | $120,579.38 | $115.56 |
| BROWN | TERRENCE | Land Registrar | $101,545.67 | $172.02 |
| CHANG | FRANCIS | Project Lead, Strategic ONBIS | $117,964.33 | $132.84 |
| CLARKE | RICHARD | Director, Strategic Change Branch | $110,957.01 | $223.52 |
| CORKE | SUE | ADM, Policy/Consumer Protection Division | $154,148.65 | $290.28 |
| DALGLIESH | JOHN | Land Registrar/Mgr. Serv. Mgmt | $122,761.71 | $203.27 |
| DORFF | LEON | Director, Human Resources Branch | $137,974.66 | $207.48 |
| DOWLER | ROBERT | Director, Marketplace Standards | $110,957.01 | $223.52 |
| EVANS | JAMES | Senior Consultant | $152,978.65 | $290.28 |
| FARR | DEBORAH | Director, ESDb Strategy Project | $110,957.01 | $223.52 |
| GABRIEL | ANN | Director, Business Development Branch | $110,957.01 | $223.52 |
| GOLDHAR | MELANIE | Director, Information & Services Branch | $113,544.51 | $223.52 |
| GUREVSKY | MARILYN | HR Strategic Change Consultant | $142,685.46 | $154.41 |
| HARTMAN | JUDITH | Deputy Regstrar General | $107,982.57 | $215.68 |
| HAWTON | BEVERLY | Director, Companies/PPSB | $108,692.33 | $220.28 |
| HERRERA | MANUEL | Manager, Resource Mgt./Program Support | $109,621.59 | $185.12 |
| HOY | ANN | Manager, Access and Inquiry Services | $102,059.37 | $186.32 |
| JONES | SARAH | Director, Communications Services | $118,713.57 | $223.52 |
| KESSEL | CLIVE | Director, Project Management Office | $111,733.26 | $223.52 |
| KIVISTO | PAAVO | ADM, Integrated Service Delivery Div. | $155,492.65 | $290.28 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Consumer & Business Services, Ministry of (cont'd)** | | | | |
| LANG | SANDRA | Deputy Minister | $219,766.49 | $996.56 |
| LEE | JANE | Director, Service Mgt & Service Delivery | $111,105.54 | $198.26 |
| LI | PATRICIA | Dir., Business Planning/Fin. Services | $116,689.86 | $229.32 |
| MAC DONALD | LYNN | ADM, Registration Division | $149,108.65 | $290.28 |
| MACDONALD | MARIAN | Project Director, ONVIP | $102,798.79 | $222.72 |
| MOORE | PAUL | Manager, HR Service Delivery | $101,872.61 | $157.37 |
| MURRAY | KATHERINE | Director, Title & Survey Services | $144,402.93 | $294.48 |
| REESE | RANDY | Manager, Electronic Service Delivery | $104,255.76 | $185.12 |
| RHEAULT | STEVE | Manager, Decision Support | $115,185.09 | $178.90 |
| ROOTE | JOHN | ADM, Registration Division | $247,440.65 | $290.28 |
| SENIK | DAVID | Financial Planning/Program Support | $101,516.78 | $185.12 |
| STEELE | RICHARD | Project Director, ONVIP | $114,790.65 | $223.52 |
| TATE | MARY | ADM, Strategic Corporate Support Div. | $149,444.65 | $290.28 |
| WAXMAN | ELLEN | Dir., Service Delivery Strategy Branch | $110,957.01 | $223.52 |
| WILLIAMS | GARY | WIN Consultant | $117,910.80 | $132.12 |
| **Culture, Ministry of** | | | | |
| SCAGNETTI | RITA | ADM, Culture | $114,216.54 | $238.02 |
| SMITH | TERRY | Acting Deputy Minister | $141,126.81 | $253.70 |
| WELLS | ANTOINETTE | Director, Arts & Cultural Industries | $102,322.54 | $216.60 |
| **Education, Ministry of** | | | | |
| BABIN | PAUL | Manager, Transfer Payments Unit | $147,341.67 | $182.36 |
| BARNES | CRAIG | Education Officer, Deaf Educ. | $110,627.46 | $200.26 |
| BELLISSIMO | KIM | Director, Human Resources | $124,336.05 | $223.52 |
| BOGIE | HELLEN | Director, Provincial Schools | $146,075.24 | $223.52 |
| BURTNYK | WAYNE | Dir., Transfer Paymt & Fin. Rep. | $140,609.53 | $223.52 |
| CLARKE | GRANT | Dir., Sec. School Pol. & Prog. | $109,016.39 | $223.52 |
| COSSAR | REBECCA | Education Officer | $100,367.27 | $193.85 |
| DOHENY | ALLAN | Manager, Fin. Forecasting Unit | $134,585.38 | $185.12 |
| DUSHNEY | JOYCE | Human Resources Consultant | $128,751.97 | $141.40 |
| FINLAYSON | ROBERT | Mgr, Operational Services | $102,984.95 | $186.87 |
| FOUGERE | MARIE-LISON | Director, Policy and Program Branch | $110,957.01 | $223.52 |
| GITTERMAN | ARYEH | Exec Dir., Ont. Teacher Test Proj. | $145,211.79 | $284.80 |
| HANNAH | JANET | Org. Renewal Consultant | $112,629.28 | $143.22 |
| HENDERSON | CATHERINE | Chief Information Officer | $193,957.51 | $356.40 |
| HERBERT | SUZANNE | Deputy Minister | $202,011.49 | $20,574.96 |
| HODDER | CLIVE | Supt, Deaf, df/bld, lrng Dis. Edn. | $107,618.20 | $197.68 |
| KURTS | MICHAEL | Exec Director, Communications | $128,535.65 | $260.92 |
| LAWSON | CAROL | Director, B P & E M | $110,957.01 | $223.52 |
| LEEBANNER | LESLIE | Educ. Officer, Quality Assur. | $100,367.27 | $193.85 |
| LINDEMAN | CARLANA | District Mgr., Thunder Bay | $132,666.77 | $204.94 |
| LUBERT | JOHN | Manager, Information Tech | $100,512.56 | $178.44 |
| MACDONALD-REA | PATRICIA | Mgr, Innovations & Strategic Plan | $102,866.37 | $185.12 |
| MARAFIOTI | DONNA | ADM, Corp. Mgmt & Services Div. | $127,039.52 | $261.51 |
| MENARD | PAUL | District Mgr., NB/Sud. | $152,653.70 | $203.15 |
| MITCHELL | STEVEN | Architect | $103,111.35 | $184.59 |
| MORASCH | RICHARD | Sen. Mgr., Tech. & Serv. Mgmt | $106,154.98 | $195.15 |
| NAMETH | DREW | Director, Business Services Branch | $109,016.39 | $223.52 |
| OBEE | MEARL | District Mgr., Barrie | $104,871.01 | $204.94 |
| PERRAN | MARINE | Director, Info.Mgmt Branch | $145,860.73 | $223.52 |
| POND | KERRY | Mgr., Cooperative Services | $124,411.28 | $185.12 |
| RANKIN | CATHERINE | Director, Curr. & Assem. Policy | $100,294.12 | $206.16 |
| ST JOHN | BAIBA | Manager, Ont. Knowledge Network | $111,607.23 | $194.48 |
| ST LOUIS | RONALD | Education Officer | $100,365.10 | $191.93 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Education, Ministry of (cont'd)** | | | | |
| TAYLOR | JOHN | Education Officer | $100,375.82 | $193.85 |
| THOMPSON | MELVIN | Sr. Manager, Business & Finance | $139,472.82 | $99.30 |
| TOWNSEND | GERALD | District Mgr., London | $104,033.02 | $204.94 |
| TREVELYAN | MARGOT | Director, Labour Relations | $144,385.21 | $223.52 |
| VAILLANCOURT | DENIS | ADM, French Lang Educ & Educt'l Oper Div | $129,579.98 | $280.76 |
| WILLIAMS | LAURA | Director, Tech & Bus. Solutions | $124,667.24 | $0.00 |
| WOOLER | ROBERT | Director, Communications | $110,616.95 | $223.52 |
| WRIGHT | JUDITH | ADM, Strategic Plan & Elem/Sec Prog Div | $149,108.65 | $290.28 |
| **Energy, Ministry of** | | | | |
| HUBERT | JUDITH | Assistant Deputy Minister | $154,148.65 | $290.28 |
| JENNINGS | RICHARD | Director, Energy Policy | $113,544.51 | $223.52 |
| LAWRENCE | ROSALYN | Director, Electricity Policy | $113,544.51 | $223.52 |
| MORGAN | BETTY | Executive Coordinator | $100,765.47 | $208.72 |
| PURCHASE | BRYNE | Deputy Minister | $208,840.49 | $12,650.00 |
| WHYNOT | NANCY | Director, Bus. & Resource Planning | $110,621.23 | $223.08 |
| **Enterprise, Opportunity & Innovation, Ministry of** | | | | |
| ALLISON HOWE | LEE | ADM, Corporate & Field Services | $149,108.65 | $290.28 |
| BAKER | PHILLIP | Executive Director, ORANO | $112,711.71 | $214.27 |
| BROMLEY | IAN | Director, Urban Economic Dev. | $121,234.39 | $239.82 |
| FRITH | DIANE | Dir., Business Planning & Finance | $108,438.32 | $222.67 |
| GORDON | DANIEL | Dir., HR & Facilities Services | $109,016.39 | $223.52 |
| KEARSE | BRENT | Dir., Communications & Public Affairs | $105,493.92 | $215.68 |
| KEATING | DANIEL | Manager, HR Services | $103,552.02 | $187.60 |
| KENNEDY | DAVID | Dir., Info. & Comm. Technologies | $115,266.21 | $223.52 |
| LANGLEY | JOHN | ADM, Investment | $124,292.74 | $256.27 |
| MANTEL | WILLIAM | Director, Life Sciences & Technologies | $110,686.03 | $223.15 |
| MARRS | ROBERT | Dir., Entrepreneurship & Field Services | $109,016.39 | $223.52 |
| MCGUIRE | KATHERINE | Director, Trade Policy | $109,016.39 | $223.52 |
| MCTIERNAN | TIMOTHY | ADM, Science & Technology | $119,539.96 | $206.62 |
| MILLER | BARBARA | Deputy Minister | $220,870.45 | $9,028.48 |
| NORTON | ROY | Exec.Dir., International Rel. & Protocol | $110,957.01 | $223.52 |
| SEGUIN | ROBERT | ADM, Employment & Bus. Dev. | $149,108.65 | $290.28 |
| SMITH | NEIL | Dir., Economic Development Strategy | $110,957.01 | $223.52 |
| TRAFICANTE | FERNANDO | Director, Sector Competitiveness | $100,886.87 | $211.31 |
| WEERES | SCOT | Director, Red Tape Secretariat | $101,318.91 | $212.23 |
| WHALEN | ANN | Dir., Innovation & Bus. Development | $109,016.39 | $223.52 |
| **Environment, Ministry of** | | | | |
| ANDREW | JOAN | ADM, Env. Sciences & Standards | $149,303.79 | $290.28 |
| ANDRIJIW | DONALD | Supervisor, Project Mgmt | $111,129.16 | $152.70 |
| BARNES | DOUGLAS | ADM, Integrated Environmental Planning | $149,108.65 | $290.28 |
| BRADBURY | DAVID | Asst. Director, Invest. & Enforcement | $100,725.48 | $185.12 |
| BREEZE | ROBERT | Associate Deputy Minister | $150,131.54 | $307.61 |
| BUTKO | LEO | Regional Supervisor | $158,348.84 | $153.80 |
| CAMPBELL | ROBERT | Manager, Technical Support | $126,725.04 | $178.50 |
| CAYEN | DANIEL | Director, Environmental Partnerships | $109,016.39 | $223.52 |
| CLEMENT | RAYMOND | Senior Research Scientist | $100,442.30 | $208.59 |
| COVELLI | MARY ANNE | Director, Stakeholder Involvement | $101,672.37 | $210.16 |
| FERNANDES | TROY | Human Resources Consultant | $127,308.85 | $116.26 |
| FESNAK | MARILYN | Asst. Director, Northern Region | $139,640.78 | $185.12 |
| GILL | EDWARD | Director, Drive Clean Office | $103,649.26 | $209.82 |
| GUNN | ALLAN | ADM, Corporate Management Div. | $123,083.32 | $240.92 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Environment, Ministry of (cont'd)** | | | | |
| HANIFF | KHALIL | Director, West Central Region | $108,642.89 | $223.04 |
| HARPER | DOUGLAS | Director, Environmental Liaison Office | $108,792.04 | $217.04 |
| HAWKINS | BRUCE | Supervisor, Water Resources | $119,105.90 | $137.88 |
| HUGGARD | VICTOR | District Manager, Kingston | $101,237.96 | $156.32 |
| KRANTZBERG | GAIL | Policy Analyst | $100,082.62 | $202.09 |
| MARKOWSKY-MACLEOD | LINDA | Senior Advisor | $159,959.96 | $162.78 |
| MARTIN | GARY | Manager, Technical Support | $123,904.90 | $111.07 |
| MAYES | JOHN | Manager, Technology Standards | $136,982.45 | $170.59 |
| MCKINNELL | RICHARD | Director, Communications Branch | $110,957.01 | $223.52 |
| MCLAUGHLIN | DAVE L | Co-ordinator | $108,104.82 | $161.46 |
| NG | WILFRED | Director, Investigations & Enf. | $123,216.23 | $223.52 |
| NIXON | BRIAN | Director, Land Use Policy | $110,957.01 | $223.52 |
| O'MARA | JAMES | Dir., Environm'l Assmt. & Approvals | $118,824.95 | $223.52 |
| O'NEILL | TERENCE | Program Manager, IEB | $114,271.27 | $173.18 |
| ORPHAN | LEE | District Manager, London | $108,349.52 | $180.08 |
| PICHE | EDWARD | Dir., Environm'l Monitoring & Reporting | $109,016.39 | $223.52 |
| PRASAUD | LEE | Head, Info. Technology Service | $118,983.76 | $238.76 |
| RIOPELLE | MICHELINE | Director, Southwest Region | $113,854.46 | $236.46 |
| ROCKINGHAM | ANTHONY | Director, Air Policy & Climate Change | $109,016.39 | $223.52 |
| RUSH | JAN | Deputy Minister | $202,011.49 | $7,678.72 |
| SIKORA | DEBRA | Director, Human Resources | $107,754.30 | $221.68 |
| SMITH | JIM | Director, Standards Development | $155,045.19 | $223.52 |
| SMITH | JOANNE | Team Leader, HR Consulting Services | $107,838.07 | $160.44 |
| STAGER | JOHN | Director, Environ. SWAT Team | $100,361.19 | $210.22 |
| WARD | BRIAN | Director, Eastern Region | $118,672.53 | $223.52 |
| WEST | KEITH | Director, Central Region | $116,210.13 | $223.52 |
| WILLIAMS | MICHAEL | ADM, Operations Division | $117,055.20 | $232.22 |
| WILSON | FRANK | Director, Northern Region | $109,016.39 | $223.52 |
| ZIKOVITZ | GARY | Head, Spills Action Centre | $113,360.11 | $164.26 |
| **Finance, Ministry of** | | | | |
| ANIDJAR | NICOLE | Director, RTO North York | $125,690.37 | $223.52 |
| ARSENAULT | ALICE | Manager, Insolvency Unit | $113,121.34 | $129.29 |
| ASPDEN | THOMAS | Manager, Network/Comm. Operation | $101,158.41 | $195.33 |
| BALCOM | RON | Project Manager | $131,757.53 | $172.54 |
| BENTOLILA | LISE | Manager, Operations | $110,117.79 | $123.94 |
| BERINZON | MARIAN | Mgr., Human Resources Systems | $107,891.19 | $225.27 |
| BROWN | KENNETH | Group Mgr. Audit, RST, Kitchener | $120,324.69 | $157.10 |
| BRUNO | ANTHONY | Sr. Analyst | $134,439.50 | $146.91 |
| BRYCE | LAURA | Director, Chg. Mgt. Education & Trng. | $110,509.17 | $223.52 |
| CADIEUX-KLIMPEL | PRISCILLA | Manager, FLS/WIN | $172,819.75 | $185.12 |
| CAO | JACK | Group Manager, Field Audit, CT | $139,300.68 | $150.01 |
| CAPPELLETTI | VICTOR | Sr. Manager Desk Audit | $102,383.33 | $185.12 |
| CARMICHAEL | BRUCE | Service Manager | $104,103.37 | $125.96 |
| CEKUTA | PETER | Health & Safety Consultant | $108,328.13 | $141.84 |
| CHANDLER | TIMOTHY | Sr. Manager | $158,361.86 | $171.50 |
| CHRISTIE | ROBERT | Deputy Minister | $217,945.49 | $19,864.32 |
| COHEN | ERIC | Manager, Scope Risk Mgmt. | $105,124.12 | $185.12 |
| COMFORT | GARY | Reg. Mgr. Field Audit Oper., CT, London | $123,679.66 | $183.35 |
| CRANE | MARION | ADM, Tax Revenue Division | $140,098.80 | $277.25 |
| CROFT | DAVID | Head, Corp. Business Solutions | $131,915.87 | $253.01 |
| CUNNINGHAM | J | Mgr., Post Assmt. Review, CT, London | $101,675.26 | $141.58 |
| DESCHAMPS | PETER | Director, Special Investigations Branch | $171,498.16 | $188.72 |
| DEUTSCHER | PATRICK | Dir., Macroeconomic Analysis & Policy | $129,812.82 | $251.02 |
| DIAS | DARRYL | Manager, System Services | $125,952.94 | $194.96 |
| DOHERTY | PATRICK | Dir., Revenue Operations & Client Srvcs | $116,184.57 | $198.74 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Finance, Ministry of (cont'd)** | | | | |
| DONOVAN | SANDRA | Sr. Mgr., Centralized Finance & Admin. | $104,699.79 | $185.12 |
| DUBIS | ROBERT | Sr. Group Manager, Field Audit, CT | $100,508.94 | $170.94 |
| ECKER | HELEN | Coordinator, Labour Relations | $108,871.43 | $159.24 |
| FARRAGHER | EDWARD | Director, Human Resources Branch | $153,830.13 | $223.52 |
| FULFORD | DAVID | ADM, IFIS Project | $133,532.86 | $262.16 |
| FULFORD | MARC | Sr. Manager, Business Services | $100,870.97 | $125.40 |
| FUNG | RICHARD F | Service Management | $106,209.99 | $166.10 |
| GAGNON | DAVID | Group Manager Audit, RST, Thunder Bay | $136,924.72 | $147.61 |
| GALLAS | MICHAEL | Head, Businss Solutions Tax Revenue | $151,591.10 | $239.39 |
| GODDEN | JOHN | Director, Tax Appeals Branch | $119,719.05 | $223.52 |
| GOODMAN | HENRY | Team Leader, Ext. Reporting & Standards | $100,038.52 | $185.12 |
| GORAL | PAULINE | Director, Motor Fuel & Tobacco Tax | $131,278.65 | $223.52 |
| GOUDREAULT | JACQUES | Senior Business Officer | $102,007.91 | $126.28 |
| GRAHAM | HELEN | Director, Indust. & Financial Policy Br. | $110,957.01 | $223.52 |
| GRIMSDITCH | MARK | Director, Retail Sales Tax | $146,148.81 | $223.52 |
| GRUCHALA | RICHARD | Director, Corporations Tax | $147,204.15 | $223.52 |
| HALL | JAMES | Group Manager, Audit, RST, London | $100,875.16 | $157.10 |
| HALLETT | DAVID | CIO, Central Agencies I&IT Cluster | $189,234.05 | $356.40 |
| HANKS | WARREN | Manager, Telecommunications | $104,383.22 | $195.88 |
| HARRIS | MURRAY | Senior Project Manager | $157,970.53 | $189.96 |
| HARWOOD-LISTER | TRACEY | Sr. Analyst | $117,252.93 | $148.44 |
| HENDRICKSON | JOHN | Manager, Business Solutions & Support | $134,152.75 | $227.30 |
| HEWAK | TERRY | Director, Fiscal Planning Branch | $126,985.11 | $223.52 |
| HING | TERRANCE | Project Manager, Re-engineering | $136,803.07 | $185.12 |
| HOOSEINNY | AZEEZUR | Sr. Group Manager, CT Field Audit | $113,804.53 | $172.02 |
| HOWELL | PHILIP | ADM & Chief Economist, OEP | $152,791.73 | $290.28 |
| HUFF | STEPHEN | Group Manager, Audit, RST, Kitchener | $111,115.29 | $157.10 |
| HUTCHINSON | BARRY | Tax Advisory Specialist | $117,757.41 | $130.67 |
| HYDE | BARRY | Sr. Manager | $102,853.41 | $185.12 |
| JANSEN | A | Mgr.,Financial Sys.Dev.Stand.& Analysis | $126,843.94 | $185.12 |
| JOHN | SUGRIM | Group Manager, Audit, RST, Kitchener | $113,561.29 | $157.10 |
| KENNEY | MARTIN | Sr. Group Manager, Field Audit, CT | $110,344.21 | $171.38 |
| KIRK | DESMOND | Manager, HR Services & Labour Rel. | $129,338.71 | $185.12 |
| KOSTER | MICHAEL | Mgr., Business Solutions Strateg. Proj. | $104,372.30 | $195.10 |
| LALONDE | MICHELLE | Director, Property Taxation Branch | $103,094.07 | $212.26 |
| LAMBERT | KAREN | Mgr., Business Solutions Strateg. Proj. | $100,515.92 | $195.10 |
| LANGLEBEN | ANNA | Director, Corporate & Commodity Taxation | $113,544.51 | $223.52 |
| LARAMY | ROBERT | Director, ITRP | $125,033.73 | $10,826.26 |
| LAUZON | NICOLE | Regional Service Manager, RST, Ottawa | $114,875.79 | $129.90 |
| LAWRANCE | BRADLEY | Sr. Manager, Audit & Inspection | $101,273.23 | $185.12 |
| LIPINSKI | JOSEPH | District Manager, EHT, Thunder Bay | $128,434.35 | $188.72 |
| LITTLE | VALERIE | Service Manager, RST, Ottawa | $112,813.75 | $117.74 |
| LONG | JOAN MARY | Sr. Project Mgr., Enterprise Bus. Proj. | $103,213.97 | $189.30 |
| LONGE | FRED | Group Manager, Audit, RST, London | $124,093.78 | $157.10 |
| LUCAS | JOHN | Regional Audit Manager, RST London | $149,820.25 | $180.30 |
| MACNAUGHTON | BRUCE | Director, Income Security Branch | $113,544.51 | $223.52 |
| MALETTE | JACQUES | Regional Audit Manager, CT, Ottawa (des) | $100,361.37 | $185.12 |
| MARTIN | M | Director, Labour & Demo. Analysis Br. | $113,544.51 | $223.52 |
| MCGOVERN | SUSAN T | Manager, Budget Secretariat | $116,520.79 | $187.52 |
| MCLELLAN | JAMES P | Sr. Manager, Investigations | $110,459.83 | $185.12 |
| MICHAUD | DANIEL | Group Manager, Audit C R (Des), Sudbury | $108,939.67 | $157.10 |
| MITCHELL | R. BRUCE | Sr. Manager, Tax Advisory Services | $155,011.15 | $166.60 |
| MOHAMED | BASHIR | Sr. Manager, Objections Review | $102,011.12 | $185.12 |
| MOLICA | TONY | Sr. Manager, Audit & Min. Tax | $102,683.51 | $185.12 |
| MORROW | MARLENE | Service Manager, RST, Ottawa | $118,999.73 | $125.20 |
| MUNSHAW | JEANETTE | Manager, Mgmt Services Office | $106,887.71 | $194.99 |
| NAYLOR | NANCY | ADM, Provincial Local Finance Sec. | $122,242.73 | $232.22 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Finance, Ministry of (cont'd)** | | | | |
| NIXON | J. | Director, RTO Ottawa | $106,749.20 | $187.52 |
| NUNES | PAUL | Project Group Manager Audit | $118,908.22 | $158.40 |
| O'BRIEN | TERRY | Sr. Manager, Operations | $109,298.77 | $185.12 |
| PARADIS | FREDRICK | Director, Applications | $119,448.83 | $223.52 |
| PARR | DAVID | Sr. Manager, Objections Review | $119,465.19 | $185.12 |
| PAULIN | DENISE | Manager, Analysis & Planning | $108,313.12 | $172.91 |
| PERRY | DAISY | Sr. Project Manager | $103,977.58 | $185.12 |
| PERSAUD | RUDY | Sr. Group Manager, CT Field Audit | $115,727.88 | $172.02 |
| PINTO | ALBERT | Group Manager, Field Audit, CT, London | $102,666.30 | $151.40 |
| RAE | PETER | Manager, Operations | $124,001.90 | $28.32 |
| ROACH | CLIFFORD | District Manager, EHT, Windsor | $143,918.55 | $205.42 |
| ROBINSON | DOUGLAS | Regional Audit Manager, RST, Etobicoke | $156,207.27 | $160.56 |
| ROOZEN | LEONARD | CAO & ADM, Corporate & Quality Services | $149,444.65 | $290.28 |
| ROTHWELL | ELIZABETH | Manager, Business & Appl. Analysis | $109,859.49 | $185.12 |
| RYTWINSKI | RICHARD | Sr. Group Manager, CT, Field Audit | $105,401.44 | $176.96 |
| SADLIER-BROWN | KAREN | ADM, Electricity Restructuring | $149,444.65 | $290.28 |
| SAVIO | DARIO | Director, Collections Branch | $141,552.33 | $223.52 |
| SCOTT | WILLIAM | Sr. Manager | $169,639.89 | $185.12 |
| SEALEY | CLEMENT | Director, RTO London | $127,518.63 | $223.52 |
| SEKALY | GABRIEL | ADM, Fiscal & Financial Policy Div. | $153,188.85 | $288.92 |
| SETTIMI | PIETA | Sr. Manager, Tax Advisory | $106,417.52 | $185.12 |
| SHARP | WILLIAM | Mgr., Provincial Accts. & Best Practices | $103,302.46 | $185.12 |
| SHAW | WENDY | Manager, Information Services | $106,058.86 | $183.98 |
| SIDDALL | ROBERT | Controller | $126,041.19 | $223.52 |
| SINGH | BHAJAN | Manager, Field Audit, Op.,CT | $100,395.34 | $6,697.04 |
| SMYTH | GREGG | Director, Financial Analysis | $110,957.01 | $223.52 |
| STACEY | BARBARA | Project Manager | $127,726.67 | $171.58 |
| STANBRIDGE | GEORGE | Sr. Manager, Audit | $118,203.90 | $195.19 |
| STANGARONE | ROCCO | Sr. Manager, Investigations | $126,788.42 | $185.12 |
| STIRRUP | GINETTE | Human Resources Consultant | $136,776.41 | $141.84 |
| SURI | YOGESH | Group Manager Audit, RST, Ottawa | $104,100.70 | $156.90 |
| SWEETING | THOMAS | ADM, Office of the Budget & Taxation | $154,148.65 | $290.28 |
| THOMPSON | ALLYSON | Manager, Quality Center for Excellence | $126,731.78 | $185.12 |
| THOMPSON | JIM | Sr. Manager, Investigations | $100,242.43 | $185.12 |
| THOMPSON | JOHN | Manager, Security Services | $129,741.21 | $177.90 |
| THOMPSON | SANDRA | Tax Compliance Manager, EHT, T-Bay | $110,329.23 | $117.96 |
| THOMSON | JAMES | Service Manager | $107,743.95 | $185.12 |
| TILLEY | SUSAN | Sr. Manager, Service & Revenue Control | $106,457.15 | $185.12 |
| TOOKE | ROBERT | Audit Manager, EHT | $100,212.54 | $157.10 |
| TRUMBULL | MYLES | Manager, Facilities | $113,898.06 | $157.10 |
| VAKHARIA | NADIA | Mgr., Business Solutions & Support | $115,166.06 | $232.56 |
| WEBB | DAVID | Manager, Infrastructure Mgmt. | $103,574.80 | $186.46 |
| WEBB | STEPHEN | Mgr.,Oshawa & Reg'l Infrastructure,ETSB | $103,843.12 | $195.21 |
| WHITEHEAD | JOHN | Director, Personal Taxation Branch | $110,957.01 | $223.52 |
| WILSON | ALAN | Head, Information Technology Services | $127,997.13 | $277.09 |
| WRIGHT | MARGARET | Facilities Manager | $132,710.13 | $170.31 |
| ZYDOWNYK | ROMAN | Director, Corporate Planning Branch | $123,310.05 | $223.52 |
| **Health & Long-Term Care, Ministry of** | | | | |
| ABOUELNASR | WAHID | Psychiatrist | $165,583.33 | $0.00 |
| ACHIUME | PATRICIA | Psychiatrist | $112,763.64 | $0.00 |
| ADAMCEWICZ | RUTH | Clinical Service Co-ordinator | $111,079.34 | $135.64 |
| ADAMS | KENNETH | Program Manager | $104,811.67 | $178.68 |
| ADAMS | SUSAN | Psychiatrist-in-Chief and Clinical Dir. | $343,601.42 | $0.00 |
| ADAMSON | MAUREEN | ADM, Corp. Srvcs & Org. Dev. | $148,997.13 | $290.28 |
| ALBRIGHT-BYERS | DARLENE | Clinical Service Co-ordinator | $116,873.77 | $124.70 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Health & Long-Term Care, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| ALLAIN | SUZANNE | Psychiatrist | $187,973.75 | $0.00 |
| ANDERSEN | COLIN | Associate Deputy Minister, MOHLTC | $163,403.53 | $318.70 |
| ANG-ANGCO | TERESITA | Director, Strategy & Planning | $113,544.56 | $221.62 |
| ARBOUR | DOUGLAS | Senior Field Manager | $131,006.23 | $168.58 |
| ARMSTRONG | MELODIE | QM Co-ordinator | $127,008.19 | $125.96 |
| ARMSTRONG | PETER | Regional Director | $124,435.64 | $201.27 |
| BALD | ROBERT | Nurse Manager | $127,948.73 | $139.46 |
| BALL | KAREN | Co-ordinator, Clubs & Prog Srvcs | $119,809.57 | $120.78 |
| BALLANTYNE | RONALD | Hospital Administrator | $221,053.92 | $223.52 |
| BARBER | STEPHEN | Manager, Plant Services | $134,632.11 | $131.66 |
| BARDELL | JOHN | Manager, Development & Maintenance | $149,915.20 | $193.15 |
| BARKER | DANIEL | Nurse Manager | $128,713.29 | $123.20 |
| BARKER | DAVID | Hospital Administrator | $224,884.05 | $223.52 |
| BARKER | PAUL | Manager, Div. Decision Support | $103,215.90 | $185.12 |
| BARNES | MARSHA | Director, Alternate Payment Programs | $110,957.01 | $223.52 |
| BARRETTO | JOYCE | Exec. Dir., Corp. Srvcs & Org. Dev. | $125,086.54 | $259.72 |
| BARRON | STANLEY | Psychiatrist | $164,098.51 | $0.00 |
| BATES | MALCOLM | Director, Emergency Health Services | $118,674.51 | $223.52 |
| BEDDAGE | VICTORINE | Psychiatrist | $187,974.27 | $0.00 |
| BENNETT | KAREN | Associate Administrator | $172,852.77 | $178.68 |
| BENNETT | SANDRA | Dentist | $111,586.16 | $225.81 |
| BENOIT | DONALD | Manager, Fin. & Info. Mgmt. | $101,913.23 | $185.12 |
| BERGSTROME | BRANT | Psychiatrist | $169,729.31 | $0.00 |
| BIMSON | JAMES | Head, Info. Mgmt. & IT Security | $128,044.81 | $0.00 |
| BISSET | DEBORAH | Human Resources Consultant | $133,894.82 | $141.84 |
| BOAFO | ADDO | Psychiatrist | $187,974.27 | $0.00 |
| BORSELLINO | JOSIE | Manager, General & Support Services | $110,489.51 | $157.10 |
| BOWMER | JAMES | Physician | $144,173.89 | $0.00 |
| BOYCE | DAVID | Program Co-ordinator | $116,153.72 | $131.99 |
| BOYD | MICHELE | Psychiatrist | $106,697.06 | $0.00 |
| BOZZO | JOHN | Director, Comm. & Info. Branch | $154,148.65 | $290.28 |
| BRANNON | ELIZABETH | Co-ordinator | $112,733.94 | $121.26 |
| BRENNAN | MARY | Program Manager | $131,180.11 | $153.78 |
| BROWN | DENNIS | Manager, Land Ambulance Program | $113,090.44 | $169.35 |
| BROWN | SANDRA | Clinical Service Co-ordinator | $129,552.77 | $135.64 |
| BROWN-DEMARCO | DIANE | Nurse Manager | $132,233.26 | $131.72 |
| BUCKLE | KATHERINE | Nurse Co-ordinator | $124,018.50 | $129.82 |
| BURN | DOUGLAS | Human Resources Consultant | $130,438.48 | $150.05 |
| BUSH | HAYDEN | Psychiatrist | $187,974.27 | $0.00 |
| BYERS | DAVID | Psychiatrist | $165,583.33 | $0.00 |
| BYERS | JEAN | Psychiatrist | $165,015.23 | $0.00 |
| CALVERT | NETTA | Program Manager | $136,118.58 | $136.66 |
| CAMERON | GLENN | Psychiatrist | $180,496.15 | $0.00 |
| CAMPEAU | ANTHONY | Senior Field Manager | $117,726.29 | $165.62 |
| CANNON | CHRISTINE | Manager, Bus. Consulting & QA | $131,657.97 | $196.13 |
| CASEY | WAYNE | Clinical Services Co-ordinator | $140,721.35 | $135.64 |
| CHARETTE | NANCY | Nurse Manager | $131,103.73 | $131.72 |
| CHARETTE | SALLY | Clinical Services Co-ordinator | $142,387.96 | $135.64 |
| CHARLEBOIS | PAUL | Nurse Manager | $134,051.75 | $139.46 |
| CIMBURA | JACQUELINE | Program Co-ordinator | $114,709.61 | $127.34 |
| CLARK | DAVID | Dentist | $104,220.99 | $0.00 |
| CLARKE | DAVID | Project Director of Schedule | $106,197.44 | $214.35 |
| CLARKE | HUGH BRYAN | Project Manager | $117,250.69 | $163.92 |
| COKE | ANGELA | Director, Corporate Management | $100,751.88 | $208.72 |
| CONNOLLY | MICHAEL | Chief Executive Lead, Smart Sys for Hlth | $169,621.03 | $337.89 |
| COOPER | RICK | Manager, Finance & Information | $129,264.41 | $174.56 |
| COPEN | JOHN | Psychiatrist | $183,988.01 | $0.00 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Health & Long-Term Care, Ministry of (cont'd)** | | | | |
| CORCORAN | EDAN | Psychiatrist | $187,973.75 | $0.00 |
| COTE | WILLIAM | Nurse Manager | $130,280.02 | $139.46 |
| COUKE | DEBRA | Manager | $139,891.52 | $135.52 |
| COUTINHO | JUDE | Medical Consultant | $121,605.14 | $263.30 |
| COUTTS | DON | Human Resources Co-ordinator | $153,055.40 | $161.84 |
| COWCILL | MAUREEN | Nurse Manager | $119,372.24 | $123.12 |
| CRICHTON | LOUIS | Manager, Finance & Information | $102,049.17 | $185.12 |
| CROWE | PATRICK | Nurse Manager | $120,947.95 | $123.01 |
| CROWE | SUSAN | Executive Assistant | $110,640.73 | $109.77 |
| CURREN | JAMES | Chief Oper. Office/Registrar | $105,419.08 | $185.12 |
| CYR | JAMES | Sr. Program Analyst | $154,785.56 | $157.94 |
| CZOLPINSKA | ELIZABETH | Psychiatrist | $187,974.27 | $0.00 |
| DADD | GREGORY | Director, Supply & Fin. Services | $107,971.21 | $169.88 |
| DAVIS | SHEREE | Exec. Dir., Integrated Policy & Planning | $122,695.15 | $253.22 |
| DAY | CATHERINE | Director, Planning, Fin. & Admin. | $106,512.79 | $200.08 |
| D'CUNHA | COLIN | Chief Medical Officer of Health | $161,982.07 | $329.80 |
| DEMEESTER | JOHN | Program Manager | $156,593.33 | $155.48 |
| DER | DANIEL | Employee Relations Consultant | $130,057.63 | $161.16 |
| DESJARDINS | MICHELLE | Nurse Manager | $127,561.46 | $126.08 |
| DESJARDINS | NINA | Psychiatrist | $154,679.03 | $0.00 |
| DESROCHES | ROBERT | Program Co-ordinator | $127,775.36 | $144.59 |
| DEWEY | JANE | Manager | $152,982.14 | $139.46 |
| DOYLE | LARRY | Psychiatrist | $186,275.17 | $0.00 |
| DUNCAN | DEBORAH | Chief, Nursing Officer | $152,623.18 | $193.31 |
| DUNCAN | JAMES | Dir. of Programs/Assoc. Administrator | $189,161.95 | $185.12 |
| DUQUESNAY | ELIZABETH | Regional Coordinator | $114,081.42 | $157.75 |
| DUQUETTE | WAYNE | Manager, Plant Services | $134,180.55 | $131.66 |
| DUSOME | RICHARD | Nurse Manager | $130,829.76 | $139.46 |
| EMERY | MARGARET | Manager, Educational Services | $117,387.49 | $128.89 |
| EWING | WALTER | Medical Consultant | $132,441.61 | $282.88 |
| FAIRHART | MICHAEL | Asst. Administrator., Fin. & Hosp. Srvcs | $169,324.92 | $164.16 |
| FEARON | MARGARET | Medical Microbiologist | $169,064.95 | $329.80 |
| FERENC | DENNIS | Director, Customer Relations | $122,247.38 | $187.76 |
| FERGUSON | MICHAEL | Clinical Team Leader | $120,120.33 | $105.29 |
| FINKLE | PETER | Regional Director | $116,608.83 | $223.52 |
| FINNERTY | KEVIN | Sr. Comm. Stra. & Planning Analyst | $111,027.43 | $200.67 |
| FISHER | GODFREY | Medical Consultant | $136,512.99 | $295.76 |
| FITZGERALD | FRANCIS | Manager, Tech. Srvcs Unit | $118,621.31 | $185.12 |
| FITZPATRICK | SUSAN | Director, Provider Services Branch | $113,544.51 | $223.52 |
| FLEMING | MARY | Manager, Primary Care Networks | $101,684.96 | $187.52 |
| FLEMING | RUSSEL | Psychiatrist-in-Chief and Clinical Dir. | $348,680.53 | $0.00 |
| FLOOD | SUSAN | Nurse Manager | $132,217.65 | $139.08 |
| FORSYTH | R.BLAKE | Senior Field Manager | $130,089.84 | $172.02 |
| FOTHERGILL-MARCELLUS | MARGRET | Program Manager | $277,846.40 | $312.36 |
| FOURNIER | MICHAEL | Nurse Manager | $125,860.01 | $133.72 |
| FRAIR | DONNA | Manager, Hospital Services | $108,886.87 | $71.49 |
| FRETZ | NORMAN | Psychiatrist | $178,069.32 | $0.00 |
| GANNAGE | GARY | Senior Policy Anaylst | $100,020.08 | $216.00 |
| GANSEL | KAREN | Director, Operations Support | $112,270.29 | $223.52 |
| GARRATT | TIMOTHY | Nurse Manager | $130,074.30 | $136.28 |
| GASEWICZ | WILSON | Psychiatrist | $180,496.15 | $0.00 |
| GATCHEV | MARGARITA | Physician | $135,667.99 | $0.00 |
| GIBSON | BRIAN | Medical Consultant | $108,501.54 | $90.52 |
| GILBERT | KAREN | Supervisor | $126,170.71 | $136.69 |
| GOODMAN | CATHERINE | Program Manager | $132,679.80 | $139.89 |
| GREENALL | PAUL | Chief Pharmacist | $147,632.70 | $148.82 |
| GREIG | ALISTAIR | Human Resources Consultant | $143,669.09 | $150.12 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Health & Long-Term Care, Ministry of (cont'd)** | | | | |
| GROENEWEGEN | JACK | Manager, Business Consulting | $104,207.77 | $190.08 |
| HAGGARTY | JOHN | Psychiatrist | $186,639.88 | $0.00 |
| HALONEN | BRADFORD | Financial Officer | $126,227.31 | $131.90 |
| HAMPE | KYLE | Psychiatrist | $172,069.31 | $0.00 |
| HASLAM | DAVID | Psychiatrist | $187,974.27 | $0.00 |
| HASSEN | PHILIP | Deputy Minister | $160,947.28 | $4,455.40 |
| HAWKINS | RUTH | Director, Executive Support | $100,650.73 | $169.88 |
| HAYES | SANDRA | Nurse Manager | $129,592.02 | $138.55 |
| HAYTON | ROSS | Financial Officer | $138,122.13 | $135.64 |
| HELM | DENNIS | Director, Mental Health Programs | $169,719.72 | $223.52 |
| HENRY | ROSEMARY | Admin. Officer, Medical Services | $103,395.67 | $109.77 |
| HINTTA | MIRJA | Program Manager | $142,073.27 | $142.13 |
| HLUSEK | EMILIA | Psychiatrist | $187,620.88 | $0.00 |
| HODGE | RANDY | Director, Facilitation | $105,493.92 | $215.68 |
| HOELKE | SHAYNE | Nurse Manager | $124,295.59 | $124.78 |
| HOFF | DAVID | Manager, Service Management | $105,344.13 | $223.52 |
| HONG | ERIC | Clinical Service Co-ordinator | $130,979.57 | $134.22 |
| HOSSIE | HELEN | Psychiatrist | $180,123.53 | $0.00 |
| HOWARD | SHERRY | Program Manager | $158,871.10 | $156.50 |
| HUNT | EDNA | Manager, Nutrition & Food Services | $140,785.33 | $141.84 |
| HUTCHINSON | LOIS | Psychiatrist-in-Chief and Clinical Dir. | $400,687.08 | $0.00 |
| HYNES | ADRIAN | Psychiatrist | $187,974.27 | $0.00 |
| INGLE | STEVEN | Medical Consultant | $136,496.70 | $290.00 |
| INKSTER | JANET | Asst. Administrator, Clinical Services | $157,058.16 | $157.10 |
| IRVINE | STEPHEN | Program Co-ordinator | $125,518.94 | $140.42 |
| ISKIW | ALAN | Manager, Finance & Info. Mgmt. | $102,762.80 | $185.12 |
| JACK | JAMES | Director, Registration & Claims Branch | $117,605.70 | $223.52 |
| JACKSON | PHILIP | Director, Health Information Privacy | $108,853.19 | $215.68 |
| JACQUES | IAN | Psychiatrist | $181,759.25 | $0.00 |
| JAMIESON | FRANCES | Medical Microbiologist | $172,489.35 | $329.80 |
| JARVIS | STEPHEN | Manager, Corporate Relations | $132,113.76 | $146.12 |
| JIN | ROBERT | Medical Consultant | $128,486.28 | $266.12 |
| JOHNSON | PAMELA | Physician | $112,346.63 | $0.00 |
| JOHNSTON | SUSAN | Psychiatrist | $187,974.27 | $0.00 |
| JONES | BRIAN | Chief, Forensic Division | $161,902.47 | $171.88 |
| JONES | MARGO | Manager | $141,955.96 | $137.43 |
| JUTTE | NANCY | Program Manager | $140,706.28 | $170.11 |
| KARDOS BURTON | MARY | ADM, Health Care Programs | $154,148.65 | $290.28 |
| KAWA | BARBARA | Medical Consultant | $130,520.25 | $282.88 |
| KEHYAYAN | VAHE | Director, P.P.A.O. | $169,633.54 | $223.52 |
| KENNEDY | PETER | Program Manager | $110,885.63 | $95.48 |
| KEVORKIAN | AGAVNI | Psychiatrist | $165,583.33 | $0.00 |
| KHAN | ALEEMA | Psychiatrist | $123,129.95 | $0.00 |
| KING | ROBERT | Psychiatrist | $187,974.27 | $0.00 |
| KLEJMAN | MICHAEL | Regional Director | $119,766.93 | $223.52 |
| KNIGHT | BRENDA | Program Co-ordinator | $129,390.66 | $111.27 |
| KNIPFEL | SANDY | Program Manager | $128,464.89 | $178.68 |
| KNOX-HUTCHISON | HOPE | Manager, Development & Maintenance | $116,850.58 | $195.08 |
| KOIVULA | TERRY | Food Service Administrator | $124,935.60 | $141.84 |
| KOLODZIEJ | ALEXANDER | Psychiatrist | $188,006.95 | $0.00 |
| KOPKA | DANA | Psychiatrist | $165,583.33 | $0.00 |
| KOSTYNICK | MARY | Human Resources Co-ordinator | $115,068.14 | $155.40 |
| KURJI | KARIM | Physician | $137,850.95 | $298.64 |
| KYTAYKO | GEORGE | Hospital Administrator | $212,873.01 | $223.52 |
| LAHEY | BRENDA | Clinical Service Co-ordinator | $120,957.65 | $135.64 |
| LALANDE | JANE | Nurse Manager | $133,935.92 | $130.54 |
| LAM | TERENA | Physician | $135,667.99 | $0.00 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Health & Long-Term Care, Ministry of (cont'd)** | | | | |
| LANDRY | RONALD | Planning & Org. Dev. Co-ordinator | $129,673.93 | $135.00 |
| LANGLEY | HUGH | Medical Consultant | $129,725.39 | $278.22 |
| LAPIERRE | MARGARET | Manager, Info. Architecture | $119,450.48 | $233.33 |
| LAURIN | PAT | Program Co-ordinator | $131,751.44 | $138.52 |
| LAVALLEE | CAROL | Psychiatrist | $187,974.27 | $0.00 |
| LEMKE | KRISTA | Psychiatrist | $159,273.21 | $0.00 |
| LEVEQUE | JAMES | Program Co-ordinator | $147,279.58 | $148.41 |
| LISE | MARKUS | Staff Chaplain | $113,002.05 | $113.68 |
| LUNDSTROM | PATRICIA | Director of Educational Services | $111,964.84 | $81.58 |
| MACDONALD | BUD | Head, Health Srvcs Programs I&IT | $158,471.20 | $268.91 |
| MACKEY | DAVID | Lead Negotiator | $202,051.22 | $222.08 |
| MACMILLAN | KATHLEEN | Project Director, Aborig Nurs Inter Can | $119,887.00 | $0.00 |
| MACNIVEN | FRANK | Medical Consultant | $130,764.17 | $281.19 |
| MACVITTIE | MICHAEL | Program Co-ordinator | $142,175.64 | $157.10 |
| MAHONEY | DOROTHEA | Director, Human Resources Branch | $136,523.89 | $200.08 |
| MALDEN | KEVAN | Senior Manager, System Dev. & Maint. | $104,722.40 | $196.13 |
| MANJI | MEHBOOB | Manager, Server Management | $144,874.68 | $189.30 |
| MANTLE | NANCY | Psychiatrist | $147,594.97 | $0.00 |
| MARTIN | LORRAINE | Nurse Manager | $122,231.27 | $139.08 |
| MATHEWS | ARTHUR | Program Manager | $136,966.33 | $144.20 |
| MATTE | ANN | Program Manager | $123,046.39 | $166.60 |
| MAZUR | ANTONI | Head, Technology Management | $126,396.49 | $239.36 |
| MCARTHUR | DIANE | Director, Health Planning Branch | $116,875.23 | $215.68 |
| MCAULEY | MARY | Clinical Services Co-ordinator | $109,657.25 | $88.30 |
| MCCARTNEY | AUDREY | Manager, LTC Operations | $121,397.95 | $125.88 |
| MCCAULEY | BRENDA | Senior Manager, Regional Operation | $121,945.92 | $185.12 |
| MCCLENAGHAN | LIELA | Nurse Manager | $130,498.73 | $140.90 |
| MCCORMACK | BRIAN | Psychiatrist | $165,534.72 | $0.00 |
| MCKERCHER | GRANT | Physician | $135,667.99 | $0.00 |
| MCKINLEY | JOHN | Exec. Director, Health Care Programs | $133,277.94 | $238.02 |
| MCLAUGHLIN | DONNA | Program Co-ordinator | $116,100.52 | $132.63 |
| MCMULLAN | JANET | Program Manager | $138,625.21 | $150.02 |
| MCMURRAY | LISA | Psychiatrist | $187,974.27 | $0.00 |
| MCNICOL | DAVID | Project Manager | $123,146.97 | $178.11 |
| MEADOWS | WAYNE | Chief Psychologist | $176,718.95 | $171.88 |
| MEDEIROS | GLEN | Director, Fin. & Info. Mgmt. | $116,967.42 | $183.29 |
| MENARD | NATHALIE | Manager, Planning & Support | $114,323.63 | $0.00 |
| MENUCK | MORTON | Psychiatrist | $130,301.92 | $0.00 |
| MIGLIARDI | JILL | Senior Field Manager | $103,864.19 | $157.27 |
| MILLER | JEFFREY | Human Resources Consultant | $124,355.30 | $130.80 |
| MILLER | PAT | Food Service Administrator | $142,673.99 | $141.84 |
| MITCHELL | SHEILA | Program Manager | $121,308.60 | $142.85 |
| MOODY | PATRICIA | Nurse Manager | $128,105.70 | $149.87 |
| MOSES | TED | Manager, Branch Management Office | $118,373.26 | $158.08 |
| MOSSMAN | ROBERT | Assistant Administrator, Operations | $125,636.55 | $98.68 |
| MUGGOO | ROOPNAUTH | Director of Pharmacy | $151,561.55 | $148.82 |
| MULLINGS | GLENIS | Nurse Manager | $133,912.10 | $126.00 |
| MURRAY | DOUGLAS | Project Director | $103,026.16 | $183.40 |
| MURRAY | HANNAH | Nurse Co-ordinator | $109,789.87 | $104.22 |
| NAIDU | MARY | Psychiatrist | $165,583.33 | $0.00 |
| NEMIROVSKY | DAVID | Manager, Systems Development | $110,088.69 | $163.16 |
| NICHOLS | PAUL | Director of Operations | $141,095.41 | $157.10 |
| NIELSEN | DEBORAH | Clinical Services Co-ordinator | $108,955.41 | $122.32 |
| NIEMI-STEVENS | KAREN | Program Manager | $121,100.95 | $136.66 |
| NOONAN | DANIEL | Program Manager | $150,117.12 | $117.69 |
| NOTTON | DIANA | Clinical Service Co-ordinator | $116,195.14 | $121.56 |
| NUSINK | LEO | Manager, Finance & Information Mgmt. | $103,275.29 | $182.36 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Health & Long-Term Care, Ministry of (cont'd)** | | | | |
| OGDEN | DAVID | Chief Engineer | $120,630.88 | $119.45 |
| OGRAM | DAWN | Director, Laboratories Branch | $112,496.01 | $223.52 |
| OLUBOKA | OLORUNTOBA | Psychiatrist | $187,974.27 | $0.00 |
| PAECH | GAIL | ADM & CEO, LTC Redevelopment Proj. | $279,284.66 | $515.48 |
| PARADIS | PATRICIA | Program Manager | $142,918.91 | $142.13 |
| PARKER | GRACE | Program Co-ordinator | $102,832.97 | $115.10 |
| PARZEI | MICHAEL | Manager, Capital Planning | $108,508.72 | $162.46 |
| PAUL | NICHOLAS | Manager, Direct Services | $103,799.45 | $185.12 |
| PEJIC | STEPHANIE | Manager, Business Consulting | $119,276.39 | $213.06 |
| PERKOVIC | MARIJA | Program Manager | $121,785.92 | $121.34 |
| PHILLIPS | HENRY | Medical Consultant | $136,512.99 | $295.76 |
| PICKARD | ERIC | Regional Manager | $147,597.46 | $137.00 |
| PIGEON | MICHEL | Psychiatrist | $180,496.15 | $0.00 |
| PILLA | ALISON | Team Director | $113,544.52 | $223.52 |
| PILON | NANCY | Program Co-ordinator | $145,176.16 | $152.37 |
| POLISCHUK | VICTORIA | Director, Clinical Information Services | $116,294.28 | $119.06 |
| POREDOS | BORIS | Asst. Administrator, Hsp Srvs/Operations | $144,552.89 | $148.98 |
| PORTIEOUS | RICHARD | Clinical Service Co-ordinator | $112,552.47 | $69.10 |
| PRASAUD | LEELA | Manager, Quality Services | $101,752.54 | $182.36 |
| PRITCHARD | HAZEL | Manager, Best Practice Service | $145,240.17 | $141.84 |
| PROWSE | ALLEN | Manager, Mental Hlth Leg. Imp. Project | $140,484.96 | $185.12 |
| QUIRK | KEITH | Psychiatrist | $175,638.21 | $0.00 |
| RAJABALLEY | JENNY | Regional Director | $121,429.05 | $223.52 |
| REEVES | RON | Manager, Plant Services | $107,233.22 | $110.30 |
| ROTTENSTEN | KIRSTEN | Medical Consultant | $131,669.69 | $267.56 |
| ROULSTON | KATHRYN | Asst. Food Srvcs Administrator | $115,406.96 | $126.30 |
| ROY | DANIEL | Clinical Service Co-ordinator | $135,906.25 | $135.64 |
| ROY | ROGER | Regional Manager | $112,083.76 | $168.70 |
| RUSK | FREDERICK | Manager, OPS & Quality Mgmt | $124,847.98 | $176.69 |
| RUSSELL | MARION | Clinical Service Co-ordinator | $140,996.73 | $135.64 |
| SAARI | BERNARD | Director, Environmental Srvcs & Com Fac | $106,666.19 | $106.80 |
| SALISBURY | GARRY | Medical Consultant | $124,725.64 | $262.68 |
| SALLOWS | DONNA | Nurse Manager | $149,103.63 | $156.72 |
| SAULNIER | GAIL | Program Co-ordinator | $119,792.41 | $131.99 |
| SEGAL | DONNA | Chief Executive Officer | $149,444.65 | $290.28 |
| SELVADURAI | ROBERT | Manager, Small Systems Dev. & Maint. | $123,679.81 | $179.80 |
| SHAH | NARENDRA | Regional Director | $115,295.55 | $223.52 |
| SHEPPARD | ROBERT | Psychiatrist | $187,843.57 | $0.00 |
| SHERRY | KAREN | Nursing Co-ordinator | $136,313.90 | $139.36 |
| SIRRS | KATHY | Asst. Administrator, Clin Svr/Chief Nu | $112,928.02 | $109.40 |
| SLAUNWHITE | VICKIE | Shift Manager | $151,158.93 | $0.00 |
| SMALLMAN | JULIA | Medical Consultant | $119,388.83 | $261.44 |
| SMITH | DONALD | Manager, Security Program | $113,693.27 | $113.50 |
| SMITH | ROBERT | Manager, Mainframe Services | $124,631.89 | $190.08 |
| SOGBEIN | SELINA | Assistant Chief Nursing Officer | $141,357.32 | $141.68 |
| SONBOL | SOLIMAN | Psychiatrist | $165,583.33 | $0.00 |
| STAGER | JENNIFER | Manager, Clinical Support Services | $149,382.04 | $148.82 |
| STAPLES | ANNE | Nurse Manager | $132,725.25 | $140.90 |
| STEA | NICK | Manager, Business Services | $132,137.93 | $194.00 |
| STECKLES | ANN | Management Consultant | $105,308.90 | $154.10 |
| STEINHOFF | GLORIA | Nurse Manager | $136,316.21 | $139.46 |
| STEWART | RJAY | Psychiatrist | $187,949.99 | $0.00 |
| STOLTE | DAVID | Director, Hlth Reform Imp. Team | $118,305.15 | $223.52 |
| STOREY | KATHRYN | Chief, Acute & Community Division | $142,082.98 | $161.22 |
| STUART | ALLISON | Director, Hospitals Branch | $143,653.86 | $223.52 |
| STURTEVANT | DARRYL | Director, Mtl Hlth Rehab. Reform Branch | $152,735.73 | $223.52 |
| SUMNER | GARY | Human Resources Co-ordinator | $163,311.51 | $161.84 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Health & Long-Term Care, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| SUNDARALINGAM | NIRMALA | Psychiatrist | $165,583.33 | $0.00 |
| SURPHLIS | WILLIAM | Psychiatrist | $112,763.64 | $0.00 |
| SWITZER | PAUL | Head, Regional Operations Support | $119,944.66 | $237.60 |
| TALARICO | BRIAN | Psychiatrist | $187,974.27 | $0.00 |
| TAMAKLOE | BARNABY | Psychiatrist | $165,583.33 | $0.00 |
| TAYLOR | LORELLE | CIO, Human Services Cluster | $145,257.69 | $294.87 |
| TESSIER | DOUGLAS | Senior Project Manager | $109,503.54 | $211.54 |
| THACKER | MARLENE | Nurse Manager | $133,681.66 | $130.78 |
| THOMSON | ROBERT | Medical Consultant | $121,091.83 | $233.65 |
| TURNER | PETER | Manager, Technical Architecture | $101,944.39 | $191.70 |
| UNGER | DAVID | Co-ordinator, Stores & Linen Services | $114,274.22 | $108.45 |
| URE | GAIL | Exec. Dir., Health Care Prog. Dev. | $129,630.30 | $261.50 |
| URQUHART | DANIEL | Regional Operations Manager | $121,649.22 | $149.19 |
| VALENTINE | MARY | Chief Nursing Officer | $123,423.79 | $223.52 |
| VANDENBERG | INGRID | Physician | $135,667.99 | $0.00 |
| VARNEY | GEORGE | Program Co-ordinator | $138,603.28 | $145.88 |
| WALL | CHARLES | Physician | $135,667.99 | $0.00 |
| WALLACE | LILYANN | Financial Officer | $132,174.76 | $135.54 |
| WARDELL | LAURIE | Director, Food Services | $118,980.15 | $119.76 |
| WATT | JACQUELINE | Nurse Manager | $109,276.40 | $139.46 |
| WEAVER | PHILIP | Duty Chaplain | $114,578.11 | $113.88 |
| WEBER | MARNIE | Regional Director | $118,277.79 | $223.52 |
| WHITE | SUSAN | Regional Manager | $109,535.53 | $153.96 |
| WHITEHOUSE | MARJORY | Clinical Services Co-ordinator | $130,924.88 | $135.64 |
| WILKINS | SYLVIA | Manager, Clinical Info. Services | $123,915.63 | $119.32 |
| WONG | KINGKWONG | Manager, Dev. & Maint. | $112,152.52 | $190.01 |
| WOOD | JULIE | Proj. Dir., Transfer Payment Account | $154,589.64 | $223.52 |
| WRIGHT | BONNIE | Asst. Administrator, Patient Care Srvcs | $143,484.62 | $151.80 |
| WRIGHT | LESLIE | Psychiatrist | $127,383.04 | $0.00 |
| ZEGARAC | GEORGE | ADM, Integrated Policy & Planning | $133,532.91 | $262.16 |
| ZEREBECKI | DEANNA | Planning/Operations Analyst | $151,418.30 | $144.51 |
| ZURAWSKI | CHRISTINE | Nurse Manager | $140,451.81 | $140.61 |
| ZWICKER | SHARON | Chief, Tertiary Care Programs | $170,241.33 | $184.20 |

**Intergovernmental Affairs**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| DUTTON | C | ADM, Strategic Intergovernmental Advice | $142,300.32 | $285.64 |
| MCFADYEN | CRAIG | Dir., Ministry Liaison & National Unity | $109,016.39 | $223.52 |
| NOBLE | WENDY | Dir., Intergovernmental Policy Group | $109,016.39 | $223.52 |
| PEEBLES | D. ROSS | Deputy Minister | $175,060.82 | $358.32 |

**Labour, Ministry of**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| BALLANGER-MICHAUD | CANDYS | Director, Northern Region | $147,990.71 | $223.52 |
| BAUN | MARK | District Manager, Kingston | $112,768.17 | $167.18 |
| BEATCH | DANIEL | Corporate Services Manager | $153,797.54 | $154.33 |
| BERRY | JOAN | Manager, Business Solutions | $109,479.34 | $195.00 |
| BRITTAIN | J. RON | Head, Information Technology Services | $139,094.06 | $243.64 |
| CHAN | HO | District Manager, Toronto West | $118,795.40 | $182.80 |
| CHAN | JOSEPH | Manager, Cluster Architecture | $107,582.18 | $213.06 |
| CLARK | GORD | Manager, Field Integration Technology | $113,688.58 | $171.25 |
| CORNACCHIA | NICK | District Manager, Toronto East | $111,418.86 | $165.98 |
| DAY | ANTOINE | Director, Human Resources | $108,053.03 | $187.52 |
| DEANS | JOHN | Manager, Workplace Practices | $108,449.14 | $190.52 |
| DECK | BERNARD | Provincial Co-ordinator, Mining | $102,594.30 | $204.92 |
| DENNIS | SOPHIE | Director, Western Region | $155,945.36 | $275.01 |
| DONAT | MARTIN | District Manager, Kitchener | $117,464.66 | $258.89 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Labour, Ministry of (cont'd)** | | | | |
| FOREST | ANGELA | ADM, Policy Division | $150,990.25 | $290.28 |
| GENESOVE | LEON | Provincial Physician | $137,851.47 | $293.08 |
| GEWURTZ | SHALOM | Provincial Coord, Codes of Practice | $128,599.89 | $194.14 |
| GREEN | DOUGLAS | Regional Program Co-ord, CHS | $106,546.54 | $1,072.96 |
| GRIER | STEPHEN | District Manager, Peel North | $101,042.61 | $150.56 |
| HALL | DONALD | Prevention Strategy Coordinator | $114,977.31 | $176.14 |
| HUTCHEON | JILL | Deputy Minister | $208,840.49 | $8,238.80 |
| HUTTON | JOHN | District Manager, Ottawa West | $121,269.07 | $172.02 |
| HUXTER | RONALD | Head, ISD Architecture & Planning. | $114,839.05 | $238.89 |
| INOKAI | PETER | Chief Administrative Officer | $149,108.65 | $290.28 |
| LAFRAMBOISE | RENE | District Manager, Brant | $120,713.97 | $169.20 |
| LAWSON | SANDRA | District Manager, Ottawa East | $103,607.91 | $153.02 |
| LEMIRE | BRIAN | Director, Employment Practices | $130,213.03 | $200.97 |
| MARINO | LEN | Director, Finance & Administration | $154,865.83 | $221.31 |
| MARTIN | DUNCAN | District Manager, Hamilton | $115,438.32 | $169.20 |
| MARTIN | ROBERT | Manager, Operations, IT Services | $100,876.48 | $189.30 |
| MATHER | JOHN | Assistant Director, Office of Mediation | $107,506.13 | $207.42 |
| MAY | LENNIS | Provincial Coordinator, EPB | $105,634.92 | $167.60 |
| MCCLOSKEY | J, EDMUND | Director, Health & Safety | $147,326.96 | $223.52 |
| MILL | TRACEY | Director, Employment & Labour Policy | $114,228.86 | $211.01 |
| MOZZON | DINO | District Manager, Halton | $111,033.29 | $169.20 |
| NAGALINGAM | MAPPANAR | Provincial Co-ordinator, OHSB | $114,603.04 | $8,508.57 |
| NAKANO | RAYMOND | Head, Application Services, IT Services | $119,049.71 | $247.06 |
| ONYSCHUK | ROBERT | Director, Jobs Protection Office | $118,553.95 | $222.19 |
| PAKALNIS | VICTOR | Director, Eastern Region | $144,817.49 | $223.52 |
| PAQUETTE | SHIRLEY | Director, Communications & Marketing | $119,856.05 | $223.04 |
| PEARSON | REG | Director, Office of Mediation | $128,879.75 | $223.52 |
| PETRULLO | MARTIN | Employment Standards Officer | $122,889.49 | $106.93 |
| RAEBURN-GIBSON | RICHARD | Project Director,Transition, IT Services | $119,324.35 | $189.92 |
| RENAUD | JOHN | Chief Information Officer | $132,949.09 | $272.08 |
| RICKER | MARTHA | Corporate Services Manager | $107,569.11 | $158.33 |
| SAVOIA | FILOMENA | Provincial Co-ordinator, OHSB | $121,315.57 | $184.02 |
| SNEDDEN | JAMES | Staff Relations Officer | $101,908.51 | $171.54 |
| SUHR | BONNIE | District Manager, London South | $108,572.01 | $161.62 |
| SWEARENGEN | DOUGLAS | District Manager, Thunder Bay | $117,230.11 | $169.20 |
| TOSINE | HELLE | ADM, Operations | $126,041.91 | $256.47 |
| TRIGIANI | RINA | Mgr, Service Mgt and Coordination | $120,959.32 | $184.57 |
| VANDER DOELEN | JOHN | Director, Workplace Insurance | $108,075.93 | $222.23 |
| VOGT | HENRIK | District Manager, St Catharines | $128,123.88 | $3,107.98 |
| WALKER | DAVID | Director, Central Region | $138,158.75 | $200.97 |
| WARD | IAN | District Manager, Barrie | $100,313.36 | $153.82 |
| WONG | LILLIAN | Medical Consultant | $130,520.77 | $277.16 |
| **Legislative Assembly, Office of the** | | | | |
| ABRAHAM | MARILYN | Director, Human Resources | $103,237.77 | $210.34 |
| ADAMS | JEREMY | PC Caucus | $123,294.41 | $250.12 |
| ANDERSON | KEN | IPC Director, Legal Services | $149,718.46 | $339.54 |
| BAIRD | HON. JOHN | Minister of Energy | $110,197.56 | $231.90 |
| BEAMISH | BRIAN | IPC Director, Policy & Compliance | $117,675.22 | $221.16 |
| BRETHOUR | BRIAN | Director, Precinct Properties | $105,190.51 | $217.09 |
| BURTON | DONNA | Director, Information Resources | $100,681.05 | $204.19 |
| CARR | HON. GARY | Speaker | $107,786.70 | $226.23 |
| CAVOUKIAN | ANN | IPC Commissioner | $171,343.96 | $366.88 |
| CHALLIS | WILLIAM | IPC General Counsel | $166,002.91 | $352.14 |
| CLARK | DENNIS | Sgt at Arms & Exec. Director Precinct | $128,647.27 | $263.33 |
| CLARK | HON. BRAD | Minister of Labour | $116,905.83 | $245.37 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Legislative Assembly, Office of the (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| CLEMENT | HON. TONY | Minister of Health & Long-Term Care | $116,905.83 | $245.37 |
| COBURN | HON. BRIAN | Assoc. Minister Municipal Aff. & Housing | $103,311.69 | $217.64 |
| COPELAND | RICHARD | Director, Hansard Reporting Services | $102,467.71 | $207.84 |
| COWIESON | BARBARA | PC Caucus | $106,881.83 | $226.23 |
| COWIESON | ROBERT | Director, Legis. Information Systems | $101,123.08 | $206.71 |
| CUNNINGHAM | HON. DIANNE | Min. of Training,Colleges & Universities | $116,905.83 | $245.37 |
| DECKER | TODD | Clerk of Journals & Proc. Res. | $104,302.81 | $211.13 |
| DEFARIA | HON. CARL | Minister of Citizenship & Seniors | $110,380.39 | $230.69 |
| DELLER | DEBORAH | Deputy Clerk & ED Legis. Services | $135,275.36 | $277.82 |
| DESROSIERS | CLAUDE | Clerk, Legislative Assembly | $178,335.77 | $13,828.20 |
| DEWAN | PHILIP | Liberal Caucus | $119,920.01 | $254.60 |
| ECKER | HON. JANET | Minister of Finance | $116,905.83 | $245.37 |
| ELLIOTT | HON. BRENDA | Min.Community,Family & Children's Serv. | $116,905.83 | $245.37 |
| EVES | HON. ERNIE | Premier, Pres.Ex.Council, Min.Int.Aff. | $101,616.57 | $203.61 |
| FLAHERTY | HON. JAMES M. | Minister, Enterprise, Opp. & Innovation | $116,905.83 | $245.37 |
| FREEDMAN | LISA | Clerk of Comm.& Clerk at the Table | $103,602.97 | $207.84 |
| GARDNER | ROBERT | Director, Research & Info Services | $101,324.64 | $207.34 |
| GOLDSTEIN | JUDITH | IPC Legal Counsel | $131,547.52 | $272.71 |
| GOODIS | DAVID | IPC Sen. Adj./Mgr. Adjudication | $140,439.83 | $284.09 |
| HAMPTON | HOWARD | Leader, New Democratic Party | $111,483.66 | $233.97 |
| HIGGINS | JOHN | IPC Legal Counsel | $141,063.56 | $293.94 |
| HODGSON | HON. CHRIS | Minister of Municipal Affairs & Housing | $116,905.83 | $245.37 |
| HOLLINS | JOHN | Chief Election Officer | $141,149.05 | $305.80 |
| HUDAK | HON. TIM | Min. Consumer & Business Services | $116,905.83 | $245.37 |
| JACKSON | CAMERON | Member of Provincial Parliament | $108,342.50 | $227.90 |
| JOHNS | HON. HELEN | Min. of Agriculture, Food & Rural Aff. | $111,522.41 | $233.27 |
| LEONARD | KARYN | Director, Interp. & Public Relations | $102,742.10 | $206.45 |
| MAYCHAK | MATT | Liberal Caucus | $104,689.51 | $226.76 |
| MCGUINTY | DALTON | Leader, Official Opposition - Liberal | $127,503.78 | $267.66 |
| MCROBERT | DAVID | Env. Sr. Policy Analyst/Counsel | $105,399.19 | $227.54 |
| MILLER | GORDON | Environmental Commissioner | $119,884.17 | $259.72 |
| MITCHINSON | THOMAS | IPC Assistant Commissioner | $164,715.20 | $350.92 |
| NEMANIC | SYLVIA | Exec. Director, Admin. Services | $138,019.81 | $281.98 |
| NEWMAN | HON. DAN | Assoc. Minister, Health & Long-Term Care | $103,311.69 | $217.64 |
| O'DONOGHUE | MARY | IPC Manager, Legal Services | $142,742.80 | $289.19 |
| OSBORNE | COULTER | Integrity Commissioner | $139,561.07 | $0.00 |
| OUELLETTE | HON. JERRY | Minister of Natural Resources | $110,380.39 | $230.69 |
| RUNCIMAN | HON. ROBERT | Minister of Public Safety & Security | $116,905.83 | $245.37 |
| RUTHERFORD | ROBERT | Integrity Commissioner | $136,886.71 | $0.00 |
| SOMERVILLE | BILL | Director, Broadcast & Recording | $105,257.23 | $211.89 |
| STERLING | HON. NORMAN W. | Minister of Transportation | $116,905.83 | $245.37 |
| STOCKWELL | HON. CHRIS | Min. of Environment & Gov't House Leader | $116,905.83 | $245.37 |
| SWAIGEN | JOHN | IPC Legal Counsel | $138,264.07 | $294.48 |
| TSUBOUCHI | HON. DAVID | Chair Mgmt Board & Min. of Culture | $116,905.83 | $245.37 |
| TURNBULL | HON. DAVID | Assoc. Minister, Enterprise,Opp.& Innov. | $103,311.69 | $217.64 |
| VIRIS | NICK | Director, Financial Services | $101,808.49 | $207.45 |
| WELLS | LOREN | Ass't Chief Election Officer | $119,884.17 | $259.72 |
| WILSON | HON. JIM | Min. Northern Development & Mines | $116,905.83 | $245.37 |
| WITMER | HON. ELIZABETH | Deputy Premier & Minister of Education | $116,905.83 | $245.37 |
| YOUNG | HON. DAVID | Attorney General & Min. Native Affairs | $116,905.83 | $245.37 |
| ZEMDEGS | GLENN | Director, Security Operations | $100,691.35 | $206.45 |

**Management Board Secretariat**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| ALBOIM | NAOMI | Deputy Minister | $216,818.42 | $16,408.26 |
| ALLEN | CURTIS | Head, Security Services | $142,811.15 | $5,697.43 |
| ANDERSON | MICHAEL | Head, Controllership | $118,262.53 | $225.35 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Management Board Secretariat (cont'd)** | | | | |
| ATKINSON | LESLEY | Assistant Director | $102,156.46 | $185.12 |
| AUE | GORDON | Director, Program Evaluation | $111,733.26 | $223.52 |
| BARTLEY | JANIS | Coord., Union/Mngmnt Relations (OPSEU) | $127,809.62 | $176.35 |
| BEGIN | BRENDA | Manager, Business Planning & Allocation | $166,329.25 | $171.48 |
| BENN | BRIAN | Coordinator, East | $128,428.04 | $151.14 |
| BOUEY | KATHRYN | Deputy Minister | $219,766.49 | $6,884.72 |
| BOURKE | PATRICIA | Manager Contract Services | $100,055.57 | $176.50 |
| BRANS | JOHN | Senior IT Audit Manager | $119,418.11 | $181.13 |
| BRIDGETTE | THOMAS | Manager Assets & Distribution | $137,716.98 | $133.66 |
| BROWES-BUGDEN | TAMMY | Corporate Staff Relations Officer | $117,782.72 | $159.68 |
| BROWN | CHARLES | Director Transport Audit Cluster | $111,733.26 | $223.52 |
| CAMPBELL | D. | Corporate Chief Information Officer | $159,431.57 | $313.94 |
| CAMPBELL | LLOYD | Project Manager Integrated Network | $148,378.41 | $192.42 |
| CAMPBELL | NEIL | Corporate Staff Relations Officer | $115,085.91 | $172.64 |
| CASSELLS | AILEEN | Senior Policy Advisor | $121,240.45 | $156.84 |
| CHAN | NANCY | Manager, Mail Delivery Service | $126,791.49 | $138.86 |
| CHARIKAR | STEVE | Manager Services & Solutions Management | $130,192.37 | $225.42 |
| CHRISTENSEN | LAURIE | Manager, Planning & Consulting | $102,630.61 | $174.32 |
| CHRISTOU | KRISTA | Pay & Benefits Cluster Manager | $103,533.30 | $175.04 |
| CHUKWU | ROXTON | Sr. Labour Relations & Research Analyst | $113,866.45 | $166.78 |
| CLEMENTS | ROBERT | Mobile Radio Engineer | $102,043.02 | $218.18 |
| CLIFFORD | LINDA | Director Executive Development Branch | $110,957.01 | $223.52 |
| COHEN | SHARON | Chief Executive Officer | $146,845.27 | $290.28 |
| COKER | BRIAN | Program Consultant | $134,443.28 | $171.20 |
| COPE | DAVID | Director, Agency Relations | $205,990.12 | $221.94 |
| CORBET | JANE | Director, HR Strategies Branch | $144,208.59 | $213.84 |
| CORKERY | KIRK | Corporate Chief iSERV ONTARIO | $164,484.05 | $356.40 |
| CREGAN | LAURIE | Corporate Staff Relations Officer | $112,314.36 | $0.00 |
| DANIELS | ART | Assistant Deputy Minister (OPSEI) | $149,444.65 | $290.28 |
| DAVIDSON | MADELEINE | Director Local Government Audit Cluster | $144,770.33 | $201.13 |
| DIAS D'SOUZA | JEANETTE | Head, Relationship Management | $123,264.23 | $238.93 |
| DORAN | DONALD | Policy Advisor | $110,076.58 | $156.26 |
| DYL | JAMES | Assistant Deputy Minister | $150,990.25 | $290.28 |
| ELKIN | MICHAEL | Manager, Mail, Print & Distribution | $107,194.40 | $197.40 |
| FATA | LUIGI | Manager, Solutions Management | $100,583.56 | $140.15 |
| FERRARI | ILONA | Corporate Investigator | $117,195.74 | $147.29 |
| FIELD | GRAHAM | Corporate Staff Relations Officer | $156,668.67 | $3,151.80 |
| FISHER | GAYLE | Director Human Resources Services Branch | $109,971.28 | $241.40 |
| GALLUCCI | EUGENIO | Network Support | $104,605.56 | $123.74 |
| GEORGEFF | GREG | Corporate Chief Information Officer | $216,026.11 | $436.17 |
| GILMAN | HARRY | Manager, It Audit | $117,880.76 | $163.42 |
| GOODERHAM | CHRISTINE | Senior Policy Advisor | $107,947.71 | $148.66 |
| GOODMAN | JOHN | Manager, Benefits Policy | $122,649.68 | $172.87 |
| GOULD | PATRICIA | Director Social Services Audit Cluster | $100,367.99 | $207.07 |
| GUYATT | RICHARD J | Customer Relations Manager | $103,463.11 | $176.77 |
| HAILE | TADDESSE | Team Leader, Research & Evaluation | $125,654.17 | $185.12 |
| HALDENBY-THOROGOOD | LINDA | Manager, Business Relations | $101,446.13 | $185.12 |
| HASLETT | WENDY | Risk and Assurance Consultant | $161,080.57 | $146.17 |
| HAYWARD | JOHN | Head, Telecom Branch | $120,245.68 | $248.03 |
| HESS | SUSAN | Manager, Technical Standards | $101,524.73 | $203.58 |
| HOLMES | DONNA | Director, Communications Branch | $109,317.99 | $201.39 |
| HOPPS | KIM | Exec. Assistant, Human Resources Div. | $149,154.84 | $169.74 |
| HORIE | DAVID | Director Justice Audit Cluster | $199,256.99 | $200.93 |
| IRONS | ALISON | Manager, Contact Centre | $115,194.09 | $178.79 |
| IWACHEWSKI | JUDY | Pay & Benefits Cluster Manager | $101,882.00 | $185.12 |
| JUOZAPAVICIUS | DAINORA | Director,Transition Secretariat | $111,733.26 | $223.52 |
| KAMINO | DAWNE | Director, Social & Justice | $101,904.57 | $207.14 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Management Board Secretariat (cont'd)** | | | | |
| KENNEDY | RICHARD | Director, Audit Education Cluster | $113,538.72 | $223.52 |
| KENNEDY | ROBERT | Project Director, New Initiat. Mrk T/P | $111,733.26 | $223.52 |
| KENT | WILLIAM | Director, HR Service Delivery | $155,788.35 | $223.52 |
| KER | LISA | Executive Assistant | $102,272.60 | $130.19 |
| KISH | DONALD J | Manager, Operations Support | $118,117.24 | $192.58 |
| KISHIMOTO | PATRICIA | Head, ITSM | $117,371.91 | $239.11 |
| KNAPPER | GEOFF | Manager Pensions Policy | $124,376.60 | $176.99 |
| KO | BARBARA | Dir., Transmission Corridor Trans. Proj. | $111,733.26 | $223.52 |
| KONIAR | LINDA | Project Lead, DS & WIN Upgrade | $144,466.42 | $156.90 |
| LAIDLAW | JENNIFER | Manager, HR Consulting Services | $107,815.78 | $160.32 |
| LAMBERT | JOHN | Pensions Consultant | $160,867.72 | $161.56 |
| LANGFORD | MARION | Manager, Policy and Planning | $102,663.02 | $185.12 |
| LAPOINTE | JACQUES | Assistant Deputy Minister, IAD | $144,883.73 | $281.85 |
| LARRETT | ROBERT | Head, Applied Technology | $162,737.18 | $274.98 |
| LAYTON | CAROL | Assistant Deputy Minister, PMED | $153,236.90 | $289.03 |
| LINDO | MURRAY | Dir., Bus. Plann. & Financial Management | $107,436.97 | $189.32 |
| MACDONALD | ANN | Mgr., Employment Progrms & Services | $104,653.37 | $165.04 |
| MACNEILL | DIANE | Senior Benefits Consultant | $104,587.01 | $157.40 |
| MAJKOT | TED | Audit Manager | $101,597.10 | $156.84 |
| MANSKI | ANNA | Executive Services Consultant | $142,083.02 | $160.80 |
| MARIN | GREG | Labour Relations Intern | $109,714.63 | $0.00 |
| MARTIN | P | Mgr., Enterprise & Contract Management | $114,861.90 | $123.28 |
| MARTIN | VIRGINIA | Change Management Project Lead | $106,187.05 | $154.76 |
| MCCALLA | JOAN | Corporate Chief Strategist | $170,931.89 | $329.35 |
| MCCORMICK | SYLVA | Corporate Controller | $101,622.73 | $185.12 |
| MCKNIGHT | ELIZABETH | Dir.,Corp.Labour Rel./Negotiations Sec. | $130,894.36 | $201.09 |
| MCLEAN | MORAG | Director, Executive Services Branch | $113,544.51 | $223.52 |
| MCTIERNAN | MIRIAM | Archivist of Ontario | $150,190.51 | $289.14 |
| MEE | DAVID | Director, Customer Service | $113,544.51 | $223.52 |
| MING | ANTHONY | Head, Integrated Network Project | $122,451.37 | $252.61 |
| MOELLER | PAULINE | Director, Finance, Service Delivery | $113,544.51 | $223.52 |
| MOONEY | PEGGY | Director, Archives Operations | $111,733.26 | $223.52 |
| MORRIS | NOAH | Project Manager, IFIS Transition | $122,460.49 | $185.12 |
| NANOS | LESLIE | Dir., General Admin. Service Delivery | $152,340.99 | $223.52 |
| NAPIER | GARTH | Manager, Risk & Assurance Services | $156,184.43 | $185.12 |
| OBEE | BRADLEY | Manager, Risk & Assurance Services | $139,586.85 | $146.04 |
| OWEN | KAREN | Director Strategic Procurement | $103,827.56 | $212.26 |
| PENN | CARMEN | Senior Policy Analyst | $112,288.41 | $161.20 |
| PIERRO | ANTHONY | Director, Business Solutions | $112,824.51 | $226.77 |
| PRIAL | RICHARD | Director, Corporate Policy Branch | $113,544.51 | $223.52 |
| PRICE | ANDREW | Manager, Business Planning | $126,913.94 | $196.48 |
| REDDICK | RENEE | Director Human Resources Services Branch | $103,568.77 | $194.72 |
| REY | FRED | Operations Specialist | $104,776.75 | $145.39 |
| ROBITAILLE | M | Director, HR Stakeholder Education | $111,733.26 | $223.52 |
| ROSTEING | DIANNA | Manager, Data Integrity | $197,691.06 | $196.44 |
| ROWDEN-WRIGHT | VIRGINIA | Manager, IT Business Plan & Report | $145,382.07 | $188.00 |
| SAGGAR | SUDHIR | Senior Analyst | $137,559.53 | $151.82 |
| SENTANCE | NEIL | Director, Policy & IT Procurement | $111,733.26 | $223.52 |
| SETTLE | MARY | Customer Relations Manager | $107,377.56 | $186.70 |
| SHERIN | LISA | Director, HR Stakeholder Ed. | $100,689.88 | $180.67 |
| SLATER | DAVID | Manager, Pay & Benefits Re-Engineering | $131,006.27 | $185.12 |
| SMEATON | MALCOLM | Director, Contingency Planning | $200,097.87 | $223.52 |
| SMITH | BLAIR. K | Corporate Chief Service Delivery | $149,423.31 | $300.66 |
| SPEED | BRIAN | Manager, Planning & Provisioning | $125,861.58 | $227.63 |
| SPENCER | KEITH | Head, Processing Operations | $158,888.69 | $280.76 |
| STEVENSON | LINDA | Coordinator, Collective Agreement Admin. | $114,698.80 | $166.14 |
| STODDART | KATHERINE | Pay & Benefits Cluster Manager | $112,812.72 | $185.12 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Management Board Secretariat (cont'd)** | | | | |
| STYBA | GARY | Director, Health Audit Cluster | $182,003.43 | $222.71 |
| SULLIVAN | ANGELA | Team Leader, Compensation Policy | $125,686.84 | $172.96 |
| SWEEZEY | LAURIE | Head e,Government | $138,663.84 | $269.61 |
| SZIRAKI | MARIA | Senior Human Resources Consultant | $149,664.84 | $161.84 |
| SZYPTUR | ANN | Director, Governance & Accountability | $124,487.94 | $223.52 |
| TASKER | DALE | Manager, Security Policy | $106,835.19 | $208.36 |
| VERVAEKE | JANICE | Manager, Purchasing Operations | $101,091.63 | $185.12 |
| VILLENEUVE | MICHAEL | Mgr., Labour Relations & Health & Safety | $137,663.06 | $0.00 |
| WAGG | DAVID | Co-ord, Security & Risk Mgmt | $106,658.37 | $147.87 |
| WALLACE | DAVE | Corp. Chief Technology Officer | $125,440.43 | $257.29 |
| WALLIS | PAUL | Director, Corporate Audit Cluster | $169,731.00 | $223.52 |
| WATT | NORMAN | Mgr., Information Processing | $119,540.16 | $217.48 |
| WENDEL | LINDA | Co-ord Union/Mgmt Relations | $109,981.12 | $177.78 |
| WILSON | KEVIN | Assistant Deputy Minister, HRD | $142,829.15 | $274.82 |
| WOOD | LYN | Exec.Lead,HR Srvcs Deliv.Review Proj. | $121,292.27 | $179.80 |
| YARMOLINSKY | LARRY | Director, Finance Audit Cluster | $111,383.18 | $223.04 |
| **Municipal Affairs and Housing, Ministry of** | | | | |
| ADAMS | DEXTER | Transition Specialist Sudbury | $135,771.14 | $0.00 |
| ANTONIUK | ALEK | Asst Mgr., Code Dev. Tech. Trng. | $105,702.75 | $201.76 |
| ARLANI | ALI | Dir., Building & Develop. Branch | $105,279.73 | $203.72 |
| BALABAN | ROBERT | Dir., Controllership & Finance Planning | $101,318.91 | $212.23 |
| BENNETT | AUDREY | Director, Prov. Plng & Envir. Ser. | $106,539.94 | $215.68 |
| BERESFORD | MEREDITH | Special Advisor | $111,704.51 | $223.52 |
| BOYD | WALTER | Account Coordinator | $136,895.65 | $164.46 |
| BREZER | DAVID | Manager, Registration & Training | $134,010.75 | $185.12 |
| BUCKHAM | LYNN | Regional Director, MSO-NorthE | $101,318.89 | $212.23 |
| CLAY | LARRY | Dir., Mun. Per. & Accountability | $109,016.39 | $223.52 |
| FAIR | ROSS L | Project Director | $106,245.06 | $861.08 |
| FENN | MICHAEL | Deputy Minister | $202,011.49 | $8,117.52 |
| FINCHAM | LESLIE | Head, Tech. & Bus. Solutions | $135,037.52 | $252.25 |
| FRITZLAR | KAREN | Portfolio Manager | $138,996.68 | $159.50 |
| GRAHAM | BRAD | ADM, Smart Growth | $127,238.35 | $260.93 |
| HYNES | BRUCE | Reg'l Manager, Hsg Prg. Off. | $100,731.14 | $140.77 |
| JARDINE | DIANA | Director, Mun. Prog. & Educ. Br. | $111,560.87 | $223.52 |
| JOHNSON | EDWARD | Asst Director, Labour Relations Devo. | $102,491.96 | $208.64 |
| LAKE | REG | Manager, Local Government | $152,958.89 | $158.70 |
| LAWSON | WILLIAM | Manager, Social Housing, Policy | $113,889.89 | $130.76 |
| LEBLANC | LAURIE | Director, Urban Aff. & Stakeholder Rel. | $110,957.01 | $223.52 |
| MACRI | DIANA | Director, Operations | $121,292.25 | $223.52 |
| MADDOX | JOHN | Regional Director, MSO-SthWst | $101,287.03 | $200.69 |
| MANN | ADRIAN | Director, Communications | $104,705.18 | $200.97 |
| MC LAREN | ELIZABETH | ADM, Municipal Services | $145,580.65 | $290.28 |
| PHILLIPSON | DIANE | Director, Org. Effectiveness | $122,174.61 | $223.52 |
| PINE | JAMES | Regional Director, MSO-Eastern | $105,402.52 | $218.18 |
| PROWELL | TERRENCE | Manager, IFIS | $164,105.87 | $181.48 |
| RICHARDSON | DANA | ADM, Local Government Div. | $145,580.65 | $290.28 |
| RYTER | CHRISTOPHER | Project Manager | $111,527.35 | $171.30 |
| SAJECKI | EDWARD | ADM, Planning & Development Div. | $146,764.95 | $266.99 |
| SAVARD | BRIAN | Mgr., Infrastructure Support Services | $105,357.67 | $188.23 |
| SHTERN | ELSPETH | Director, Corporate Planning | $104,009.84 | $212.23 |
| SMITH | IAN | Regional Director, MSO-NorthW | $199,930.60 | $212.23 |
| TEMPLE | J | ADM, Business Mgmt Division | $145,580.65 | $290.28 |
| THOMPSON | DOUGLAS | Director, Mun. Gov. & Structures | $169,546.49 | $235.84 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Native Affairs Secretariat** | | | | |
| CARR | DOUGLAS | Director, Negotiations | $113,544.51 | $223.52 |
| EGER | TIMOTHY | Dir., Corp Aboriginal Policy & Mngmnt | $112,228.19 | $205.64 |
| LAZOR | YAN | Secretary, ONAS | $163,569.85 | $292.65 |
| RATCLIFFE | ROBERT | Secretary, ONAS | $153,662.57 | $326.85 |
| **Natural Resources, Ministry of** | | | | |
| ASELSTINE | LORETTA | Staff Relations Officer | $101,162.72 | $151.50 |
| BEGGS | GAIL | ADM, Field Services Division | $144,562.96 | $290.28 |
| BOYD | STEPHEN | Coord., Occ. Health & Safety | $100,461.85 | $152.50 |
| BROUGHTON | KENT | WIN Project Lead/HRC | $138,931.19 | $142.86 |
| BURKE | JOHN | Deputy Minister | $178,255.49 | $1,655.09 |
| CURRIE | ART | District Manager, Kemptville | $117,868.40 | $3,102.43 |
| DAVIES | CHRIS | Mgr., Wildlife & Nat. Herit. Sci. Sec. | $104,897.55 | $1,503.69 |
| DAVIS | DAVID | Director, Corporate Business Service | $100,638.28 | $193.88 |
| DELAUNAY | DAVID | Director, Lands & Natural Heritage | $107,075.76 | $268.78 |
| DEUTSCH | ROLAND | LRC, Computer Operations | $109,519.15 | $3,445.42 |
| FEILDERS | S | Manager, Planning & Research | $103,819.92 | $189.24 |
| FERGUSON | D | Services Coordinator | $102,212.33 | $139.76 |
| GALLOWAY | ROBERT | Regional Director | $107,075.76 | $223.52 |
| HAMILTON | J.G. | Head, Info. Mgmt. Services | $119,555.49 | $247.40 |
| HARNISH | DAVID | Enforcement Supervisor | $114,393.23 | $129.86 |
| HEALEY | M | Fire Program Manager | $100,121.80 | $157.10 |
| IRELAND-SMITH | M | Managing Director, Parks Ontario | $120,700.55 | $221.46 |
| KAMERMAN | LINDA | Mining & Lands Comm. | $141,716.65 | $290.28 |
| KENNEDY | FRANK | Director, Science & Information | $112,925.19 | $229.76 |
| KENNEDY | ROB | Mgr., Corporate Advisory Section | $112,021.55 | $181.59 |
| KENRICK | JOHN | Lead, Fin. Svs. Enhancement | $117,547.72 | $931.56 |
| LAROCQUE | LOUISE | Team Leader/Consultant (FLS) | $104,405.95 | $151.50 |
| LAUER | CHARLIE | Regional Director | $118,820.44 | $250.66 |
| LEAHEY | CATHY | Coord, Compliance Assurance | $112,290.50 | $120.85 |
| LYNCH | J.DAVE | Director, Human Resources Branch | $128,599.72 | $243.75 |
| MACGREGOR | ROB | Project Manager, F&W | $102,609.06 | $183.61 |
| MACINTYRE | COLIN | Human Resources Consultant | $115,987.09 | $83.37 |
| MACK | CAMERON | Director, Fish & Wildlife | $105,881.87 | $448.05 |
| MACLEAN | JAMESA | ADM, F&W Prog. Review | $138,417.39 | $290.28 |
| MALCOLMSON | PATRICIA | ADM, Corporate Services Division | $141,716.65 | $290.28 |
| MCFADDEN | JACK | Director, Aviation & Forest Fire Mgmt | $122,253.51 | $223.52 |
| MCKEE | DESMOND | ADM, Chief Information Officer | $132,704.16 | $272.02 |
| MINIELLY | JOYCE | Strategic Plan. & Analysis Team Ldr | $101,756.74 | $172.96 |
| MISHRIGI | FADIA | Director, Communication Svs. Br. | $107,075.76 | $223.52 |
| MONGRAW | PAUL | LRC, Telecommunications Mgr. | $111,017.93 | $194.76 |
| O'BRIEN | BARRY | Manager, Aviation Services | $100,241.34 | $172.08 |
| POPOWICH | TARAS | Fire Program Manager | $105,149.70 | $157.10 |
| ROSS | GEORGE | ADM, Corporate Services Division | $127,521.47 | $240.92 |
| SHERWIN | RONALD | Sr. Hr Advisor Field Services | $104,609.64 | $161.84 |
| SMITH | TRACY | District Manager, Aurora | $107,814.86 | $157.37 |
| SONES | GREGORY | Director, Enforcement Branch | $108,097.78 | $209.83 |
| STEPHEN | JAMES | Human Resources Consultant | $139,621.56 | $106.38 |
| SULLIVAN | MAUREEN | N/Intermin Council Advisor | $111,417.49 | $145.04 |
| THORNTON | WILLIAM | Director, Forest Management | $123,088.08 | $223.52 |
| WALLACE | PETER | ADM, Natural Resources Mgmt Div. | $144,068.65 | $290.28 |
| WALSH | WAYNE | Regional Info. Mgmt., NWR | $147,837.25 | $192.96 |
| WATTS | BRIAN | Mgr., Infrastructure Services | $120,322.39 | $1,975.43 |
| WILLICK | MICHAEL | ADM, Forestry Division | $144,068.65 | $290.28 |
| WINTERS | JOHN | Zone Manager | $103,096.52 | $164.26 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Northern Development & Mines, Ministry of** | | | | |
| CLARK | CAMERON | Deputy Minister | $195,183.49 | $7,398.48 |
| COWAN | W | Director, Mines Group | $107,075.76 | $223.52 |
| DESJARDINS | MAURICE | GIC Area Manager, NE | $155,428.94 | $168.42 |
| FENELON | MAURICE | GIC Area Manager, NW | $157,158.82 | $231.60 |
| GAMMON | JOHN | ADM, Mines & Min. Division | $144,068.65 | $290.28 |
| GASHINSKI | RON | Sr. Manager, Mining Lands | $143,271.92 | $178.77 |
| IGNACY | DON | CAO/Director, Business Planning | $108,369.51 | $223.52 |
| MCCLURE | JAMES | ADM, Northern Dev. Division | $141,716.65 | $290.28 |
| MCDONALD | CAL | Director, Reg. Economic Dev. | $108,369.51 | $223.52 |
| NOSICH | KATHERINE | Director, Communications Services | $100,046.06 | $200.69 |
| SINGH | INDIRA | Director, Executive Projects | $107,075.76 | $223.52 |
| **Office of Francophone Affairs** | | | | |
| FRANK | JACQUELINE | Executive Director | $131,841.65 | $275.96 |
| **Office of the Premier** | | | | |
| CASTRILLI | ANNAMARIE P | Director, Partnership with Ontarians | $109,758.02 | $220.64 |
| COLE | DENISE | Director, Policy and Special Projects | $109,947.17 | $198.62 |
| GIORNO | GUY | Chief of Staff | $233,039.61 | $10,269.50 |
| PENGELLY | J. STEPHEN | Chief of Staff | $127,638.69 | $2,883.04 |
| WEIR | JOHN | Principal Secretary | $118,666.33 | $205.64 |
| **Ombudsman Ontario** | | | | |
| ALLEN | PETER | Director, Corporate Services | $107,605.75 | $212.66 |
| BRADBURN | LENNA | Director, Complaint Services | $117,835.07 | $237.63 |
| LEWIS, Q.C. | CLARE | Ombudsman | $172,022.16 | $1,451.16 |
| PETTIGREW | LAURA | Senior Counsel | $129,207.87 | $257.52 |
| RAY | WENDY | Senior Counsel | $129,207.83 | $257.52 |
| **Provincial Auditor, Office of the** | | | | |
| AMODEO | PAUL | IT/Audit Director | $100,763.74 | $209.96 |
| BORDNE | WALTER | Director | $110,957.01 | $223.52 |
| CHEUNG | ANDREW | Director | $110,957.01 | $223.52 |
| FITZMAURICE | GERARD | Director | $113,544.51 | $223.52 |
| MCCARTER | JIM | Assistant Provincial Auditor | $149,444.65 | $290.28 |
| MCDOWELL | JOHN | Director | $110,957.01 | $223.52 |
| MISHCHENKO | NICK | Director | $110,957.01 | $223.52 |
| PEALL | GARY | Director | $110,957.01 | $223.52 |
| PETERS | ERIK | Provincial Auditor | $208,840.49 | $8,826.18 |
| **Public Safety and Security, Ministry of** | | | | |
| ACHESON | KAREN | Regional Supervising Coroner Central W | $183,337.43 | $397.28 |
| ADAMS | JAMES | Superintendent | $122,063.32 | $168.85 |
| ADKIN | G | President, OPPA | $117,766.62 | $133.88 |
| AGYEI-AMOAMA | CHARLES | Chief Engineer | $108,562.05 | $57.70 |
| AHVENNIEMI | JOHN | Superintendent | $165,270.75 | $145.92 |
| AINSWORTH | D | Superintendent | $103,271.21 | $2,034.37 |
| AKEY | RHEA | Program Manager Health Care, CECC | $161,626.27 | $141.84 |
| ALBERT | SARI | Executive Assistant | $106,276.74 | $157.10 |
| ALDERSON | MARY | Coordinator Health Care Services | $135,995.76 | $135.06 |
| ALLEN | JAMES | Operational Manager | $132,744.86 | $120.94 |
| ALLEN | MARK | Commander | $100,126.33 | $152.76 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| ALLEYNE | NOREEN | Director, Police Support Serv. Branch | $178,550.16 | $223.52 |
| AMIRAULT | MARILYN | Operational Manager | $105,588.28 | $120.94 |
| AMLIN | MICHELLE L | HR Consultant | $139,584.56 | $129.66 |
| ANCIO | PATRICK | Operational Manager | $134,415.60 | $120.83 |
| ANDERS | ELIZABETH | Health Services Project Lead | $174,510.86 | $74.87 |
| ANDERSON | BRIAN | Manager, Administration Section | $104,432.19 | $152.76 |
| ANDERSON | KELLY | Senior Invest. ECrime | $109,616.19 | $118.20 |
| ANGELIDIS | TOM | Operational Manager | $150,258.90 | $122.24 |
| ANGLE | TERRY | Senior Education Consultant | $194,157.47 | $183.03 |
| ANTLE | JAMES | Operational Manager | $126,966.60 | $115.52 |
| APPEL | AUBRIE | Area Manager Probation & Parole | $101,838.37 | $131.16 |
| ARBUTHNOTT | WILLIAM | Deputy Superintendent Administration | $161,000.19 | $145.67 |
| ARCHER | STEVEN | Deputy Superintendent Administration | $140,555.98 | $124.26 |
| ARMSTRONG | BARBARA | Deputy Superintendent | $172,408.64 | $163.35 |
| ASPIOTIS | JIM | Operational Manager | $129,439.29 | $118.90 |
| ASSELIN | TIMOTHY | Operational Manager | $127,633.80 | $120.94 |
| AXWORTHY | ROBERT WRAY | Operational Manager | $137,506.05 | $120.94 |
| AYOTTE | KIM | Manager, Special Projects | $103,759.96 | $145.34 |
| AYOTTE | WILLIAM | Commander | $102,734.07 | $142.20 |
| BABBITT | DOUGLAS | Manager, Staff Development | $100,227.38 | $138.18 |
| BADOUR | ROBERT | Coordinator Emergency Response | $104,836.79 | $118.20 |
| BAILEY | MICHAEL | Information Management Advisor | $142,593.49 | $135.45 |
| BAIRD | DOUGLAS | Operational Manager | $124,374.73 | $120.94 |
| BAMFORD | MARIANNE | Operational Manager | $119,500.26 | $119.22 |
| BANKA | KAREN | Testing Lead | $126,982.66 | $112.43 |
| BARBER | BRYCE | Operational Manager | $120,992.76 | $1,770.37 |
| BARBER | DEBORA | Operational Manager | $115,251.43 | $118.96 |
| BARRICK | RICKY | Operational Manager | $107,369.30 | $113.06 |
| BARTON | MICHAEL | Operational Manager | $135,355.46 | $120.94 |
| BARTZ | HARRY | Deputy Superintendent Administration | $155,228.64 | $211.76 |
| BATE | GARY | Deputy Superintendent Administration | $171,993.54 | $145.68 |
| BAUDER | GARY | Operational Manager | $127,972.61 | $120.94 |
| BAXTER | JOHN | Senior Project Manager, Telecom. | $120,428.43 | $178.27 |
| BAZGER | HAMZA | Correctional Officer | $114,561.18 | $0.00 |
| BEACOCK | JODI | HRPPU Analyst | $111,045.62 | $88.70 |
| BEADOW | BROOK | Law Enforcement Officer | $101,048.19 | $285.24 |
| BEATON | PAUL | Operational Manager | $141,284.95 | $120.83 |
| BEAZLEY | PENNY | Organizational Development Consultant | $162,222.09 | $151.50 |
| BECHARD | BEN | Regional Supervising Coroner Eastern | $183,337.43 | $397.28 |
| BEECHEY | LAWRENCE | Director, Support Services | $102,731.45 | $3,762.98 |
| BEECROFT | THEREN | Deputy Superintendent Services | $161,168.19 | $135.64 |
| BELL | BRIAN | Decommissioning Coordinator | $154,579.49 | $139.01 |
| BELL | DAVID | Operational Manager | $129,142.22 | $120.94 |
| BELL | DIANA | Executive Assistant to Exec. Lead ASD | $111,519.53 | $104.06 |
| BELL | KEVIN | Superintendent | $149,482.95 | $134.72 |
| BELL | WESLEY | Regional Director, Community & YO | $198,858.29 | $201.17 |
| BELLINGHAM | BEVERLEY | Office Manager | $100,572.42 | $106.10 |
| BELL-MURRAY | SANDRA | Manager, Young Offender Services | $155,313.44 | $148.19 |
| BENOIT | MURRAY | Operational Manager | $137,894.37 | $120.94 |
| BENTLEY | A | Superintendent | $162,601.25 | $147.00 |
| BEREZOWSKY | EVELYN | Operational Manager | $147,825.43 | $120.94 |
| BERRY | RALPH | Operational Manager | $107,641.77 | $11.01 |
| BERZAITIS | RUTH | Executive Assistant to ADM Com. | $140,523.39 | $137.98 |
| BETTENCOURT | JOHN | Operational Manager | $133,142.19 | $120.83 |
| BIGLEY | L | Canine Program Coordinator | $105,241.67 | $150.36 |
| BILODEAU | THOMAS | Operational Manager | $135,988.28 | $118.92 |
| BINGLEY | ROSS | Director, CIB | $103,490.46 | $160.95 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| BIRCH | G DEAN M | Operational Manager | $111,514.09 | $103.27 |
| BISHOP | MICHAEL | Operational Manager | $140,131.30 | $120.94 |
| BISSELL | DAVID | Operational Manager | $132,141.96 | $120.94 |
| BLACKIE | BRIAN | Operational Manager | $113,787.51 | $110.68 |
| BLACKMAN | VIOLET | General Duty Officer Female Unit | $113,295.52 | $92.92 |
| BLAIS | KIRBY | Deputy Superintendent Operations | $128,665.75 | $121.83 |
| BLAKNEY | DELBERT | Operational Manager | $135,957.76 | $120.94 |
| BLANEY | JOHN | Manager IT Strategic Architecture | $190,786.09 | $191.34 |
| BLENKINSOP | BARRY | Manager for Pathology Services | $117,148.94 | $136.93 |
| BLOSKIE | REGINA | Regional Business Admin. Coordinator | $164,123.95 | $143.84 |
| BOARDI | AJAMU | Staff Relations Officer | $100,836.02 | $112.28 |
| BOBBIE | WESLEY | Deputy Superintendent Operations | $137,527.12 | $121.45 |
| BOISVERT | DANIEL | Food Service Manager | $127,655.25 | $112.41 |
| BOLES | SUSAN | Operational Manager | $134,615.36 | $120.94 |
| BOLTON | DENNIS | Deputy Regional Director (A.I.S.) | $168,856.89 | $157.10 |
| BONFIELD | JAMES | Operational Manager | $121,314.69 | $107.36 |
| BONIFACE | GWENNETH | Commissioner, OPP | $186,866.79 | $283.04 |
| BONNER | DEBORA | Area Manager Probation & Parole | $102,995.31 | $149.30 |
| BOOM | FREDRICK | Chaplain | $133,432.13 | $113.52 |
| BOORSMA | CHARLES | Operational Manager | $116,922.86 | $120.00 |
| BOOTH | IAN | Superintendent | $151,887.23 | $135.64 |
| BORDEN | IAN | Team Leader | $138,110.53 | $118.20 |
| BORGIDA | ADAM | Regional Director, Community & YO | $231,482.51 | $223.52 |
| BOTHAM | RODERICK | Operational Manager | $123,968.76 | $112.61 |
| BOUCHER | GUY | Operational Manager | $111,970.05 | $103.49 |
| BOULTON | THOMAS | Supervisor Area Crime | $102,535.15 | $118.20 |
| BOUNDY | KEITH | Operational Manager | $124,210.09 | $120.94 |
| BOURGUIGNON | JEAN-GUY | Deputy Superintendent Operations | $128,378.47 | $111.36 |
| BOYCE | MACDONALD | Operational Manager | $137,360.70 | $118.54 |
| BRADLEY | TERRY | Operational Manager | $147,246.63 | $120.94 |
| BRADLEY | THOMAS | Operational Manager | $126,904.39 | $109.13 |
| BRANDER | WARREN | Operational Manager | $148,702.86 | $120.94 |
| BRAZEAU | PAUL | General Duty Officer | $187,808.39 | $1,807.09 |
| BRAZZIER | MARTIN | Deputy Superintendent Operations | $112,410.87 | $124.78 |
| BREEN | WALTER | Coordinator Maintenance Services | $146,822.34 | $119.96 |
| BRISCOE | MICHAEL | Staff Relations Officer | $103,628.13 | $142.92 |
| BRLEK | JOSEPH | Deputy Superintendent Administration | $153,812.14 | $135.64 |
| BROUGHTON | KEVIN | Identification Officer | $110,428.21 | $106.72 |
| BROWN | CONRAD | Manager, Oper . & Tele. Services | $205,029.10 | $210.38 |
| BROWN | DOUGLAS | Deputy Regional Director (Community) | $120,374.10 | $147.73 |
| BROWN | DOUGLAS | Operational Manager | $135,645.47 | $106.03 |
| BROWN | R | Office Manager | $125,102.69 | $109.42 |
| BRUNTON | DOUGLAS | Coordinator Mgmt Training & Field Su. | $161,498.70 | $148.34 |
| BRYANS | DAVID | Operational Manager | $123,415.85 | $112.48 |
| BRYANS | FRED | Operational Manager | $137,037.60 | $109.37 |
| BRYSON | BOB | Operational Manager | $133,302.43 | $120.94 |
| BUFFETT | DONALD | Operational Manager | $124,000.83 | $106.62 |
| BUGLASS | PETER | Deputy Superintendent Services | $144,160.22 | $128.18 |
| BUHAGIAR | ROSE | Deputy Superintendent Administration | $157,564.81 | $139.44 |
| BUHROWS | LOUANN | Executive Assistant | $123,072.39 | $130.42 |
| BURFORD | LOIS | Operational Manager | $118,536.57 | $1,515.40 |
| BURNETT | BRAD | Operational Manager | $124,451.28 | $118.96 |
| BURNS | PETER | Regional Commander | $104,607.90 | $3,614.61 |
| BURNS | THOMAS | Head, Infrastructure Support | $181,214.91 | $267.73 |
| BURRITT | JOHN | Operational Manager | $113,831.53 | $1,297.15 |
| BURT | DENNIS | Deputy Superintendent Operations | $132,584.57 | $121.24 |
| BUSHELL | GEORGE | Food Services Manager | $144,846.23 | $132.65 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| BYLES | CYNTHIA | Policy/Program Advisor | $145,110.41 | $148.06 |
| BYRNE | MICHAEL | Operational Manager | $139,866.27 | $120.68 |
| CAIRNS | JAMES | Provincial Deputy Chief Coroner | $190,525.65 | $412.84 |
| CALDWELL | LESTER | Deputy Superintendent Programs | $145,153.12 | $139.01 |
| CALLAHAN | DOUGLAS | Maintenance Supervisor | $119,790.55 | $109.34 |
| CALVERLEY | GARY | Deputy Superintendent Administration | $128,909.94 | $154.34 |
| CALVIN | ANDREA | Operational Manager | $124,233.58 | $115.50 |
| CAMERON | ROBERT | Operational Manager | $128,019.11 | $120.83 |
| CAMERON | ROY | Operational Manager | $121,279.80 | $119.02 |
| CAMPBELL | RICHARD | Superintendent | $140,377.74 | $113.53 |
| CANE | TRINELA | Chief Executive Lead IJP | $155,403.13 | $295.18 |
| CAPOBIANCO | M | Deputy Superintendent Administration | $173,105.12 | $154.85 |
| CARDOZA | NELSON | Operational Manager | $163,798.11 | $120.94 |
| CAREY | PETER | Office Manager, CECC | $166,980.66 | $144.97 |
| CARISSE | JEANNETTE | Operational Manager | $120,917.64 | $107.16 |
| CARR | KIMBERLY | Operational Manager | $120,059.15 | $102.61 |
| CARROLL | DWIGHT | Superintendent | $200,755.46 | $177.82 |
| CARSON | JOHN | Commander, Information Technology | $118,763.91 | $188.99 |
| CARTER | DONALD | Operational Manager | $126,998.52 | $120.94 |
| CARVALHO | JACK | Deputy Superintendent Administration | $141,030.59 | $134.70 |
| CERVINI | PERRY | Operational Manager | $138,057.96 | $120.94 |
| CHAMBERS | VICTOR | Operational Manager | $133,662.09 | $120.94 |
| CHANDLER | ERIC | Manager Land Use/Environ. Planning | $114,507.86 | $165.43 |
| CHAPMAN | DONALD | Operational Manager | $116,215.38 | $106.42 |
| CHAPPELL | RICK | Corporate Services Manager | $140,258.72 | $154.58 |
| CHARETTE | ALLEN | Operational Manager | $129,000.32 | $1,893.82 |
| CHAYTOR | P | Investigator, CIB | $117,932.50 | $158.61 |
| CHENARD | ROGER | Superintendent | $172,190.79 | $138.91 |
| CHENEY | WILLIAM | Chief Engineer | $104,724.46 | $97.33 |
| CHIAROT | BRUNO | Ride Team Member | $104,532.76 | $1,088.58 |
| CHILTON | DOUGLAS | Operational Manager | $131,285.57 | $120.94 |
| CLARK | LARRY | Food Services Manager | $137,749.96 | $126.72 |
| CLARK | PETER | Regional Supervising Coroner NE | $183,337.43 | $397.28 |
| CLARKE | IAN | Health Care Coordinator | $166,880.08 | $150.03 |
| CLARKE | JANICE | Operational Manager | $119,615.48 | $120.94 |
| CLARKE | TODD | Fire Investigator | $106,013.00 | $124.26 |
| CLAYDON | JOHN | Teacher | $107,633.60 | $106.38 |
| CLEAVE | CAROLE | Coordinator | $136,080.36 | $160.66 |
| COBURN | NEIL | Policy/Program Advisor | $130,894.13 | $132.64 |
| COCCIA | ELIZABETH | Operational Manager | $135,071.72 | $120.94 |
| CODE | JAMES | Operational Manager | $127,760.75 | $120.94 |
| COFFEY | T | Law Enforcement Officer | $101,521.26 | $2,023.14 |
| COLLINS | A | Commander, Investigations/Org. Crime | $138,373.26 | $213.93 |
| COMARTIN | JAMES | Deputy Superintendent Programs | $137,005.54 | $122.66 |
| COMMEFORD | GARY | Director, Mgmnt & Operational Supp. | $231,036.83 | $223.52 |
| CONRY | MICHAEL | Executive Assistant to Deputy Minister | $183,610.42 | $189.48 |
| COOK | BRENT | Deputy Superintendent Operations | $159,012.33 | $131.96 |
| COOK | RICHARD | Deputy Superintendent Operations | $140,293.42 | $124.78 |
| COOLEY | DONALD | CSD Business Liaison | $100,963.01 | $159.97 |
| COONEY | WILLIAM | Superintendent | $176,009.55 | $157.10 |
| COONS | MICHAEL | Deputy Superintendent Admin. | $143,093.08 | $127.42 |
| COONS | PAUL | Manager, Food Services | $139,156.03 | $1,832.78 |
| CORDEIRO | ANDREW | Regional Director Support NW | $114,600.10 | $152.76 |
| CORNWALL | DONNA | Superintendent | $183,956.13 | $2,780.46 |
| CORNWALL | STEPHEN | Operational Manager | $146,203.83 | $120.94 |
| COTE | GHISLAINE | Implementation Coordinator PPSDM | $117,126.19 | $153.46 |
| COTE | MICHAEL | Superintendent | $208,289.40 | $178.94 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Public Safety and Security, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| COTE | RG | Operational Manager | $143,006.22 | $120.94 |
| COTTON | DIANE | Staff Relations Officer | $146,908.80 | $158.04 |
| COURCHESNE | SUSAN | Organizational Development Analyst | $121,520.41 | $116.98 |
| COUTURE | GARY | Commander | $107,508.53 | $3,274.62 |
| COWAN | JIM | Director, Communications | $109,016.39 | $223.52 |
| COWIE | KEVIN | Superintendent | $236,618.19 | $209.58 |
| CRAIG | JAMES | Operational Manager | $135,027.33 | $120.94 |
| CRANE | S | Bureau Commander | $118,506.74 | $189.96 |
| CRATE | WILLIAM | Director Anti-Rackets Section | $107,741.97 | $171.56 |
| CRAWFORD | DOUGLAS | Deputy Fire Marshal | $111,212.03 | $223.52 |
| CRAWFORD | STEPHANIE | Manager, Staff Relations | $167,436.63 | $174.30 |
| CROFT | GREG | Operational Manager | $126,553.15 | $119.76 |
| CROSS | BRIAN | Team Leader, TRU | $124,527.98 | $133.88 |
| CROWDER | DONALD | Wellness Officer | $130,746.75 | $120.94 |
| CRUSE | W | Project Analyst, SLVC&TC | $153,179.25 | $135.64 |
| CUMMING | KAREN | Operational Manager | $108,526.47 | $117.70 |
| CUMMINGS | BILL | Operational Manager | $129,576.34 | $119.02 |
| CUNNINGHAM | SOPHIA | Senior Staff Development Officer | $116,513.48 | $109.90 |
| CURKAN | KATHRINE | HR Team Lead | $148,074.00 | $142.20 |
| CURRIE | WILLIAM | Coordinator, Strategic Services | $140,822.83 | $220.50 |
| CYBULSKI | CHARMAIN | Superintendent | $196,685.74 | $186.40 |
| CYR | MARK | Operational Manager | $121,570.31 | $107.16 |
| DALEY | VINCENT | Operational Manager | $138,625.84 | $120.94 |
| DALGLEISH | DOUGLAS | Senior Project Leader | $211,758.57 | $194.76 |
| DALTON | SEAN | General Duty Officer | $115,642.49 | $99.71 |
| DANYLCHENKO | CHRISTINA | Executive Assistant to ADM | $150,024.70 | $135.64 |
| DAVID | PIERRE | ITSM Change Manager | $129,431.66 | $167.11 |
| DAVIDSON | DANIEL | Supervisor Area Crime | $105,637.95 | $118.20 |
| DAVIES | KENNETH | Operational Manager | $111,719.50 | $120.94 |
| DAVIS | DONALD | Operational Manager | $130,679.49 | $117.67 |
| DAVIS | MARK | Law Enforcement Officer | $100,031.09 | $280.32 |
| DAVIS | MICHAEL | Operational Manager | $150,310.52 | $120.94 |
| DAWSON | A | Regional Commander | $110,318.49 | $171.56 |
| DAY | CHRISTINE | Operational Manager | $135,527.06 | $119.22 |
| DAY | ROBERT | Office Manager | $154,918.18 | $135.64 |
| DE GRANDIS | C | Superintendent | $208,335.99 | $152.00 |
| DEANE | KENNETH | Explosives Disposal Coordinator | $105,606.93 | $90.93 |
| DEASY | ROBERT | Investigator, CIB | $102,636.30 | $135.94 |
| DEFRANCO | JOSEPH | Director, IRP | $175,528.24 | $195.35 |
| DEGAGNE | GUY | Fire Investigator | $100,185.63 | $124.26 |
| DEJONGE | RICHARD | Operational Manager | $150,042.75 | $120.94 |
| DELLATERZA | ALFONSO | General Duty Officer | $104,949.20 | $99.71 |
| DENIS | RANDY | Deputy Superintendent Administration | $141,744.06 | $18,485.57 |
| DENNIS | H | Commander | $109,792.07 | $144.32 |
| DENNIS | WILLIAM | Director Support Services | $103,121.85 | $157.48 |
| DENSMORE | VICTORIA | Senior HR Consultant | $143,859.23 | $149.62 |
| DERKS | AMANDA | Operational Manager | $122,894.80 | $96.50 |
| DEROUARD | HENRY | Operational Manager | $135,735.80 | $120.94 |
| DESBIENS | PAULINE | Transition Advisor | $138,442.69 | $124.58 |
| DESLAURIERS | ROCH | Operational Manager | $129,964.12 | $119.22 |
| DI MARCO | JOHN | CIO/ADM/Justice Technology Services | $137,403.67 | $280.76 |
| DI RISIO | DOMINIC | District Bailiff | $105,994.72 | $104.42 |
| DICKINSON | STEVEN | Investigator, RACT | $100,603.47 | $106.72 |
| DITTENHOFFER | MARK V | Senior HR Consultant North | $148,269.71 | $138.16 |
| DOBSON | JOHN | Operational Manager | $146,654.46 | $112.85 |
| DOHERTY | DIANE | Superintendent | $216,126.18 | $134.12 |
| DONAHOE | PETER | Assistant Team Leader, TRU | $106,415.44 | $118.20 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| DOSSEY | JOHN | HR Advisor | $149,686.28 | $141.84 |
| DOUCET | LINDA | Operational Manager | $126,317.66 | $120.00 |
| DOUGLAS | DONALD | Deputy Superintendent Services | $160,915.24 | $21.32 |
| DOWNING | PAUL | Manager, Investigations & Sec. | $109,945.45 | $153.22 |
| DOYLE | DANIEL | Operational Manager | $105,464.84 | $103.80 |
| DRABIK | EDWARD | Operational Manager | $107,211.12 | $120.94 |
| DRAKOS | MARK | Operational Manager | $143,896.04 | $103.45 |
| DRAVES | JOHN | Operational Manager | $127,942.06 | $120.78 |
| DUFFIELD | PHILLIP | Auditing & Inspection Officer | $103,723.24 | $171.56 |
| DUFTON | WILLIAM | Coordinator, Research & Stats. | $123,514.66 | $168.64 |
| DUNCAN | HELENA | Coordinator, Health Services | $152,662.54 | $140.07 |
| DUNCAN | JAMES | Operational Manager | $141,704.68 | $120.94 |
| DUNN | SUSAN | Commander, Oper. Policy & Support | $105,595.00 | $171.23 |
| DUNNE | EDWARD | Operational Manager | $111,002.41 | $102.74 |
| DUPUIS | RICHARD | Operational Manager | $134,815.88 | $120.94 |
| DUSABLON | SUSAN | HR Consultant | $134,546.89 | $129.44 |
| DUTKA | DALE | Operational Manager | $126,057.94 | $120.94 |
| DUTKUS | DENNIS | Operational Manager | $129,502.73 | $120.94 |
| DVORAK | ALLAN | Superintendent | $108,780.11 | $146.16 |
| DYER | PAUL | Canine Handler | $101,264.40 | $106.72 |
| DYKSTRA | TOM | Operational Manager | $134,406.43 | $116.59 |
| DYRLAND | MARK | Operational Manager | $127,420.59 | $111.88 |
| DYSON | GREGORY | Operational Manager | $114,272.54 | $104.10 |
| EARNSHAW | ROGER | Manager Mtce. & Envir. Services | $132,518.01 | $112.38 |
| EASTO | GREG | Operational Manager | $125,207.54 | $114.93 |
| EATON | PAULA | Transition Advisor | $124,679.67 | $116.84 |
| EBBITT | BARRY | General Duty Officer | $104,058.78 | $99.71 |
| EDEN | CHRISTINE | Deputy Superintendent Operations | $135,616.96 | $121.45 |
| EDEN | DAVID | Regional Supervising Coroner | $183,337.43 | $397.28 |
| EDWARDS | JAMES | Regional Supervising Coroner | $179,557.11 | $347.43 |
| EDWARDS | JONATHAN | Director | $187,451.49 | $201.39 |
| ELBERS | M | Adjudicator | $101,886.12 | $160.95 |
| ELEY | LORETTA | Exec. Coordinator Y.O. Projects | $229,668.27 | $223.52 |
| ELLIOT | PAM | Deputy Superintendent Programs | $134,885.85 | $118.54 |
| ELLIOTT | LINDA | Senior Transition Specialist | $174,170.16 | $150.46 |
| ELLIOTT | PETER | Deputy Superintendent Operations | $119,489.81 | $130.22 |
| ELLIS | PETER | Rec. Manager/Coord. Mtce | $142,851.90 | $120.94 |
| ELLISON | RANDY | Deputy Superintendent Operations | $152,562.61 | $135.64 |
| EMPEY | THOMAS | Superintendent | $166,315.10 | $148.16 |
| EPWORTH | ANN | Food Services Manager | $135,124.13 | $119.24 |
| EVANS | DAVID | Regional Supervising Coroner GTA-W | $164,650.48 | $313.06 |
| EVANS | EDWARD | Operational Manager | $146,493.83 | $120.94 |
| EVANS | LAWRENCE | Operational Manager | $142,355.50 | $120.94 |
| EVERATT | ANN | Director, Staff Training | $139,392.28 | $120.03 |
| EWING | ROBERT | Deputy Superintendent Operations | $166,884.29 | $133.76 |
| FARKAS | ANDREW | Investigator - PSB | $105,824.95 | $229.63 |
| FARKAS | CHRISTOPHER | Law Enforcement Officer | $135,162.65 | $104.68 |
| FARNDON | BARRY | Operations Manager | $100,259.07 | $133.12 |
| FARNHAM | MARK | Operational Manager | $131,464.39 | $112.77 |
| FARQUHARSON | JANE | Operational Manager | $134,368.94 | $120.94 |
| FARRINGTON | PATRICIA | Case Coordinator | $134,341.48 | $127.36 |
| FERGUSON | JOHN | Administrator, Central Recruiting | $141,041.30 | $124.58 |
| FIELD | CHRIS | Operational Manager | $127,377.20 | $113.81 |
| FINDLAY | BRUCE | General Duty Officer | $100,043.19 | $99.71 |
| FISHER | JANET | Operational Manager | $131,052.65 | $120.94 |
| FISHER | JIM | Regional Supervisor Investigations | $121,173.89 | $143.11 |
| FLESCH | JAMES | Operational Manager | $128,031.39 | $120.94 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| FLETCHER | ROBERT | Operational Manager | $150,303.96 | $121.22 |
| FLEURY | PAUL | Regional Director, Community & YO | $231,400.70 | $223.52 |
| FORBES | ANCIL | Operational Manager | $137,470.66 | $120.94 |
| FOSTER | STEPHEN | Coordinator Recreation Programs | $113,317.02 | $120.94 |
| FOUGERE | F | Commander, North East Region | $119,415.78 | $189.96 |
| FOUZIE | ROGER | Operational Manager | $129,728.83 | $106.99 |
| FOX | R | Director of Operations | $107,844.08 | $171.56 |
| FRANKLIN | PATRICK | Deputy Superintendent Administration | $151,333.75 | $132.28 |
| FRASER | CARMEN | Operational Manager | $147,980.98 | $120.94 |
| FRECH | STEPHEN | Operational Manager | $139,092.45 | $120.94 |
| FREEDMAN | DAVID | Deputy Regional Director (Community) | $126,126.86 | $104.64 |
| FRY | BRENDA | Operational Manager | $130,196.86 | $120.94 |
| FULLER | JOSEPHINE | Director, Human Resources Branch | $110,167.56 | $201.18 |
| GADOURY | LOUISE | Operational Manager | $125,925.81 | $115.72 |
| GAGNE | MARCEL | Operational Manager | $138,943.31 | $120.94 |
| GALBRAITH | ROBERT | Area Manager Probation & Parole | $123,298.18 | $145.68 |
| GALLOW | KIMBERLY | Regional Director, Community & YO | $181,182.49 | $159.93 |
| GANSEL | KENNETH | PKI Security Coordinator | $131,777.20 | $168.84 |
| GARDINER | JOEL | Operational Manager | $121,201.43 | $104.30 |
| GASPARDY | CHRISTINA | Area Manager Probation & Parole | $107,762.75 | $139.23 |
| GATTO | FRANK | Area Manager Probation & Parole | $100,122.37 | $123.82 |
| GAUTHIER | JAMES | Operational Manager | $112,561.62 | $120.94 |
| GAUTHIER | JANET | Administrator G A T U | $134,810.39 | $134.30 |
| GEORGE | PHILLIP | Law Enforcement Officer | $101,720.60 | $106.72 |
| GESWALDO | FRANK | Operational Manager | $176,437.50 | $118.70 |
| GETTY | M | Commander | $110,723.80 | $141.76 |
| GHEYSEN | RUDY | Director, Ont. Police College | $125,458.25 | $200.90 |
| GIBSON | MICHAEL | Canine Handler | $100,548.58 | $284.72 |
| GIBSON | RICHARD | Policy/Program Advisor | $150,472.08 | $2,566.20 |
| GIFF | ROBERT | Operational Manager | $112,689.48 | $103.00 |
| GILBERT | BRUCE | Operational Manager | $135,002.01 | $104.54 |
| GILBERTSON | DARRELL | Operational Manager | $133,524.29 | $120.94 |
| GILBERTSON | JUNE | Area Manager Probation & Parole | $102,953.99 | $146.28 |
| GILL | PATRICIA | Deputy Superintendent Oper. & Svcs. | $139,129.46 | $120.94 |
| GILLIS | CATHY | Superintendent | $167,519.52 | $148.86 |
| GIMSON | MICHAEL | Operational Manager | $131,636.31 | $115.58 |
| GIRARD | ANDRE | Operational Manager | $128,318.43 | $98.76 |
| GLASER | KATHY | Deputy Superintendent Administration | $126,482.97 | $123.54 |
| GLEASON | GRAHAM | Regional Manager Strategic Services | $123,444.07 | $152.76 |
| GLEDHILL | GREGORY | Staff Relations Officer | $147,704.78 | $160.37 |
| GLOADE | KENNETH | Chaplain | $112,966.34 | $102.68 |
| GLUCHOWSKI | BEN | Operational Manager | $129,767.12 | $112.18 |
| GODEN | DWIGHT | Policy Program Advisor | $156,220.81 | $135.64 |
| GOERTZEN | B | Coordinator Maintenance Services | $124,524.10 | $105.27 |
| GOOD | MERLYN | Operational Manager | $134,146.73 | $120.94 |
| GOODALL | ROBERT | Commander, Field Support | $123,350.37 | $3,660.49 |
| GOOLD | MICHAEL | Operational Manager | $135,608.58 | $120.94 |
| GORDON | WILLIAM | Operational Manager | $134,123.32 | $120.83 |
| GOSSELIN | KEITH | Operational Manager | $125,359.23 | $120.94 |
| GOULD | JOHN | Operational Manager | $121,713.79 | $112.32 |
| GOWHER | JOHN | Operational Manager | $102,965.82 | $0.00 |
| GRAHAM | GEORGE | Operational Manager | $126,192.62 | $120.94 |
| GRAHAM | NEILL | Operational Manager | $142,705.80 | $120.94 |
| GRAHAM | RICHARD | Operational Manager | $110,326.29 | $1,510.58 |
| GRAHAM | ROGER | Operational Manager | $122,697.08 | $105.90 |
| GRANKA | GUY | Food Services Manager | $146,631.05 | $134.86 |
| GRANT | BILL | Operational Manager | $118,962.79 | $104.71 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| GRASMAN | KLAAS | Case Manager, CIB | $103,787.85 | $169.97 |
| GRAVELLE | AVIS | Coordinator, Contract Management | $100,295.92 | $98.85 |
| GRAVELLE | EMILE | Deputy Superintendent Admin. | $153,832.35 | $126.66 |
| GRAY | JEFFREY | Law Enforcement Officer | $107,224.40 | $106.72 |
| GRAY | SCOTT | Deputy Superintendent Services | $144,171.33 | $124.22 |
| GRAY | WILLIAM | Head, Infrastructure Support | $167,374.92 | $266.15 |
| GREEN | KAREN | Operational Manager | $126,000.82 | $103.49 |
| GREER | PAUL | Deputy Superintendent Administration | $150,926.82 | $135.18 |
| GRIFFIN | KEVIN | Manager, Planning | $194,443.35 | $208.68 |
| GRIMALDI | FRANCO | Coordinator GMCP | $113,750.84 | $133.88 |
| GRODZINSKI | WILLIAM | Manager, Network Transition GMCP | $100,250.88 | $3,663.11 |
| GROULX | PATRICIA | Financial Advisor | $120,155.93 | $184.00 |
| GUILLEMETTE | HENRI | Regional Financial Administrator | $145,609.81 | $136.21 |
| GULBINAS | EDMUND | Manager, Applied Research | $106,549.63 | $196.08 |
| GULBINSKI | ANNA | Superintendent | $185,319.16 | $162.64 |
| GUPPY | NANCY | Senior Nutrition Consultant | $149,461.94 | $170.53 |
| HAGGITH | BRIAN | Supervisor Area Crime | $100,155.76 | $118.60 |
| HAMBLETON | JAMES | Investigator, Community Resp. | $100,040.74 | $106.72 |
| HAMBLIN | ROBERT | Superintendent | $170,434.72 | $151.20 |
| HAMER | BRYAN | Manager, Planning | $203,337.73 | $223.47 |
| HAMPEL | LYNN | Project Administrator TCU | $125,000.11 | $111.01 |
| HANAFIN | DAVID | Operational Manager | $143,926.82 | $120.94 |
| HANSON | KEITH | Deputy Superintendent Administration | $157,295.90 | $135.64 |
| HARDING | CARRIE | Operational Manager | $128,999.52 | $108.75 |
| HARRIS | CYNTHIA | Operational Manager | $131,764.82 | $120.94 |
| HARRIS | ERNEST | Coordinator Anti-Racism | $166,221.44 | $185.12 |
| HARRIS | REGAN | Operational Manager | $115,109.30 | $1,452.64 |
| HASKINS | MARGARET | Operational Manager | $131,262.02 | $120.94 |
| HASTINGS | JOHN | Operational Manager | $137,907.49 | $120.94 |
| HASTINGS | SUZANNE | Deputy Superintendent Programs | $142,237.58 | $123.53 |
| HATT | DAVID | Deputy Regional Director, A.I.S. | $171,107.08 | $155.60 |
| HAWKES | VINCENT | Manager, Crime Prev. & Invest. | $120,133.23 | $151.32 |
| HAY | DAVID | Operational Manager | $134,222.88 | $120.94 |
| HAYDAR | MICHAEL | Operational Manager | $180,329.13 | $120.94 |
| HEAFEY | LISE | Team Lead, Legal Doc & Sntc.Calculation | $104,833.07 | $111.81 |
| HEAVENS | TERRY W | Operational Manager | $101,575.38 | $0.00 |
| HENDERSON | ALBERT | Operational Manager | $129,703.50 | $120.94 |
| HENRIKSON | KRISTIN | Deputy Regional Director (YO) | $155,155.21 | $146.48 |
| HERBERT | TED | Organizational Development Consultant | $149,629.00 | $151.24 |
| HERBISON | DAVID | Operational Manager | $141,058.20 | $120.94 |
| HIGAKI | RAYMOND | Manager, Regional Laboratory | $100,844.42 | $185.12 |
| HIGGINS | RICHARD | Operational Manager | $125,419.81 | $105.51 |
| HILBORN | GRANT | Operational Manager | $124,192.56 | $117.98 |
| HILL | DAVID | Operational Manager | $110,671.10 | $110.79 |
| HILLEN | CRAIG | Operational Manager | $122,436.45 | $109.04 |
| HOCKING | TONY | Operational Manager | $139,442.92 | $120.94 |
| HOCKRIDGE | JOSEPH | Operational Manager | $117,270.78 | $109.66 |
| HOGAN | JAMES | Operational Manager | $131,616.02 | $120.94 |
| HOGARTH | GARY | Regional Director, Institution | $168,089.98 | $162.62 |
| HOLLINGWORTH | ROGER B | ADM, Policing Services Division | $137,779.08 | $165.39 |
| HOLMSTROM | RODNEY | Operational Manager | $121,546.15 | $117.86 |
| HOLROYD | NANCY | Operational Manager | $136,668.89 | $120.94 |
| HONSBERGER | LINDSAY | Area Manager Probation & Parole | $133,512.65 | $148.14 |
| HOPE | JAY | Bureau Commander | $116,689.52 | $186.36 |
| HORNER | JOHN | Deputy Regional Director (YO) | $165,816.29 | $146.42 |
| HOROBETZ | WILLIAM | General Duty Officer | $106,983.88 | $99.71 |
| HOSEGROVE | JOHN | Operational Manager | $122,906.77 | $95.11 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| HOUGHTON | DON | HR Consultant | $177,434.63 | $154.96 |
| HOUGHTON | HALINA | Health Care Coordinator | $130,660.16 | $138.68 |
| HOWELL | MYLES | Coordinator, Maintenance Services | $107,747.07 | $100.32 |
| HOWES | ROBERT | Operational Manager | $121,134.52 | $100.82 |
| HUBBARD | LEVERETT | Correctional Officer | $104,281.27 | $0.00 |
| HUDEBINE | ROGER | Asst. HR Consultant | $151,513.30 | $141.60 |
| HUGHES | DOROTHY | Operational Manager | $115,020.93 | $113.09 |
| HUGHES | GORDON W | General Duty Officer | $193,924.07 | $347.34 |
| HUGHES | MARGARET | Manager Adult Community Services | $132,743.04 | $153.30 |
| HUSTWICK | DEAN | Manager, Strategic Comm. | $146,576.33 | $183.06 |
| HUTCHINGS | JAMES | Operational Manager | $140,430.46 | $120.94 |
| HUTCHINSON | J | Director, Drug Enforcement | $105,274.86 | $171.23 |
| INGLIS | JOHN | Operational Manager | $111,083.04 | $106.39 |
| INNOCENT | JUDELINE | Program Manager Health Care, CECC | $148,477.06 | $33.87 |
| INSANALLY | MOHAMED | General Duty Officer | $101,469.03 | $99.71 |
| IRELAND | GREGORY | Senior Staff DO (CI) | $130,407.25 | $127.09 |
| IRVINE | BRENDA | Head Nurse | $147,125.00 | $130.78 |
| IRWIN | HOWARD | Coordinator, Maintenance Services | $129,348.39 | $117.34 |
| JACKSON | DAVID | Operational Manager | $119,970.00 | $109.16 |
| JACKSON | THOMAS | Deputy Superintendent | $152,223.65 | $135.64 |
| JAMES | PHILLIP | Operational Manager | $156,373.15 | $120.94 |
| JANUSZ | JOSEPH | Operational Manager | $130,581.66 | $116.06 |
| JEAKINS | RONALD | IRP, Deputy Superintendent | $148,114.65 | $130.50 |
| JEFFREY | JANICE | Manager, HR Policy & Prog. Unit | $176,075.24 | $184.20 |
| JOHNSON | ANDREW | Investigator, Weapons Enforcement | $101,348.75 | $106.72 |
| JOHNSON | C | Manager, Chief Provincial Firearms | $107,741.96 | $171.56 |
| JOHNSON | CARL | Operational Manager | $128,255.93 | $120.83 |
| JOHNSON | DAVID | Operational Manager | $128,565.45 | $120.94 |
| JOHNSTON | FREDERICK | Project Manager, AIRP | $143,894.67 | $127.87 |
| JOHNSTON | PHILLIP | Operational Manager | $120,626.76 | $106.57 |
| JOLICOEUR | KELLY | Operational Manager | $132,187.25 | $118.90 |
| JOLLYMORE | GEORGE | Manager, Auxiliary Program | $127,702.80 | $152.76 |
| JOLY | J | Operational Manager | $131,145.34 | $120.94 |
| JONES | DARREN | Operational Manager | $117,515.53 | $103.45 |
| JONES | GERALDINE | Office Manager | $135,361.55 | $117.74 |
| JONES | MARIAN | Superintendent | $160,218.23 | $185.91 |
| JONES | SAMUEL | Law Enforcement Officer | $118,820.63 | $104.68 |
| JONES | TRACY | Deputy Superintendent Services | $148,551.90 | $124.48 |
| JULIEN | SYLVIE | Law Enforcement Officer | $105,837.66 | $3,197.05 |
| JURKUS | STEPHEN | Operational Manager | $131,312.07 | $112.26 |
| KALNINS | RAYMOND | Superintendent | $157,687.04 | $142.94 |
| KARN | KATE | Senior Staff Relations Officer | $122,476.21 | $149.38 |
| KASERAM | LYNDON | Operational Manager | $136,217.88 | $103.00 |
| KAY | WILLIAM | Superintendent | $167,876.78 | $72.50 |
| KEATING | MARK | Operational Manager | $135,601.79 | $1,844.76 |
| KEENAN | PAT | Operational Manager | $127,850.44 | $101.18 |
| KELLER | THERESA | Office Manager | $127,336.25 | $117.68 |
| KELLEY | CATHERINE | Pharmacist | $167,764.93 | $149.89 |
| KELLY | KEAVIN | Deputy Superintendent Operations | $166,867.81 | $143.97 |
| KELLY | LOIS | Operational Manager | $122,716.71 | $114.50 |
| KENNEDY | JOHN | Deputy Superintendent | $152,019.47 | $130.40 |
| KHAIT | VICTOR | Senior Network Architect | $110,569.19 | $176.93 |
| KHAN | RAISUDDIN | Operational Manager | $138,842.18 | $120.94 |
| KIM | MARK | General Duty Officer | $117,394.95 | $99.71 |
| KING | DAVID | Senior Asst. Superintendent Corrections | $152,200.37 | $131.44 |
| KING | GLENE | Team Leader | $100,228.92 | $2,966.13 |
| KINGER | KATHY | Superintendent | $149,564.19 | $134.34 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Public Safety and Security, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| KINNEAR | EDWIN | Team Leader | $101,748.88 | $118.20 |
| KINSELLA | PATRICK | Operational Manager | $118,899.40 | $112.02 |
| KITZUL | GREGORY | Operational Manager | $137,500.87 | $120.94 |
| KNAPPETT | M | HR Consultant | $154,212.91 | $141.84 |
| KNUTSEN | KIMBERLY | Operational Manager | $117,308.87 | $105.94 |
| KOLMANN | PETER | Operational Manager | $128,715.10 | $103.16 |
| KOMENDA | DONALD | Operational Manager | $110,202.99 | $115.24 |
| KOROBIJ | OLGA | Health Care Coordinator | $106,955.02 | $130.78 |
| KOTWA | R | Director, Corporate Communications | $107,091.03 | $171.56 |
| KROEGER | BRUCE | Operational Manager | $143,906.44 | $120.94 |
| KUHN | J | Program Coordinator | $111,572.04 | $0.00 |
| KUNG | PETER | Operational Manager | $170,430.05 | $116.59 |
| KUPREJANOV | ANDREA | Senior Staff Relations Officer | $127,781.56 | $134.29 |
| KURLEK | PETER | Operational Manager | $134,146.95 | $120.94 |
| KUTCHAW | TERRY | Operational Manager | $133,069.76 | $120.94 |
| LACHARITY | WAYNE | Operational Manager | $130,928.52 | $120.94 |
| LACOURSIERE | MARC | Operational Manager | $130,298.56 | $120.94 |
| LACROIX | CHRISTOPHER | Operational Manager | $120,718.58 | $100.84 |
| LADA | GREGORY | Administrative Coordinator | $148,322.78 | $126.48 |
| LAFAVE | BARRY | Organizational Development Consultant | $131,482.51 | $90.68 |
| LAFOREST | MARIO | Operational Manager | $134,862.05 | $106.01 |
| LAIRD | MURRAY | Superintendent | $163,487.98 | $144.60 |
| LAKE | JUDE | Superintendent | $143,810.16 | $145.92 |
| LALANDE | LYNE | Area Manager Probation & Parole | $117,429.41 | $141.79 |
| LALONDE | DAVID | Operational Manager | $149,569.86 | $120.94 |
| LALONDE | TIMOTHY J | Senior Development Manager | $158,228.44 | $0.00 |
| LAMBE | SHELLY | Manager, Bus. Appl. Services | $125,990.36 | $184.34 |
| LAMBERT | PETER | Deputy Superintendent, Special Assign. | $149,640.57 | $145.17 |
| LAMBLE | MICHAEL | Operational Manager | $116,355.99 | $96.88 |
| LAMESSE | SHANE | Operational Manager | $112,975.11 | $104.88 |
| LAMMI | JOYCE | HR Consultant | $112,265.12 | $99.10 |
| LAMOTHE | BLAINE | Operational Manager | $123,571.06 | $96.37 |
| LANCTOT | DONALD | Superintendent | $142,541.75 | $127.88 |
| LANDRY | ILONKA | Senior HR Consultant North | $153,869.06 | $143.00 |
| LARIVEE | RODNEY | Superintendent | $170,649.08 | $151.34 |
| LAROCQUE | PAUL | Operational Manager | $142,961.57 | $120.94 |
| LAST | WILLIAM | Deputy Superintendent Operations | $140,880.33 | $135.64 |
| LAUGHLIN | BRUCE | Deputy Superintendent Administration | $163,882.11 | $138.72 |
| LAURIENZO | GIOVANNI | Operational Manager | $106,118.75 | $113.88 |
| LAVERTY | SUSAN | Bureau Commander | $108,675.79 | $171.56 |
| LAWRENCE | HAROLD | Operational Manager | $155,842.57 | $120.94 |
| LAY | JOHN | Operational Manager | $131,469.37 | $120.94 |
| LEA | DEBBIE | Operational Manager | $134,773.70 | $105.95 |
| LEBLANCQ | ANDREE | Senior HRC, Eastern Region | $169,039.54 | $155.40 |
| LEDOUX | LISE | Program Advisor | $141,466.02 | $130.04 |
| LEE | MICHAEL | Operational Manager | $110,658.76 | $102.95 |
| LEFEBVRE | DANIEL | Operational Manager | $159,945.34 | $120.94 |
| LEGAULT | CLAUDE | Area Manager Probation & Parole | $107,785.37 | $125.92 |
| LEGGE | DAVID | Regional Supervising Coroner NW | $183,337.43 | $397.28 |
| LEITHEAD | IAIN | Regional Director, Institution | $167,284.46 | $223.52 |
| LEMON | TIMOTHY | Operational Manager | $117,337.95 | $107.95 |
| LENTINI | SALVATORE | Manager, Management Information Unit | $153,465.69 | $153.02 |
| LEPPERT | EDWARD | Office Manager | $132,051.67 | $117.06 |
| LESPERANCE | PETER | Manager Strategic Corporate Issues | $140,959.96 | $158.18 |
| LESSEL | PHILIP | Operational Manager | $146,345.96 | $120.94 |
| LEVINSKI | RONALD | Superintendent | $168,059.63 | $146.35 |
| LEWIS | CHRISTOPHER | Commander, Eastern Region | $115,160.61 | $189.35 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Public Safety and Security, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| LEWIS | RICHARD | Operational Manager | $121,989.28 | $100.00 |
| LINES | KATHRYN | Manager, Behavioural Sciences | $104,109.44 | $169.16 |
| LINK | W.D. | Deputy Regional Director (Community) | $104,672.10 | $143.48 |
| LIPKE | PAUL | Operational Manager | $118,193.69 | $101.27 |
| LISI | SANTO | Operational Manager | $138,017.05 | $120.94 |
| LLOYD | KATHY | Operational Manager | $120,356.36 | $115.52 |
| LOBB | SUELLEN | Operational Manager | $113,435.01 | $107.96 |
| LOCKRIDGE-HARRIS | ANGELA | Bureau Commander | $111,228.69 | $223.52 |
| LOGINOW | ANATOLI | Deputy Director, Integrated Justice | $264,654.15 | $239.03 |
| LONG | ROGER | Operational Manager | $143,656.23 | $118.62 |
| LOOY | RICHARD | Senior I J P Project Manager | $187,454.80 | $184.31 |
| LORING | PAMELA | Senior Advisor to Chief Exec Lead | $118,048.78 | $176.52 |
| LOW | D | Executive Lead, Alt. Serv. Del. Project | $258,820.03 | $290.28 |
| LOWE | GARY | Operational Manager | $135,472.77 | $120.94 |
| LUCAS | ROBERT | Coordinator Provincial Auto Theft | $107,057.58 | $106.72 |
| LUCAS | SHEILA | Office Manager | $116,885.63 | $107.51 |
| LUCAS | WILLIAM | Regional Supervising Coroner Central | $183,337.43 | $397.28 |
| LUCIER | L | Deputy Superintendent Administration | $106,870.61 | $1,817.62 |
| LUKE | DOUGLAS | Senior Staff Dev. Officer CECC | $124,872.16 | $117.56 |
| LUKE | JUDITH | Operational Manager | $126,571.87 | $117.70 |
| LUNDIE | DAVID | Regional Transition Coordinator | $177,685.68 | $157.10 |
| LUNDY | ELEANOR | Policy Analyst, Transition | $162,387.30 | $145.92 |
| LUNDY | ROBERT | Senior Business Advisor | $186,662.27 | $173.09 |
| MAC GREGOR | DAVID | Operational Manager | $127,051.47 | $104.30 |
| MACCARONE | KATHERINE | Operational Manager | $147,503.35 | $103.28 |
| MACDONALD | BRUCE | Coordinator Strategic Communications | $146,025.46 | $150.71 |
| MACDONALD | IAN | Operational Manager | $125,621.47 | $120.94 |
| MACDOUGALL | NATALIE | Area Manager Probation & Parole | $106,856.98 | $132.00 |
| MACEACHERN | JANE | Operational Manager | $128,339.67 | $120.94 |
| MACINNIS | DAVID | Case Coordinator | $154,772.64 | $135.18 |
| MACINNIS | RONALD | Deputy Superintendent Operations | $155,171.41 | $127.51 |
| MACKAY | ARTHUR | HR Consultant | $105,400.73 | $46.64 |
| MACKECHNIE | JOHN | Operational Manager | $134,509.20 | $120.94 |
| MACKENZIE | JOHN | Deputy Superintendent Administration | $154,452.52 | $135.40 |
| MACKENZIE-HAINES | CRAIG | Operational Manager | $130,396.78 | $106.72 |
| MACKINNON | DAVID S | Operational Manager | $140,713.65 | $121.99 |
| MACKINNON | FRANCIS | Operational Manager | $114,517.68 | $120.94 |
| MACKISOC | MARK | Team Leader | $101,563.59 | $283.08 |
| MACKLIN | MARGARET | Operational Manager | $131,176.11 | $120.94 |
| MACLACHLAN | VALERIE | Health Care Coordinator | $153,839.38 | $152.54 |
| MACLENNAN | DAVID | Operational Manager | $129,364.99 | $1,821.62 |
| MACLEOD | SHELLEY | Deputy Superintendent Operations | $148,968.37 | $140.00 |
| MACMILLAN | ALEXANDER H | Investigator, PSB | $121,344.85 | $145.92 |
| MACPHERSON | GARRY | Manager, Community Policing | $125,591.55 | $152.76 |
| MACPHERSON | JAMES | Operational Manager | $136,969.84 | $106.04 |
| MACRAE | NARCHIEKA | Deputy Superintendent Administration | $141,063.67 | $135.55 |
| MAGUIRE | MICHAEL | Superintendent | $132,787.75 | $118.94 |
| MAIRS | GORDON | Senior Issues Analyst | $125,554.22 | $136.93 |
| MAJID | MOHAMMAD | General Duty Officer | $107,564.06 | $99.71 |
| MALCOMNSON | CHRISTOPHER | Operational Manager | $115,072.88 | $104.64 |
| MALETTE | RICHARD | Project Officer | $141,962.73 | $124.51 |
| MALIN | DOUGLAS | Operational Manager | $128,575.43 | $121.19 |
| MALLOY | BARBARA | Analyst | $128,547.00 | $127.71 |
| MALLOY | DEAN | Operational Manager | $128,169.06 | $120.94 |
| MANFORD | MALCOLM | Operational Manager | $152,150.16 | $120.94 |
| MANNERING | SANDY | Head, Solutions Delivery & Support | $165,478.88 | $237.60 |
| MANNEROW | JAMES | Deputy Superintendent Administration | $155,929.55 | $139.44 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Public Safety and Security, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| MANNERS | KATHRYN | Manager Innovations | $167,933.24 | $116.16 |
| MANSLEY | LORNE | Operational Manager | $127,606.65 | $103.79 |
| MARCHAND-STAYZER | ANNETTE | Operational Manager | $128,094.27 | $120.94 |
| MARCHEGIANO | CHUCK | Deputy Superintendent Services | $130,839.08 | $124.34 |
| MARINO | GARY | Team Member, TRU | $111,042.75 | $2,096.14 |
| MARKELL | RICHARD | Operational Manager | $132,280.81 | $120.94 |
| MARKLE | ANDREW | Operational Manager | $127,591.66 | $120.94 |
| MARKS | ALEC | Organizational Development Consultant | $163,410.03 | $151.50 |
| MARRISON | RICHARD | Operational Manager | $135,994.55 | $120.94 |
| MARSH | DAVID | HR Consultant | $146,429.33 | $130.06 |
| MARSHALL | DOUGLAS | Team Leader | $104,572.02 | $108.16 |
| MARSHALL | JOHN | Operational Manager | $114,245.04 | $104.09 |
| MARSHALL | KARLA | Operational Manager | $119,377.56 | $107.40 |
| MARTIN | G | Commander | $104,485.61 | $152.76 |
| MASK | JAMES | Policy/Program Advisor | $102,972.25 | $147.00 |
| MASSICOTTE | ANGELA | Manager,Service Quality Management | $153,756.13 | $174.54 |
| MATHERS | MORAG | Operational Manager | $129,037.30 | $115.34 |
| MATTHEWS | KAREN | HR Team Lead | $137,256.94 | $130.81 |
| MATTHEWS | RANDY | Business Analyst | $130,078.67 | $136.13 |
| MAUNSELL | CATHERINE | Manager, Female Offender Prog. | $138,086.80 | $145.34 |
| MC HALE | THOMAS | Deputy Superintendent Administration | $122,881.73 | $75.38 |
| MC NALL | E | Operational Manager | $115,015.97 | $102.96 |
| MCALLISTER | RANDY | Deputy Superintendent Oper. & Services | $151,528.63 | $134.10 |
| MCANDREW | EDWARD | Area Manager | $137,754.39 | $134.79 |
| MCARTHUR | ROGER | Operational Manager | $126,012.24 | $109.91 |
| MCCABE | LORI | Operational Manager | $136,381.75 | $120.94 |
| MCCANN | CARMAN | Supervisor, TISU | $102,295.89 | $122.19 |
| MCCARTY | ALLEN | Operational Manager | $123,395.25 | $108.82 |
| MCCOUBREY | JOHN | Operational Manager | $133,438.53 | $120.94 |
| MCCREA | PAULETTE | Head Nurse | $129,768.76 | $114.94 |
| MCCUSKER | JOHN | Operational Manager | $126,991.61 | $119.10 |
| MCDERMOTT | PATRICK | Operational Manager | $120,649.41 | $120.94 |
| MCDONALD | DANNY | Operational Manager | $118,367.08 | $109.59 |
| MCDONALD | KATHLEEN | Senior Consultant, Correctional Services | $156,581.88 | $156.14 |
| MCDONALD | MICHAEL | Operational Manager | $134,868.60 | $120.94 |
| MCDONNELL | BARRY | Superintendent | $161,376.05 | $143.30 |
| MCDOUGAL | CONNIE | Deputy Superintendent Operations | $160,193.97 | $135.64 |
| MCFADDEN | TIMOTHY | Operational Manager | $118,172.80 | $40.28 |
| MCFARLANE | GEORGE | Area Manager Probation & Parole | $159,053.04 | $135.14 |
| MCFARLANE | JOHN | Manager, Information Mgmt Unit | $129,285.52 | $144.49 |
| MCGILLIS | D | Commander, Investigations Support | $107,941.92 | $170.90 |
| MCGILLIS | MARK | Investigator, PSB | $138,864.86 | $122.56 |
| MCGILVERY | RUSSELL | Operational Manager | $118,461.34 | $106.48 |
| MCGRAY | PETER | Operational Manager | $116,840.40 | $107.41 |
| MCINNIS | DAVID | Operational Manager | $117,022.78 | $103.47 |
| MCKAY | JACK | Law Enforcement Officer | $105,726.16 | $106.72 |
| MCKEAGUE | FRANCES | Manager, Standards | $112,552.78 | $185.12 |
| MCKEE | MARLENE | Operational Manager | $134,523.92 | $106.75 |
| MCKENZIE | JOHNK | Superintendent | $128,504.68 | $81.59 |
| MCKERRELL | NEIL | Chief | $110,957.01 | $223.52 |
| MCLELLAN | BARRY | Chief Coroner | $191,280.50 | $414.29 |
| MCMASTER | PAUL | General Duty Officer | $115,327.26 | $99.71 |
| MCTAVISH | DOUG | Operational Manager | $126,619.28 | $120.94 |
| MCTRACH | BARRY | Deputy Superintendent Services | $153,143.97 | $135.64 |
| MCVEIGH | WILLIAM | Senior Staff DO (PDCO) | $122,167.65 | $106.55 |
| MCVITTIE | DOUGLAS | General Duty Officer | $184,744.19 | $1,806.97 |
| MCWILLIAMS | SUSAN | HR Consultant | $105,198.99 | $130.68 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Public Safety and Security, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| MEI | MARK | Operational Manager | $148,654.26 | $120.94 |
| MEIER | PATRICIA | Deputy Superintendent Special Project | $136,330.70 | $137.60 |
| MELLON | BERNARD | Operational Manager | $141,174.24 | $120.94 |
| MELVILLE | BRIAN | Operational Manager | $140,976.33 | $120.94 |
| MESSENGER | KEVIN | Operational Manager | $112,479.85 | $105.91 |
| MEYER | CHERYL | Executive Assistant | $113,311.86 | $110.39 |
| MEYER | JOHN | Operations Manager | $106,815.44 | $0.00 |
| MEYRICK | BRUCE | Manager, Quality Assurance Project | $183,141.89 | $169.20 |
| MEZZERA | ANNABELLE | SSDO Irp Overage | $116,959.08 | $121.36 |
| MICUCCI | JAMES | Investigator, PSB | $131,891.51 | $123.20 |
| MILLAR | RANDOLPH | Unit Commander | $101,575.17 | $129.72 |
| MILLER | CONSTANCE | Deputy Superintendent | $105,410.13 | $114.88 |
| MILLER | J | Director, Support Services | $103,866.18 | $3,762.32 |
| MILLER | JANET | Operational Manager | $125,399.77 | $103.63 |
| MILLER | KENNETH | Director of Operations | $103,526.18 | $159.15 |
| MILLER-REID | J | Deputy Superintendent Social Prog.Admin. | $112,344.67 | $135.64 |
| MILLIGAN | JONATHAN | Deputy Superintendent Programs | $153,962.24 | $135.64 |
| MILLOY | EMELIE | Area Manager Probation & Parole | $102,553.95 | $137.36 |
| MILLS | RICHARD | Teacher-Principal | $202,199.75 | $170.88 |
| MIRON | MARLENE | Native and Female Prog. Coord. | $127,913.14 | $109.04 |
| MISSIRLIAN | JIRAIR | Mgr., I&IT Security, Justice Cluster | $102,942.67 | $199.36 |
| MITCHELL | DAVID | Operational Manager | $124,001.97 | $118.54 |
| MONETTE | ALAN | Team Leader | $139,537.77 | $118.20 |
| MONTGOMERY | THOMAS | Operational Manager | $139,772.65 | $120.94 |
| MONTGOMERY | WAYNE | Office Manager | $119,690.57 | $122.16 |
| MOONEY | CANDACE | Operational Manager | $131,911.15 | $103.65 |
| MOONEY | PAUL | Mgr., Professional & Shared Services | $171,263.93 | $172.02 |
| MOORE | DENNIS | Director, Organized Crime | $105,410.32 | $171.56 |
| MOORE | GARY | Operational Manager | $124,792.74 | $103.31 |
| MOREY | RICHARD | Operational Manager | $132,474.90 | $120.94 |
| MORGAN | STEVEN | Food Services Manager | $150,444.69 | $131.18 |
| MORIN | SUE | Office Manager | $166,922.50 | $135.64 |
| MORRIS | CATHERINE | Superintendent | $179,261.82 | $157.62 |
| MORRIS | JAMES | HR Consultant | $149,657.25 | $141.84 |
| MORRIS | WAYNE | Superintendent | $180,292.39 | $163.49 |
| MORRISON | MARY | Deputy Superintendent Operations | $117,929.76 | $135.64 |
| MORRISON | PATRICK | Manager, YO Programs | $145,566.53 | $124.98 |
| MORTSON | JOHNANGUS | Law Enforcement Officer | $101,177.88 | $106.72 |
| MOTHERSOLE | RICHARD | Operational Manager | $141,395.13 | $120.94 |
| MOUGENOT | DEAN | Operational Manager | $136,753.60 | $108.04 |
| MOWATT | WILLIAM | Operational Manager | $117,367.42 | $114.50 |
| MOXAM | KENT | Operational Manager | $135,899.83 | $120.94 |
| MOXAM | ROBERT | Operational Manager | $115,975.78 | $109.56 |
| MOYLE | BERNIE | Fire Marshal of Ontario | $145,532.04 | $290.28 |
| MROCZYNSKI | RICHARD | Operational Manager | $128,753.48 | $119.82 |
| MROZ | RICHARD | Operational Manager | $124,886.38 | $122.28 |
| MUIR | NORMAN | Business Administrator | $126,028.53 | $0.00 |
| MUNROE-WICK | CHERYL | Operational Manager | $115,336.87 | $112.14 |
| MUNTZ | TARYL | Operational Manager | $110,518.46 | $112.08 |
| MURPHY | KEVIN | Operational Manager | $135,078.01 | $116.59 |
| MURPHY | KEVIN | Team Leader | $108,592.12 | $118.20 |
| MURRAY | EDWARD | Operational Manager | $116,032.98 | $106.57 |
| MURRAY | EDWARD | Polygraph Examiner | $106,268.08 | $117.39 |
| MURRAY | GLENN | Director, Corporate Policy | $129,316.20 | $208.62 |
| MURRAY | MARTIN | Team Member NAPS | $108,320.99 | $118.20 |
| MUSICK | MARY | Food Services Manager | $121,991.18 | $94.83 |
| NAGEL | DIANES | Commander Corporate Support | $163,835.91 | $121.92 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| NAIRN | WILLIAM | Industrial Manager, Trilcor | $136,132.39 | $124.66 |
| NANCEKIVELL | GEOFFREY | Project Manager, SJP | $179,438.08 | $172.67 |
| NEAL | LUCY | Staff Relations Officer | $150,933.93 | $146.05 |
| NESBITT | KEVIN | Operational Manager | $115,585.80 | $103.00 |
| NEUFELD | RUDDIE | Superintendent | $145,762.32 | $128.34 |
| NEVILLE | NEIL | Deputy Superintendent | $145,048.32 | $129.92 |
| NEWMAN | DEBORAH | ADM, Young Offender Services | $247,004.99 | $276.07 |
| NEWMAN | EDMOND | Operational Manager | $136,198.03 | $120.83 |
| NICHOLAS | CHRISTOPHER | Investigator, Community Resp. | $103,948.03 | $106.72 |
| NICHOLSON | JOHN | Program Analyst | $129,441.91 | $121.24 |
| NICKEL | DANUIEL | Operational Manager | $125,981.28 | $106.19 |
| NIXON | ROBERT | Operational Manager | $148,915.47 | $120.94 |
| NORTHCOTT | PETER | Deputy Superintendent Services | $154,203.92 | $135.64 |
| NUDDS | B | Manager, Strategic Services | $107,843.97 | $171.56 |
| O'BRIEN | EDWARD | Team Leader | $102,931.67 | $118.20 |
| O'CONNELL | KIMBERLEY | Executive Director | $182,777.31 | $159.42 |
| O'CONNELL | THOMAS | Manager Transition | $188,708.13 | $172.02 |
| O'DONNELL | DEBORAH | Operational Manager | $136,422.36 | $120.94 |
| O'DONNELL | MICHAEL | Operational Manager | $131,919.56 | $120.94 |
| O'GRADY | JENNIFER | Operational Manager | $134,404.46 | $115.01 |
| O'HALLORAN | JOHN | Program Specialist, F.I.S | $122,255.42 | $135.53 |
| O'KEEFFE | TIMOTHY | Operational Manager | $134,797.57 | $120.94 |
| OLDENBURG | KURT | Operational Manager | $123,874.29 | $120.94 |
| OLIVER | JENNIFER | Area Manager Probation & Parole | $101,710.37 | $141.70 |
| OLVER | DOUG | Deputy Regional Director (A.I.S.) | $165,355.73 | $156.50 |
| ONIFRICHUK | BRENDA | YCJA SSDO | $111,561.06 | $122.64 |
| OOSTERHOF | GORDON | Operational Manager | $132,074.45 | $120.94 |
| ORMEROD | NORMAN | Law Enforcement Officer | $101,742.65 | $551.72 |
| ORMSBY | STEPHEN | Superintendent | $152,542.35 | $135.64 |
| O'ROURKE | BRIAN | Superintendent | $170,930.96 | $153.34 |
| OSTROM | DANA | Auditing & Inspection Officer | $103,782.73 | $171.56 |
| OSTROWSKI | S | Director, Support Services | $109,977.81 | $179.15 |
| PALMER | JOSEPH | Director, Offender Transition Project | $111,733.26 | $223.52 |
| PALUMBO | PHILIPO | Operational Manager | $145,988.21 | $119.40 |
| PARACKEL | JOHNSON | Operational Manager | $136,309.77 | $120.83 |
| PARADIS | PAUL | Area Manager, Probation & Parole | $151,033.80 | $149.70 |
| PARAI | JACQUELINE | Forensic Pathologist | $121,312.87 | $263.00 |
| PARENT | WAYNE | Operational Manager | $137,949.31 | $1,264.81 |
| PARISOTTO | MARK | Deputy Superintendent Administration | $139,661.78 | $124.84 |
| PARKIN | A | Commander, Western Region | $119,415.88 | $189.96 |
| PARKS | LARRY | Team Leader | $100,906.84 | $118.20 |
| PARTRIDGE | SANDRA | Operational Manager | $130,113.42 | $100.68 |
| PATERSON | KRYSTYNA | Manager, Fire Safety Standards | $102,203.30 | $196.08 |
| PATRICK | LYNN | Operational Manager | $134,484.86 | $120.94 |
| PATTERSON | BRIAN | Operational Manager | $122,185.15 | $120.94 |
| PAUL | JEYA | Manager Branch Business Unit | $124,061.21 | $117.00 |
| PEACEFULL | MICHAEL | Chaplain (duty) | $129,208.01 | $113.88 |
| PEACOCK | PAUL | Operational Manager | $114,855.06 | $120.83 |
| PEDDER | TIMOTHY | Program Analyst, Mplhrs Female | $138,252.02 | $124.62 |
| PEDRON | ENZO | Superintendent | $156,629.32 | $136.32 |
| PERFECT | JANET | Program Advisor | $102,730.65 | $132.78 |
| PERKINS | BRIAN | Operational Manager | $126,460.26 | $109.52 |
| PERRIER-CAMERON | RHONDA | Deputy Superintendent Operations | $130,023.90 | $122.62 |
| PERRY | G | Canine Handler | $100,530.60 | $106.72 |
| PERSAUD | TULICHAN | General Duty Officer | $115,771.77 | $92.92 |
| PERUNOVIC | STEFANKA | Nurse | $103,684.26 | $114.05 |
| PETERS | NORBERTUS | Operational Manager | $135,672.29 | $120.94 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| PETERS | TERRENCE | General Duty Officer | $102,048.71 | $99.71 |
| PETTERSEN | JAMES | Operational Manager | $108,275.30 | $120.83 |
| PHIBBS | ALLAN | Advisor Ontario Police Services | $102,251.01 | $195.28 |
| PICHE | RON | HR Consultant | $143,512.19 | $132.96 |
| PICKARD | NANCY | Manager, Client Services | $129,356.36 | $184.09 |
| PICKLES | JANICE | Operational Manager | $119,328.47 | $112.38 |
| PIEDL | JOE | Operational Manager | $139,644.19 | $120.94 |
| PIERRE | RICHARD | Operational Manager | $116,018.01 | $108.87 |
| PILON | MAURICE | Commander, Operations | $146,090.65 | $226.44 |
| PILON | R | Director of Operations | $101,830.82 | $171.56 |
| PILON | ROBERT | Investigator, Crime | $100,045.15 | $106.72 |
| PINNEGAR | DAVID | Deputy Superintendent Administration | $153,653.44 | $135.64 |
| PLANTE | MICHEL | Operational Manager | $116,912.42 | $105.85 |
| POCIURKO | ROMAN | Administrative Night Manager | $104,304.20 | $108.76 |
| POKORSKI | HENRY | Transition Support/Office Manager | $115,103.10 | $0.00 |
| POLAN | WILLIAM | Operational Manager | $124,928.71 | $116.55 |
| POLICELLI | PHILLIP | Operational Manager | $157,787.89 | $120.94 |
| POLYA | ZOLTON | Deputy Superintendent Operations | $153,413.32 | $133.47 |
| POPLAWSKI | WIFOLD | Deputy Superintendent Programs | $190,190.26 | $168.46 |
| PORTER | BONITA | Deputy Chief Coroner, Inquest | $190,525.65 | $412.84 |
| POTTER | LORI | Deputy Regional Director (Community) | $143,000.42 | $140.77 |
| POTTS | LORI | Operational Manager | $114,398.14 | $84.12 |
| POTVIN | MICHEL | Regional Supervisor Investigations | $105,808.24 | $124.26 |
| POYNTER | DONALD | Lead, Corporate Project Initiatives | $168,513.60 | $157.10 |
| PREVOST | LINDA | Deputy Superintendent Operations | $134,237.04 | $118.94 |
| PRICE | DAVID | Office Manager | $145,130.45 | $130.84 |
| PRIME | R | Director, Center Forensic Science | $116,978.15 | $223.52 |
| PRUDHOMME | GUY | Operational Manager | $127,383.41 | $113.99 |
| PRYER | LINDA A | Project Officer | $135,460.80 | $124.44 |
| PRYER | STEVEN | Operational Manager | $132,583.12 | $110.14 |
| PYE | SUSAN | Superintendent | $156,127.48 | $144.18 |
| QUINN | A | Commander | $104,886.86 | $152.76 |
| QUINN | ALAN | Operational Manager | $136,727.26 | $120.94 |
| QUINN | RANDY | General Duty Officer | $125,610.95 | $99.71 |
| RABEAU | JOHN | ADM, Adult Institutional Services | $257,150.12 | $290.28 |
| RACKHAM | ROBERT | Deputy Superintendent Operations | $143,282.29 | $135.46 |
| RAFFAY | ANDREW | Supervisor, Area Crime | $101,615.45 | $118.20 |
| RAMJEWAN | STEPHEN | Information Analyst | $127,782.09 | $133.57 |
| RAMSAROOP | ZAHIDA | Office Manager | $128,676.26 | $115.80 |
| RANKIN | ANGELA | Deputy Superintendent Administration | $158,439.49 | $127.42 |
| RANSOM | ROBERT | Deputy Superintendent Operations | $142,263.39 | $124.32 |
| RAPOSO | LUIS | Operational Manager | $116,819.95 | $104.29 |
| RAPSON | DAVID | Deputy Superintendent Operations | $141,148.02 | $123.52 |
| RAVENSDALE | MARGARET | Regional Director, Institution | $231,325.19 | $223.52 |
| REEVE | ROSANNE | Manager, Mission Critical Systems | $101,459.97 | $208.45 |
| REID | ERROL | Operational Manager | $129,801.69 | $120.94 |
| REILANDER | STEPHANIE | Deputy Director, Support Services | $116,598.66 | $185.12 |
| RENZINI | STEPHEN | Operational Manager | $140,963.77 | $120.94 |
| RICHARD | ALEXANDRIA | Office Manager | $153,072.26 | $135.64 |
| RICHARD | MICHAEL | Operational Manager | $158,959.59 | $120.94 |
| RICHARDSON | T | Supervisor, RACT | $106,975.87 | $118.20 |
| RICKER | PAUL | Operational Manager | $131,534.57 | $102.96 |
| RIPPEY | KATHRYN | Prosecutor | $101,633.93 | $158.71 |
| RITCHIE-CHAPIN | MARIA | Manager, User Services | $149,152.20 | $211.04 |
| ROBB | KEITH T | Law Enforcement Officer | $100,182.77 | $4,229.22 |
| ROBBINS | G | Regional Manager, Crime | $101,732.96 | $126.98 |
| ROBERTS | JAMES | Operational Manager | $121,797.88 | $120.94 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| ROBERTSON | JOHN | Supervisor Admin. Services | $152,153.30 | $135.64 |
| ROBERTSON | MARLANE | SSDO Costart Overage | $129,108.01 | $121.36 |
| ROBERTSON | TODD | Area Manager Probation & Parole | $102,353.67 | $172.95 |
| ROBINEAU | ROBERT | Superintendent | $140,774.01 | $131.44 |
| ROBINSON | CARROLL | Manager, Select Systems & Appts. | $169,267.05 | $185.12 |
| ROBINSON | LLOYD | Operational Manager | $137,932.12 | $120.94 |
| ROBITAILLE | MARIO | Operational Manager | $146,211.01 | $185.55 |
| RONDEAU | ROGER | Team Leader | $111,822.19 | $1,563.76 |
| ROOKE | STEPHEN | Investigator, CIB | $108,649.39 | $140.06 |
| ROSE | TOBY | Forensic Pathologist | $146,630.64 | $317.76 |
| ROSS | BRYAN | Coordinator Central Recruitment | $168,332.99 | $161.84 |
| ROSS | LINDA | Deputy Superintendent Programs | $133,702.44 | $111.92 |
| ROUSELLE | LUCILLE | SSDO | $130,320.01 | $122.85 |
| RUGGIERO | ANTHONY | Investigator, PSB | $132,616.23 | $123.32 |
| RUSSELL | WENDY | HR Consultant | $116,302.77 | $110.04 |
| RUSSOW | DEBBIE | Operational Manager | $120,456.51 | $115.56 |
| RUTHERFORD | JOSEPH | Operational Manager | $148,323.45 | $120.94 |
| RYAN | MARK | Operational Manager | $130,597.37 | $120.53 |
| RYAN | ROBERT | Investigator, PSB | $103,549.53 | $229.63 |
| RYDER | MICHAEL | Commander, Investigations Support | $116,730.45 | $189.96 |
| SADDY | SANDRA | Policy/Program Advisor | $130,920.16 | $134.46 |
| SALES | GRAHAM | Operational Manager | $139,088.92 | $120.94 |
| SANDER | DIANE | Chief Psychologist | $105,943.76 | $172.94 |
| SANDHU | K | Dir., Strat & Corp. Issues PPSD Model | $122,789.17 | $256.82 |
| SANG | JOHN | Area Manager, Probation & Parole | $116,266.91 | $145.92 |
| SAVAGE | JULIA | Coordinator, Strategic Com. | $125,215.47 | $130.20 |
| SAWYER | THOMAS | Operational Manager | $120,855.17 | $109.12 |
| SAYLORS | KAREN | Operational Manager | $105,341.10 | $120.94 |
| SCANDLAN | P | Commander | $103,711.16 | $142.20 |
| SCARFO | JOHN | Area Manager, Probation & Parole | $141,497.43 | $134.46 |
| SCHAEFER | KATHY | Case Coordinator | $129,112.34 | $123.84 |
| SCHENK | BRUCE | Multi Faith Chaplain | $134,293.36 | $121.18 |
| SCHERBAN | DANIEL | Area Manager Probation & Parole | $113,900.11 | $146.40 |
| SCHULTZ | DOUGLAS | Operational Manager | $102,403.23 | $106.94 |
| SCHULZ | FRANZ | Operational Manager | $124,658.01 | $104.40 |
| SCHUTS | CHRISTIAAN | Operational Manager | $130,610.64 | $1,756.52 |
| SCHWEYER | ROBERT | Team Leader, TRU | $114,071.21 | $133.88 |
| SCOBIE | CHERYL | Deputy Superintendent | $180,721.51 | $149.96 |
| SCOTT | VICTORIA L | Manager, CSD-HR Team | $169,685.50 | $0.00 |
| SCOWCROFT | STEPHEN | Operational Manager | $134,170.48 | $120.94 |
| SCRIVANO | DENISE | Deputy Superintendent Administration | $164,523.50 | $146.28 |
| SEELEY | WAYNE | Coordinator, Maintenance Services | $122,921.54 | $110.04 |
| SELLICK | WILLIAM | Operational Manager | $115,714.51 | $102.70 |
| SELWYN | AL | Manager, Infrastructure Services | $163,809.58 | $206.48 |
| SEMPLE | GLENN | Manager, YO Project Unit | $119,477.23 | $170.12 |
| SERPA | GEORGE | Operational Manager | $140,873.77 | $120.94 |
| SHARD | MICHAEL | Manager, Alternate Dispute Resolution | $104,564.35 | $171.56 |
| SHARLAND | M | Commander, Investigations & Enforcement | $132,068.21 | $5,064.65 |
| SHARMA | DEVINDER | Food Services Manager | $157,064.87 | $134.16 |
| SHAW | JOSEPH | Operational Manager | $120,668.58 | $98.19 |
| SHEARER | DONALD | Canine Handler | $107,133.75 | $106.72 |
| SHEARER | DOUGLAS | Director, Support Services | $101,830.82 | $171.56 |
| SHEPHERD | DAVID | Operational Manager | $129,462.04 | $115.72 |
| SHEPPARD | MARGARET | Team Lead, Training | $138,188.47 | $112.47 |
| SHERFIELD | PETER | Operational Manager | $129,529.06 | $120.94 |
| SHORTS | LARRY | Deputy Superintendent Operational Srvcs | $152,492.21 | $132.74 |
| SIKKES | CHERYL | Area Manager, Probation & Parole | $109,512.32 | $147.80 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

**Public Safety and Security, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| SILLS | ALEXANDER | Operations Manager | $114,613.31 | $0.00 |
| SILVERSON | RODNEY | Chief Instructor, OPC | $100,265.44 | $166.92 |
| SILVESTRI | BERNARD | Assistant Deputy Fire Marshal | $106,656.25 | $196.08 |
| SIMMONS | G | Director, Transition Planning | $226,968.11 | $223.52 |
| SIMPSON | MICHAEL | ADM, Community Corrections | $237,077.86 | $226.42 |
| SIMPSON | RANDY | Operational Manager | $138,064.36 | $121.46 |
| SINACORI | JOSEPH | Operational Manager | $132,450.90 | $120.94 |
| SINCLAIR | DIONNE | Health Care Coordinator | $127,318.07 | $116.11 |
| SINGER | DOUGLAS | Operational Manager | $143,807.54 | $115.46 |
| SINGH | RICK | Operational Manager | $138,462.95 | $126.39 |
| SINGLETON | JILL | Deputy Superintendent Operations | $128,653.16 | $129.88 |
| SKINNER | KENT | Team Leader, TRU | $104,633.19 | $133.88 |
| SKINNER | PAMELA | Director, Bus. & Financial Planning | $100,277.13 | $193.52 |
| SLAVEN | STEPHEN | Deputy Superintendent Operations | $120,830.09 | $121.44 |
| SMALL | STEVEN | Supervisor Admin. Operations | $150,271.77 | $135.64 |
| SMITH | DANIEL | Superintendent | $155,286.35 | $135.99 |
| SMITH | DAVID | General Manager, Trilcor Laundry | $163,688.93 | $145.92 |
| SMITH | DONALD | Operational Manager | $150,303.53 | $120.94 |
| SMITH | JASON | Ride Team Member, CMVU | $100,912.63 | $2,475.50 |
| SMITH | KENNETH | Commander, Professional Standards | $107,671.52 | $171.11 |
| SMITH | RONALD | Operational Manager | $129,093.12 | $120.94 |
| SMITH | TODD | Operational Manager | $129,761.41 | $120.94 |
| SOLOMON | GAIL | Manager, Comm. & Corporate Issues | $187,609.48 | $172.57 |
| SOOKDEOSINGH | BOSE | Area Manager, Probation & Parole | $121,998.72 | $147.44 |
| SOUTHCOTT | MARTIN | Coordinator, Maintenance Services | $123,982.84 | $118.04 |
| SPARKS | CRAIG | Operational Manager | $122,786.20 | $109.52 |
| SPIKE | KEVIN | General Duty Officer | $106,617.04 | $99.71 |
| SPIRES | SCOTT | Law Enforcement Officer | $100,780.14 | $929.97 |
| SROKOSZ | FRANK | Operational Manager | $156,814.58 | $120.94 |
| ST GEORGE | GEORGE | Operational Manager | $136,987.11 | $120.94 |
| ST JEAN | CLAUDE | Operational Manager | $137,444.09 | $122.80 |
| ST PIERRE | LORI | Operational Manager | $135,610.13 | $123.42 |
| STACEY | GLEN | Senior Business Advisor | $143,416.95 | $185.12 |
| STEPHENSON | MICHAEL | Regional Director, Institution | $226,845.54 | $223.52 |
| STEVENS | JAMES | Deputy Superintendent Programs | $145,651.72 | $129.68 |
| STEVENSON | MICHAEL | Senior Staff Development Officer | $130,421.05 | $126.58 |
| STEWART | MARY | Area Manager Probation & Parole | $121,117.54 | $146.68 |
| STEWART | SCOTT | Operational Manager | $142,050.32 | $120.94 |
| STICKLE | LESLIE | Manager, End User Support | $108,423.12 | $123.09 |
| STOREY | KENNETH | Operational Manager | $150,199.72 | $1,893.81 |
| STRACHAN | GWEN | Commander Corporate Support | $133,618.46 | $273.24 |
| STROBLE | LAURIE | Operational Manager | $115,630.12 | $114.50 |
| STUART | GERALD | ADM, Planning and Policy Division | $126,420.45 | $243.82 |
| STUIVENBERG | RICHARD | Special Advisor, First Nations | $158,401.90 | $153.79 |
| SULLIVAN | BARRY | Superintendent | $175,436.25 | $157.10 |
| SULLIVAN | GERRARD | Coordinator, Maintenance Services | $113,359.01 | $88.80 |
| SULLIVAN | JOHN | Operational Manager | $138,779.56 | $120.94 |
| SWAIN | JAMES | Operational Manager | $122,940.50 | $104.58 |
| SWAIN | MARLENE | Head Nurse | $146,320.02 | $130.67 |
| SWAIN | SAM | Operational Manager | $133,434.44 | $120.94 |
| SWEENEY | L | Director of Operations | $109,393.79 | $171.56 |
| SZABADKA | FRANK | Superintendent | $175,088.90 | $156.97 |
| SZEWCZUK | BOHDAN | Area Manager, Probation & Parole | $120,597.42 | $145.92 |
| TAYLES | GILBERT | Regional Director, Community & YO | $210,733.17 | $207.20 |
| TAYLOR | KENNETH | Operational Manager | $120,699.45 | $93.91 |
| TAYLOR | RALPH | Operational Manager | $130,306.86 | $120.94 |
| TERBENCHE | PAUL | Operational Manager | $127,232.66 | $120.94 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Public Safety and Security, Ministry of (cont'd)** | | | | |
| THOMAS | BARRY | Senior Transition Specialist | $165,489.97 | $165.28 |
| THOMAS | LARRY | Superintendent | $142,634.47 | $124.92 |
| THOMAS | ROBERT | Superintendent | $179,229.58 | $153.60 |
| THOMAS | STEVEN | Operational Manager | $125,098.77 | $120.94 |
| THOMPSON | BRUCE | Deputy Regional Director, (YO) | $173,815.10 | $156.20 |
| THOMPSON | GARY | Planning Consultant | $127,836.40 | $151.34 |
| THOMPSON | PAUL | Operational Manager | $138,521.40 | $120.94 |
| THORNTON | FRANK | Law Enforcement Officer | $101,173.11 | $283.20 |
| TIGHE | EDWARD | Operational Manager | $134,350.00 | $1,807.24 |
| TILLING | FRANCIS | Operational Manager | $131,945.87 | $116.30 |
| TOMKINSON | MARILYN | Deputy Superintendent | $144,260.67 | $2,069.16 |
| TONE | GARY | Operational Manager | $156,736.13 | $120.94 |
| TONER | ROSEMARY | Deputy Superintendent Administration | $152,205.86 | $135.08 |
| TOOMBS | DANNY | Operational Manager | $134,809.83 | $120.94 |
| TORRANCE | DAVID | Operational Manager | $140,904.84 | $120.94 |
| TRACEY | CHERYLANN | Service Management Coordinator | $109,928.16 | $131.98 |
| TRODD | REGINALD | Operational Manager | $125,416.31 | $106.36 |
| TRUDELL | BRIAN | Operational Manager | $141,179.39 | $123.17 |
| TSE | DOMINIC | Superintendent | $176,615.47 | $156.97 |
| TUCKER | LARRY | Operational Manager | $125,094.31 | $120.94 |
| TUFF | ROBERT | Operational Manager | $129,835.51 | $120.94 |
| TURCO | KELLY | Senior Manager Central Lan Ops | $102,752.23 | $145.52 |
| TURNBULL | R | OPP Implementation Manager GMCP | $115,195.65 | $177.56 |
| TURNER | DONALD | Operational Manager | $131,657.46 | $120.94 |
| TURNER | NADINE | Procurement Advisor | $113,443.86 | $118.38 |
| TYRRELL | CATHERINE | Operational Manager | $142,045.50 | $120.94 |
| VALAITIS | K. | Deputy Superintendent Administration | $163,745.61 | $139.82 |
| VALLADARES | UNA | Anti-Racism Trainer | $125,696.80 | $177.91 |
| VALLEE | MARC | Deputy Superintendent Administration | $144,129.78 | $122.28 |
| VAN ALLEN | W | Investigator, CIB | $107,741.97 | $171.56 |
| VANCE | JAMES | Operational Manager | $143,139.03 | $120.94 |
| VAN'T HULLENAAR | KARL | Operational Manager | $120,652.37 | $104.89 |
| VARGAS | LOURDES | Nurse | $136,875.72 | $104.05 |
| VEERMAN | EDVARD | Specifications Analyst | $134,714.36 | $136.57 |
| VERCH | MICHAEL | Operational Manager | $105,584.89 | $103.35 |
| VERRINDER | JAMES | Operational Manager | $124,132.48 | $105.92 |
| VESKA | TERESA | Office Manager | $160,485.83 | $135.64 |
| VIINAMAE | ALLAR | Area Manager, Probation & Parole | $112,776.48 | $145.92 |
| VIVIAN | FRED | Operational Manager | $145,589.43 | $120.94 |
| VOLPE | PATRIZIA | Contract Compliance Manager | $159,582.78 | $5,063.82 |
| WADDELL | PAULA | Operational Manager | $111,330.80 | $115.82 |
| WAKE | WILLIAM CARL | Coordinator, Chaplaincy Service | $117,035.45 | $109.66 |
| WALDIE | STEPHEN | Manager, Corporate Policy-MCS | $118,509.26 | $166.82 |
| WALKER | STEVEN | Deputy Superintendent Admin. | $136,158.67 | $166.72 |
| WALKER | STEVEN | Operational Manager | $119,831.32 | $1,457.15 |
| WALL | D | Commander, Central Region | $117,405.09 | $189.96 |
| WALLACE | HOLLY | Operational Manager | $111,635.18 | $104.07 |
| WALLACE | JONATHAN | Operational Manager | $116,060.66 | $102.81 |
| WALLEN | JOHN | Manager, Employee Tran Unit | $180,100.52 | $170.44 |
| WALMESLEY | ANTHONY | Operational Manager | $129,624.90 | $120.94 |
| WARREN | WILLIAM | Operational Manager | $128,269.33 | $120.94 |
| WASYLYK | MICHAEL | Superintendent | $171,220.65 | $229.67 |
| WATSON | SHAWN | Deputy Regional Director (Community) | $167,518.38 | $157.10 |
| WEBB | FAITH | HR Consultant | $160,397.24 | $141.84 |
| WEEKES | GEORGE | Operational Manager | $132,595.52 | $111.14 |
| WEISS | MARK | Operational Manager | $132,457.94 | $120.94 |
| WELCH | JAMES | Operational Manager | $129,951.53 | $114.50 |

**Public Safety and Security, Ministry of (cont'd)**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| WELCH | MARGARET | Superintendent | $184,416.02 | $263.08 |
| WELLS | MICHAEL | Operational Manager | $117,754.96 | $1,556.73 |
| WELSH | ROBERT | Operational Manager | $129,968.16 | $120.94 |
| WEST | KEVIN | Area Manager, Probation & Parole | $102,462.85 | $114.83 |
| WEST | VIRGINIA | Deputy Minister | $202,011.49 | $8,066.16 |
| WHEELER | WILLIAM | HR Consultant | $130,410.57 | $1,696.32 |
| WHITE | ALLAN | Operational Manager | $134,118.38 | $1,870.92 |
| WHITE | ANN | Operational Manager | $143,712.38 | $118.68 |
| WHITNEY | PAUL | General Duty Officer | $121,573.79 | $99.71 |
| WICKETT | SUSAN | Implementation Coordinator | $103,032.38 | $151.48 |
| WILKINS | DAVID | Regional Systems Coordinator | $111,207.60 | $118.20 |
| WILLIAMS | FRED | Superintendent | $246,277.70 | $223.52 |
| WILLIAMS | LOUISE | Operational Manager | $114,314.98 | $97.58 |
| WILLIAMS | RAY | Area Manager, Probation & Parole | $109,768.97 | $147.24 |
| WILLIAMS | TERENCE | Superintendent | $133,580.38 | $121.24 |
| WILLIAMSON | JACK | Operational Manager | $133,691.17 | $120.94 |
| WILLS | NANCY | Area Manager, Probation & Parole | $107,645.33 | $2,234.81 |
| WILSON | DAVID | Operational Manager | $122,614.20 | $101.98 |
| WILSON | DON | Operational Manager | $122,316.55 | $119.22 |
| WILSON | EVELYN | Coordinator, Health Care Services | $149,797.01 | $133.98 |
| WILSON | MARTIN | Senior Staff DO (M) | $131,205.87 | $126.58 |
| WILSON | RICHARD | Deputy Superintendent Operations | $143,603.42 | $127.50 |
| WILSON | THOMAS | Regional Supervising Coroner SW | $183,337.43 | $397.28 |
| WINDEBANK | THOMAS | Coordinator Assessmt, Placemnt & Trs | $128,583.45 | $142.96 |
| WITHERELL | G | OPP Implementation Manager GMCP | $123,620.31 | $102.30 |
| WOLFE | LESIA | Operational Manager | $129,824.65 | $118.90 |
| WOOD | EDWARD | Operational Manager | $115,909.83 | $106.66 |
| WOOD | GORDON | Superintendent | $177,675.43 | $157.10 |
| WOODS | SHELLEY | Manager, Enterprise Incident Mgmt. | $121,387.35 | $175.02 |
| WOOTTON | GRANT | Superintendent | $123,798.74 | $132.82 |
| WOYCE | GREGORY | Operational Manager | $128,103.43 | $110.79 |
| WRIGHT | JEFFREY | Manager, Program Effectiveness | $141,384.94 | $141.92 |
| WRIGHT | KEITH | Operational Manager | $143,787.49 | $120.94 |
| WYATT | CHRIS | Regional Director, Operations | $108,030.15 | $171.56 |
| WYERS | DAVID | Operations Manager | $101,612.95 | $0.00 |
| YELLE | PIERRE | Regional Supervisor Investigations | $125,445.20 | $128.55 |
| YEO | SHELDON | Operational Manager | $117,185.25 | $106.82 |
| YORK | RODNEY | Project Inspector | $120,319.07 | $126.69 |
| YOUNG | J | Investigator, AR Team | $107,640.41 | $133.88 |
| YOUNG | JAMES | Chief Coroner | $192,188.87 | $416.48 |
| ZBAR | MORRIS | Deputy Minister | $185,078.56 | $15,973.96 |
| ZIBRITOVSKY | STAN | General Duty Officer | $114,805.24 | $99.71 |
| ZROBACK | CAROL | Office Manager | $108,540.76 | $117.82 |
| ZUB | SHEILA | Operational Manager | $135,752.20 | $117.11 |
| ZWICKER | GLEN | Operational Manager | $131,762.10 | $120.94 |

**Tourism and Recreation, Ministry of**

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| BARRETT-HAMILTON | J | Gen. Mgr., Huronia Historical Parks | $102,887.40 | $98.36 |
| DI PALMA | LOUIE | Dir., Special Proj/Mgr., Recreation | $209,479.36 | $223.52 |
| GREENIAUS | CYNTHIA | Director, Communications | $100,256.93 | $200.37 |
| LAM | JEAN | ADM, Tourism Divison | $156,783.72 | $276.94 |
| LANGFORD | MICHAEL | Dir., Tourism Investment & Dev Office | $117,517.25 | $223.52 |
| NEMETH | ELAINE | Gen. Mgr., Huronia Historical Parks | $114,456.56 | $215.53 |
| OBONSAWIN | DONALD | Deputy Minister | $169,483.93 | $17,334.47 |
| PISKO-BEZRUCHKO | LAURA | Dir, Policy & Agency Partnerships | $149,907.67 | $223.52 |
| SUTCLIFFE | JUDY | Dir., Sport & Recreation Branch | $183,711.76 | $223.52 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Training, Colleges and Universities, Ministry of** | | | | |
| BALDWIN | BRUCE | Director, Labour Mrkt Policy | $108,718.85 | $223.52 |
| BEDEAU | DENNIS | Policy & Project Lead | $145,311.69 | $151.92 |
| COSTANTE | KEVIN | Deputy Minister | $202,011.49 | $7,441.44 |
| FORWARD | WILLIAM | ADM, Training Division | $149,108.65 | $290.28 |
| FRENCH | KEVIN | Director, Universities Branch | $112,946.93 | $223.52 |
| HILL | JESSICA | ADM, Postsecondary Education | $145,580.65 | $290.28 |
| HOPE | JANET | Director, Colleges Branch | $110,957.01 | $223.52 |
| LONG | FRED | Senior Manager, Program Support | $123,628.82 | $223.52 |
| PEOPLES | MARY | Area Manager, London | $129,534.38 | $135.64 |
| REDMOND | PATTI | Director ,Workplace Preparation | $204,527.09 | $222.08 |
| SANGSTER | MELANIE | Area Manager, Pickering | $118,495.01 | $118.01 |
| TRICK | DAVID | Assistant Deputy Minister | $109,207.64 | $78.39 |
| ZISSER | HELMUT | Director, Student Support Branch | $109,016.39 | $223.52 |
| **Transportation, Ministry of** | | | | |
| AMIN | FAREED | ADM, Policy, Planning & Standards | $143,848.31 | $282.77 |
| BARTUCCI | ERNIE | Executive Director, Operations – RUS | $126,276.32 | $256.47 |
| BENTLEY | KEVIN | Manager, Engineering | $124,258.33 | $199.89 |
| BERTRAND | HOWARD | Director, IT Service Management | $128,318.75 | $266.78 |
| BILLINGS | DENNIS | Head, Geotechnical Engineering Section | $107,048.91 | $185.36 |
| BLACKMORE | WARREN | Manager, Drivers & Vehicles – SWR | $105,441.52 | $175.80 |
| BOT | NORIS | Manager, Investment Planning & Prog. | $118,872.57 | $207.00 |
| BRYER | KEITH | Manager, Drivers & Vehicles – NR | $140,960.43 | $166.24 |
| CACCIA | FRANK | Manager, Employee Relations Office | $114,501.54 | $186.46 |
| CAMPNEY | GAYLA | Manager, Drivers & Vehicles – ER | $101,068.91 | $174.68 |
| CAUTILLO | GAETANO | Manager, Materials & Research Eng. | $110,555.15 | $223.52 |
| CHACKERIS | PETER | Manager, Inter-Regional Transit Office | $101,591.66 | $196.08 |
| CHAPUT | GERALD | Manager, Traffic Office | $114,826.27 | $186.61 |
| CHENG | SAMUEL | Manager, Construction Office | $109,608.13 | $196.08 |
| COMFORT | TODD | Area Construction Engineer | $102,811.97 | $185.36 |
| CONLEY | COLLEEN | Maintenance Operations Analysis Engineer | $112,701.89 | $194.87 |
| DENNY | JOSEPH | Manager, Best Practises & Srvc. Delivery | $117,651.43 | $166.08 |
| D'ONOFRIO | FRANK | ADM, Road User Safety | $123,204.10 | $259.72 |
| DOYLE | KATHLEEN | Quality Assurance Advisor | $103,523.56 | $146.24 |
| EVANS | PAUL | ADM, Corporate Services Division | $126,764.13 | $261.45 |
| FENNING | MORAH | Director, Licensing & Control – Planning | $223,908.40 | $200.97 |
| FERGUSON | TIM | Program Manager, Licensing Service | $116,373.90 | $185.12 |
| FLEMING | ROBERT | Dir., Service Development & Improvement | $117,963.09 | $223.52 |
| FORREST | RONALD | Dir., Road Safety Business Services Grp. | $117,552.42 | $223.52 |
| FURST | PER | Head, Structural Section | $103,579.61 | $185.36 |
| GASTON | BRIAN | Manager, Operations | $121,907.00 | $212.54 |
| GINN | P. | Manager, Operations | $126,578.97 | $196.08 |
| GODIN | GREG | Area Construction Engineer | $101,285.00 | $175.31 |
| GOMBOLA | G. | District Engineer | $122,628.42 | $196.08 |
| GOODALE | MICHAEL | Director, Program Management Branch | $111,888.52 | $212.47 |
| GUSCOTT | DAVID | Deputy Minister | $202,011.49 | $8,007.36 |
| GWARTZ | SHAEL | Manager, Maintenance Office | $113,816.13 | $211.89 |
| HADDEN | IAN | Executive Assistant to the ADM | $136,644.63 | $153.62 |
| HAMBLETON | JOHN | Area Construction Engineer | $100,058.63 | $185.36 |
| HAMILTON | CINDY | Head, Human Resources | $108,257.45 | $155.22 |
| HANMER | ROGER | Regional Director, Central Region | $121,061.39 | $223.52 |
| HENDERSON | MARY | Manager, Driver Improvement Office | $107,420.04 | $185.12 |
| HENNUM | C. | ADM, Operations Division | $145,580.65 | $290.28 |
| HO | ALFRED | Head, Structural Engineering | $102,843.57 | $196.08 |
| HOGAN | RUSSELL | Chief Surveyor | $101,422.12 | $185.12 |
| HUE | RICHARD | Area Construction Engineer | $109,633.69 | $196.08 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Transportation, Ministry of (cont'd)** | | | | |
| HURST | PETER | Director, Carrier Safety & Enforcement | $104,463.28 | $212.12 |
| ISLAM | QUAZI | Head, Structural Section | $100,086.99 | $184.99 |
| JACKSON | LINDA | Dir., Central Region, Drivers & Vehicles | $115,344.60 | $201.27 |
| JACKSON | PETER | Regional Director, Southwestern Region | $131,506.31 | $223.52 |
| KAZMIEROWSKI | THOMAS | Mgr., Pavements & Foundations Section | $106,056.46 | $196.08 |
| KELLY | MICHAEL | Area Operations Eng. Owen Sound | $102,174.07 | $185.36 |
| KENNEDY | WILLIAM | Area Construction Engineer | $106,563.32 | $196.08 |
| KILLAIRE | STEPHEN | Head, Planning and Design Section | $109,915.28 | $191.63 |
| KORPAL | PETER | Head, Highway Engineering Hamilton | $102,528.75 | $196.08 |
| KRISCIUNAS | RAYMOND | Head, Structural Section | $102,485.15 | $185.36 |
| LAMBERT | KIM | Director, Strategic Projects Branch | $114,014.01 | $210.83 |
| LAMBERT | L. | Regional Director, Northwestern Region | $148,467.33 | $223.52 |
| LANE | EDWARD | Head, Planning & Design Section | $118,902.55 | $196.08 |
| LANGFORD | KIM | Director, RUS Application Solutions | $132,524.30 | $270.49 |
| LECOARER | PAUL | Manager, Construction Office | $113,510.78 | $190.00 |
| LEE | GREGORY | Employee Relations Advisor | $100,800.50 | $161.84 |
| LEECH | FREDERICK | Manager, Prov. & Environmental Planning | $187,700.27 | $182.96 |
| LO | SUSAN | Director, Communications Branch | $113,962.60 | $213.67 |
| LYLE | KEVIN | Area Manager Sudbury | $117,164.04 | $138.38 |
| MACLEAN | MALCOLM | Dir., Construction & Operations Branch | $113,274.94 | $223.52 |
| MAECK | JOHN | Dir., Field Operations, D&V | $106,552.03 | $200.08 |
| MAGNI | ERIC | Head, Geotechnical Section | $101,994.55 | $185.36 |
| MAKULA | PETER | Manager, Engineering | $137,254.55 | $220.83 |
| MANTHA | RAYMOND | Manager, Engineering | $153,848.19 | $223.52 |
| MCCOLL | DAVID | Head, Planning & Design Section | $100,425.52 | $196.08 |
| MCCUAIG | BRUCE | Dir., Transportation Planning Branch | $110,957.01 | $223.52 |
| MCKAY | MICHAEL | Manager, Program Standards C&S | $100,162.54 | $138.70 |
| MCKERCHER | CLARKE | Manager, Operations | $122,166.15 | $196.08 |
| MONGEON | RICHARD | District Engineer | $101,228.49 | $181.84 |
| MOORE | KATHRYN | Regional Director, Eastern Region | $139,611.47 | $223.52 |
| MORTON | BONNIE | Manager, Prov. Transp. Appl. Solutions | $105,352.63 | $194.92 |
| MOSSOP | KEN | District Maintenance Engineer | $135,167.29 | $164.33 |
| MYERS | DUANE | Head, Capital Program | $102,301.06 | $161.86 |
| PASSERO | ROCCO | Manager, GTA Service Del. & Spec. Pl. | $110,941.58 | $192.44 |
| PATTERSON | FRANK | Special Projects Engineer | $112,770.07 | $196.08 |
| PEARSON | DAVID | Area Construction Maintenance Engineer | $102,912.69 | $185.36 |
| PELTIER | BRIAN | Chief Eng/Dir., Engineering Standards Br | $109,016.15 | $223.52 |
| PIOVESAN | WILMA | Manager, Licensing Admin. Office | $106,281.62 | $185.12 |
| POLITANO | LUCIANO | Manager, Engineering | $110,747.78 | $215.68 |
| POLSON | KENNETH | District Engineer | $107,663.45 | $189.21 |
| PRYSTANSKI | WAYNE | Area Construction Engineer | $103,792.48 | $185.36 |
| RAMAKKO | OSMO | Regional Director, Northern Region | $142,258.79 | $223.52 |
| ROGERS | CATHARINE | Director, Human Resources Branch | $139,991.70 | $212.23 |
| ROGERS | CHRISTOPHER | Manager, Soils and Aggregates Section | $106,305.01 | $196.80 |
| ROSE | WYNNANN | Manager, Niagara Area Service Delivery | $108,989.72 | $228.43 |
| ROY | WILFRED | Head, Planning & Design Section | $108,105.43 | $196.08 |
| SCHELL | HANNAH | Manager, Concrete Section | $103,273.81 | $210.20 |
| SHAW | CATHERINE | Manager, Business Services Office | $127,215.82 | $157.10 |
| SHORTT | JAMES | Manager, Business Services Office | $112,623.48 | $156.76 |
| SMITH | MARSHA | Manager, Equal Opportunity Program | $108,442.65 | $164.66 |
| SPINNEY | LESLEY | Dir., Facilities & Business Services | $117,265.43 | $223.52 |
| SPROULE | DARWYN | Area Construction Maintenance Engineer | $104,714.81 | $185.36 |
| STEPHENSON | ROBERT | Manager, Strategic Highways Mgmt Off. | $103,310.19 | $196.08 |
| STEWART | JEAN | Manager, HR Client Services | $113,244.02 | $191.68 |
| TAM | KAI | Manager, Bituminous Section | $104,395.17 | $208.64 |
| TARINI | UMBERTO | Traffic Manager - Area 1 | $115,627.50 | $196.08 |
| THARMABALA | THARMALINGHA | Manager, Bridge Office | $119,578.41 | $212.54 |

## SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

| Surname | Given Name | Position | Salary Paid | Taxable Benefits |
|---|---|---|---|---|
| **Transportation, Ministry of (cont'd)** | | | | |
| TODD | GARY | Manager, Construction Office | $122,399.64 | $212.54 |
| TOPALOGLU | TOROS | Environmental Systems Specialist | $104,277.24 | $218.44 |
| VAN VEEN | ROBERT | Regional Operations Engineer | $159,315.49 | $196.08 |
| VEROK | PETER | Manager, Construction Office | $121,398.38 | $212.54 |
| WARNOCK | O. | Maintenance Superintendent - East | $103,266.22 | $139.76 |
| WATERMAN | PAUL | District Engineer | $111,798.22 | $196.08 |
| WEIR | MICHAEL | Director, Finance Branch | $110,957.01 | $223.52 |
| WELKER | H. | Manager, Operations | $110,455.30 | $196.08 |
| WHITESTONE | JAMES | Director, Transportation Policy Branch | $100,763.13 | $211.00 |
| WILLIAMS | K. | Manager, Engineering | $124,775.51 | $223.52 |
| WIPPERMAN | DOUGLAS | Maintenance Operations Policy Officer | $121,268.86 | $141.92 |
| YEO | DEBORAH | Head, Geotechnical Section | $115,516.46 | $185.16 |
| YOUNG | DONALD | Director, Project & Change Management | $104,179.91 | $212.26 |

## MINISTRY OF AGRICULTURE AND FOOD

Hon. Helen Johns

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $45,769,653 |
| EMPLOYEE BENEFITS | 9,625,577 |
| TRAVELLING EXPENSES | 3,317,855 |
| TRANSFER PAYMENTS | 333,206,557 |
| OTHER PAYMENTS | 49,981,671 |
| | $441,901,313 |
| STATUTORY | 3,624,639 |
| **TOTAL EXPENDITURE, MINISTRY OF AGRICULTURE AND FOOD** | **$445,525,952** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $45,549,166 |
| TEMPORARY HELP SERVICES: | |
| Accounts under $50,000 | 61,947 |
| Total Temporary Help Services | $61,947 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Natural Resources | 401,854 |
| Accounts under $50,000 | 97,010 |
| Total Payments to Other Ministries | $498,864 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Attorney General | 57,281 |
| Natural Resources | 57,276 |
| Accounts under $50,000 | 222,967 |
| Total Payments from Other Ministries | $337,524 |
| LESS: RECOVERIES FROM OTHER MINISTRIES | |
| Accounts under $50,000 | 2,800 |
| Total Recoveries from Other Ministries | $2,800 |
| **TOTAL SALARIES AND WAGES** | **$45,769,653** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 205,247 |
| Canada Pension Plan | 1,356,566 |
| Dental Plan | 511,977 |
| Employer Health Tax | 880,766 |
| Employment Insurance | 881,195 |
| Group Life Insurance | 86,454 |
| Leave Allowances | 266,054 |
| Long Term Income Protection | 710,261 |
| Severance Pay and Separation Benefits | 479,613 |
| Supplementary Health & Hospital Plan | 864,474 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Union Pension Plan/ Public Service Pension Plan | $2,856,172 |
| Workplace Safety and Insurance Board | 480,030 |
| Accounts under $50,000 | 31,379 |
| *Subtotal Employee Benefits* | $9,610,188 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Natural Resources | 59,761 |
| Accounts under $50,000 | 54,267 |
| Total Payments to Other Ministries | $114,028 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 97,939 |
| Total Payments from Other Ministries | $97,939 |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES | |
| Accounts under $50,000 | 700 |
| Total Recoveries from Other Ministries/Activities/Agencies | $700 |
| **TOTAL EMPLOYEE BENEFITS** | **$9,625,577** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Helen Johns | 10,861 |
| Toby Barrett | 4,489 |
| Frank Ingratta | 8,858 |
| Neil G. Anderson | 12,330 |
| Bruce Archibald | 19,477 |
| J. Barton | 18,629 |
| J.W. Berry | 14,095 |
| Martin J. Bohl | 10,849 |
| R. Byvelds | 10,802 |
| M.B. Cassidy | 10,357 |
| P. Chessman | 15,186 |
| L. Cistera | 18,791 |
| D.J. Clarke | 14,853 |
| M.J. Columbus | 13,826 |
| A.J. Crawley | 11,170 |
| S.F. Duff | 11,082 |
| G. Ferdinand | 12,065 |
| S.M. Gardiner | 10,580 |
| S.E. Gillespie | 10,763 |
| P.W. Glenney | 15,352 |
| D.G. Hope | 32,178 |
| J.M. Howatson | 18,962 |
| R.E. Hubers | 16,521 |
| S.J. Humphries | 16,790 |
| P. Ilnyckyj | 11,038 |
| W. Jahn | 14,492 |
| J.C. James | 11,791 |
| J.P. Johnson | 12,731 |
| L.F. Lang | 17,605 |
| D.W. Mark | 15,302 |
| K.L.Moore | 11,077 |

## MINISTRY OF AGRICULTURE AND FOOD

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| J.P. Myslik | $14,109 |
| S.J. Naylor | 13,724 |
| S.L. Nixon | 11,271 |
| N.E. Noecker | 13,949 |
| A.B. Obrien | 10,826 |
| P. Parent | 13,059 |
| C. Peloquin | 16,214 |
| G.Q. Quesnel | 15,472 |
| D.K. Reid | 10,057 |
| J. Sanford | 13,275 |
| B.G. Seeber | 18,204 |
| H. Simpson | 11,735 |
| J.D. Swan | 23,491 |
| D.W. Taylor | 10,389 |
| J.J. Tenwesteneind | 11,405 |
| A. Tin | 24,616 |
| Accounts under $10,000 | 2,653,157 |
| **TOTAL TRAVELLING EXPENSES** | **$3,317,855** |

### TRANSFER PAYMENTS

| | |
|---|---|
| AgriCorp | 130,942,366 |
| Agricultural Research Institute of Ontario | 3,023,250 |
| Beef Improvement Ontario | 1,154,400 |
| City of Clarence-Rockland | 611,577 |
| City of Pembroke | 382,675 |
| City of Peterborough | 562,931 |
| City of Sault Ste. Marie | 8,008,857 |
| City of St. Thomas | 371,756 |
| Corporation of the City of Brantford | 4,304,196 |
| Corporation of the City of Stratford | 206,706 |
| Corporation of the County of Renfrew | 996,607 |
| Corporation of the Town of Newmarket | 180,009 |
| Corporation of the Town of Renfrew | 361,583 |
| County of Bruce | 1,120,309 |
| County of Elgin | 435,022 |
| County of Perth | 196,128 |
| County of Peterborough | 294,015 |
| Excellence in Manufacturing Consortium | 132,595 |
| Farm Safety Association Inc. | 120000 |
| Municipality of Chatham-Kent | 1,069,881 |
| Municipality of Huron East | 189162 |
| Municipality of Leamington | 3,941,939 |
| Municipality of West Nipissing | 472,918 |
| Municipality of Trent Hills | 160,941 |
| Norfolk County | 148,255 |
| Northumberland Economic Partnership Inc | 565116 |
| Ontario 4-H Council | 1,056,000 |
| Ontario Agri-Food Education Inc | 430,000 |
| Ontario Beekeepers' Association | 120,000 |
| Ontario Dairy Herd Improvement Corp | 1,445,400 |
| Ontario Public Health Association | 150,000 |
| Ontario Soil & Crop Improvement Assoc | 125,000 |
| Ontario Sugarbet Growers' Association | 453,737 |
| Ontario Swine Improvement Inc | 641,403 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Progressive Pork Producers Co-Op. Inc | $646,853 |
| Quinte Area Economic Development Comm | 1,611,376 |
| Receiver General For Canada | 67,756,556 |
| Rich Products of Canada | 584,707 |
| Royal Agricultural Winter Fair | 140,000 |
| Spinrite Inc | 217,541 |
| Sun-Brite Canning Ltd | 442,411 |
| Tay Valley Township | 201,383 |
| The Corp. of the City of North Bay | 827,581 |
| The Independent Innkeepers of Ontario | 128,785 |
| Town of Carleton Place | 1,023,638 |
| Town of Cochrane | 516,685 |
| Town of Georgina | 344,483 |
| Town of Hanover | 123,095 |
| Town of Lakeshore | 201,790 |
| Town of Lincoln | 1,894,625 |
| Town of Marathon | 514,289 |
| Town of New Tecumseth | 141,665 |
| Town of Niagara-On-The-Lake | 146,057 |
| Town of Smooth rock Falls | 311,058 |
| Town of Wasaga Beach | 3,078,550 |
| Town of Whitby | 2,929,396 |
| Township of Armstrong | 287,479 |
| Township of Blandford-Blenheim | 142,875 |
| Township of Brock | 229,896 |
| Township of Casey | 135,200 |
| Township of Champlain | 831,714 |
| Township of Dawson | 230,127 |
| Township of Enniskillen | 198,996 |
| Township of Malahide | 125,873 |
| Township of Mapleton | 148,653 |
| Township of Melancthon | 128,325 |
| Township of Perth South | 127,107 |
| Township of Severn | 582,782 |
| Township of South Stormont | 228,967 |
| Township of Strong | 168,489 |
| Township of Tay | 627,529 |
| Township of Tiny | 213,635 |
| Township of Warwick | 136,695 |
| Township of West Lincoln | 132,622 |
| Township of Zorra | 132,313 |
| United Counties of Stormont, Dundas & Glengarry | 1,846,467 |
| United Counties of Prescott & Russell | 361,052 |
| University of Guelph | 51,011,370 |
| Village of Casselman | 1,345,808 |
| Wine council of Ontario | 3,541,276 |
| Accounts under $120,000 | 18,416,049 |
| *Subtotal Transfer Payments* | $329,488,557 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Tourism, Culture and Recreation | 6,055,000 |
| Total Payments to Other Ministries | $6,055,000 |

## MINISTRY OF AGRICULTURE AND FOOD

### TRANSFER PAYMENTS (CONT'D)

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Management Board Secretariat | $242,000 |
| Tourism, Culture and Recreation | 2,055,000 |
| Accounts under $120,000 | 40,000 |
| Total Payments from Other Ministries | $2,337,000 |
| **TOTAL TRANSFER PAYMENTS** | **$333,206,557** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.

| | |
|---|---|
| Advanced Presentation Products | 205,752 |
| AMS Management Systems Canada Inc | 65,976 |
| Aon Reed Stenhouse Inc | 118,300 |
| ARI Financial Services Inc | 508,432 |
| Arthur Chrysler Plymouth Limited | 89,094 |
| AT&T Canada | 72,026 |
| BCE Nexxia Inc | 656,039 |
| Bell Canada | 428,370 |
| Bell Wireless Alliance | 203,768 |
| Bensimon Byrne | 305,000 |
| BLJC | 412,296 |
| Brooks, R.J | 57,656 |
| CH & Associates | 199,525 |
| Chandan, Sham | 55,417 |
| Chartwell Inc | 80,716 |
| Christian, J.W | 90,452 |
| CM Inc | 142,161 |
| Cooke, Gary T | 148,653 |
| Coumont, Ernest | 51,265 |
| Cross-McMillen, C | 57,455 |
| Dairy Farmers of Ontario | 63,307 |
| DDS Distribution Services Ltd | 84,176 |
| Deloitte & Touche solutions | 165,000 |
| Dobransky, J.T | 57,450 |
| Docucom Imaging solutions Inc | 110,107 |
| Douglas, M | 52,484 |
| Econometric Research Limited | 89,000 |
| EDS Canada Inc | 257,023 |
| Edwards Veterinary Services | 96,054 |
| Enterprise Canada | 266,327 |
| ESRI Canada Ltd | 83,810 |
| Ford Credit Canada Ltd | 479,733 |
| Fulton Food Safety consultants | 85,455 |
| G & K Services Canada Inc | 88,487 |
| Gary Taugher Design Co. Ltd | 84,823 |
| GE Capital Fleet Services | 64,229 |
| GE Capital IT Solutions Inc | 1,642,060 |
| George Morris Centre | 70,052 |
| Global Support Solutions | 59,821 |
| Grand & toy Limited | 266,793 |
| Green, Orland G | 92,028 |
| Henry's | 81,525 |
| Holiday Inn | 51,644 |
| Huckabone, Shaw, O'Brien, Instance Lawyers | 64,155 |
| Hughes, Keith | 55,040 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Infoamericas Corporate Inc | $78,265 |
| Ingersoll Veterinary Services | 84,680 |
| JA Media Services | 52,762 |
| JRG Consulting Group | 102,268 |
| Keidel, Bouke | 57,339 |
| King, R.T | 51,554 |
| Labbe, Nicole | 67,257 |
| Lovat-Fraser, Karley | 52,443 |
| Maxxam Analytics Inc | 579,686 |
| Media Buying Services Limited | 1,681,182 |
| Merak Systems Corporation | 285,919 |
| MFP Financial Services | 60,252 |
| Moffitt Print Craft Limited | 54,430 |
| Monsegue, Tricia | 70,000 |
| Mosaic Group | 477,491 |
| Northstar Research Partners | 101,800 |
| Novell Canada Ltd | 90,072 |
| O'Brien, Delbert | 51,338 |
| Ontario Cattlemen's Association | 62,408 |
| Ontario Realty Corporation | 17,458,340 |
| Oracle Corporation Canada Inc | 134,116 |
| Pavkovic, Dr. P | 55,563 |
| Porter Marketing Group Inc | 147,327 |
| Price Waterhouse Coopers | 51,026 |
| Profac Facilities Management Services Inc | 194,475 |
| Progestic International Inc | 152,053 |
| PSTG Consulting Inc | 150,094 |
| Purolator Courier Ltd | 131,981 |
| Qunara Inc | 154,460 |
| Ramada Hotel | 154,098 |
| Receiver General For Canada | 81,301 |
| Rogers Wireless Inc. /Rogers AT&T | 153,573 |
| Rogers Worldwide (Canada) Inc | 50,313 |
| Sales & Merchandising Group | 984,969 |
| Sevic, Zoran | 56,661 |
| Sidhu, Kam | 70,000 |
| Silog | 115,426 |
| Stephens, Beth | 66,441 |
| Swiss Print & Graphics Limited | 87,412 |
| Tenet Computer Group Inc | 186,713 |
| The Computer Media Group | 81,046 |
| The Yes Group Inc | 64,480 |
| Tri-Graphic Printing (Ottawa) Limited | 72,092 |
| Tuma, Mr. Richard | 154,545 |
| University of Guelph | 1,317,016 |
| WCM consulting Inc | 55,300 |
| Xerox Canada Ltd | 104,864 |
| Accounts under $50,000 | 10,551,559 |
| *Subtotal Materials, Supplies, Etc* | $45,557,326 |

## MINISTRY OF AGRICULTURE AND FOOD

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | $1,133,257 |
| Enterprise, Opportunity and Innovation | 228,973 |
| Labour | 57,550 |
| Management Board Secretariat | 2,737,207 |
| Natural Resources | 911,339 |
| Accounts under $50,000 | 111,142 |
| Total Payments to Other Ministries | $5,179,468 |
| | |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Consumer and Business Services | 86,201 |
| Economic Development and Trade | 56,807 |
| Health and Long Term Care | 75,000 |
| Management Board Secretariat | 111,650 |
| Natural Resources | 100,218 |
| Accounts under $ 50,000 | 142,078 |
| Total Payments from Other Ministries | $571,954 |
| | |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES | |
| AgriCorp | 117,500 |
| Accounts under $50,000 | 138,369 |
| Total Recoveries from Other Ministries/Activities/Agencies | $255,869 |
| | |
| TOTAL MATERIALS, SUPPLIES, ETC. | $49,908,971 |
| | |
| *PAYMENTS UNDER THE Tile Drainage Act:* | |
| Tile Drainage Loans-Unorganized Territories | 72,700 |
| Total Payments under *The Tile Drainage Act* | $72,700 |
| | |
| **TOTAL OTHER PAYMENTS** | **$49,981,671** |

### STATUTORY

| | |
|---|---|
| MINISTER'S SALARY: | |
| Hon. Helen Johns | |
| April 1, 2002 to March 31, 2003 | 35,005 |
| Total Minister's Salary | $35,005 |
| | |
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| Toby Barett | |
| April 1, 2002 to March 31, 2003 | 11,834 |
| Total Parliament. Assist. Salary | $11,834 |
| | |
| *PAYMENTS UNDER THE Tile Drainage Act:* | |
| Tile Drainage | 3,577,800 |
| Total Payments under *The Tile Drainage Act* | $3,577,800 |
| | |
| **TOTAL STATUTORY** | **$3,624,639** |

## OFFICE OF THE ASSEMBLY

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $19,734,012 |
| EMPLOYEE BENEFITS | 3,681,907 |
| TRAVELLING EXPENSES | 272,732 |
| TRANSFER PAYMENTS | 202,000 |
| OTHER PAYMENTS | 77,794,526 |
| **TOTAL EXPENDITURE, OFFICE OF THE ASSEMBLY** | **$101,685,177** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $19,547,363 |
| TEMPORARY HELP SERVICES | |
| Accounts under $50,000 | 186,649 |
| Total Temporary Help Services | $186,649 |
| **TOTAL SALARIES AND WAGES** | **$19,734,012** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Canada Pension Plan | 646,789 |
| Dental Plan | 288,882 |
| Employer Health Tax | 380,005 |
| Employment Insurance | 419,412 |
| Group Life Insurance | 37,045 |
| Long Term Income Protection | 170,615 |
| Maternity/Parental/Adoption Leave Allowances | 87,222 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 952,566 |
| Severance Pay | 309,873 |
| Supplementary Health and Hospital Plan | 379,912 |
| Workplace Safety and Insurance Board | 9,586 |
| **TOTAL EMPLOYEE BENEFITS** | **$3,681,907** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. G. Carr | 34,002 |
| C. DesRosiers | 34,772 |
| Z. Decker | 12,096 |
| K. Leonard | 10,091 |
| Accounts under $10,000 | 181,771 |
| **TOTAL TRAVELLING EXPENSES** | **$272,732** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Canadian Political Science Association | $202,000 |
| **TOTAL TRANSFER PAYMENTS** | **$202,000** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| AC Technical Systems | 205,432 |
| Armitage Associates Ltd | 72,623 |
| Bell Canada | 117,946 |
| Black & McDonald Limited | 66,526 |
| Blake Cassels & Graydon Barristers & Solicitors | 355,157 |
| Broadcast Systems & Equipment Inc | 112,716 |
| Butterworths Canada Ltd | 50,408 |
| Cancom Broadcast Solutions | 288,000 |
| Caption Advantage | 73,313 |
| Carswell Thompson Professional Publishing | 108,350 |
| Clintar Groundskeeping Services | 210,385 |
| Cloke-Kirby Construction Limited | 143,991 |
| Cooksville Interiors | 99,075 |
| D J McRae Contracting Ltd | 412,008 |
| Dean-Chandler Roofing Ltd | 1,523,470 |
| Deerhurst Resort | 54,742 |
| Dell Computer Corporation | 198,382 |
| Diamond and Schmitt Architects Incorporated | 422,917 |
| Ebsco Canada Ltd | 206,506 |
| Eljay Interiors | 143,647 |
| G.V. Interior Contractors Ltd | 81,181 |
| Grand & Toy Limited | 125,809 |
| Guild Electric Limited | 66,758 |
| Harmony Printing Limited | 133,399 |
| Infinity Technologies Inc | 73,676 |
| Infomart Ltd | 94,807 |
| Key Equipment Finance Canada Ltd | 216,000 |
| Lane Contracting | 81,373 |
| Mascagni | 78,275 |
| Micromedia Limited | 60,606 |
| Management Board Secretariat/Shared Services Bureau | 674,299 |
| Ministry of Attorney General | 129,810 |
| Minolta Business Equipment | 81,779 |
| North York Maintenance Ltd | 51,984 |
| O.P.E. Engineering | 212,810 |
| Okashimo Partners Inc | 68,388 |
| Ontario Realty Corporation | 5,946,016 |
| Oracle Corporation Canada Inc | 93,369 |
| Prior&Prior Associates Ltd | 51,503 |
| Ricoh Document Management | 68,315 |
| Ryancon General Contractors and Construction Management Inc | 568,208 |
| Saltspring Software Inc | 232,190 |
| Secure Computing Corporation | 53,535 |
| SimplexGrinnell | 83,952 |
| Sodexho Canada | 111,311 |

## OFFICE OF THE ASSEMBLY

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
| TV Ontario | $50,363 |
| Uniform Group Inc | 52,013 |
| Unis Lumin Inc | 157,526 |
| The Ventin Group (Toronto) Ltd | 86,856 |
| Xerox Canada Ltd | 54,736 |
| Accounts under $50,000 | 3,139,473 |
| *Subtotal Materials, Supplies, etc* | 17,845,914 |
| | |
| LESS: RECOVERIES FROM OTHER MINISTRIES AND ACTIVITIES | |
| Gift Shop Services | 84,695 |
| Accounts under $50,000 | 29,749 |
| Total Recoveries from Other Ministries and Activities | $114,444 |
| | |
| TOTAL MATERIALS, SUPPLIES, ETC | $17,731,470 |
| | |
| MEMBERS' COMPENSATION, ACCOMMODATION AND TRAVEL: | |
| Compensation | |
| 99 Members at 82,757 | 8,192,943 |
| 1 Member at 79,643 | 79,643 |
| 1 Member at 41,244 | 41,244 |
| 2 Members at 460 | 920 |
| 1 Member at 72,524 | 72,524 |
| 1 Member at 75,638 | 75,638 |
| Leader of the Opposition - D. McGuinty | 45,682 |
| Leader of the New Democratic Party - H. Hampton | 29,544 |
| Opposition House Leader - D. Duncan | 15,144 |
| Opposition Deputy House Leader - | |
| R. Bartolucci | 721 |
| L. Dombrowsky | 6,727 |
| Speaker - G. Carr | 25,820 |
| Deputy Speaker and Chair of the Committee of the Whole House - | |
| D. Christopherson | 7,046 |
| B. Johnson | 5,202 |
| Deputy Chairs of the Committee of the Whole House - | |
| M. Brown | 9,021 |
| D. Christopherson | 3,831 |
| B. Johnson | 5,189 |
| Chief Opposition Whip - | |
| D. Agostino | 1,121 |
| R. Bartolucci | 10,465 |
| Government Caucus Chair - R Sampson | 9,914 |
| Opposition Caucus Chair - D. Ramsay | 10,345 |
| Opposition Whip - | |
| D. Caplan | 7,448 |
| G. Smitherman | 7,448 |
| Chief New Democratic Party Whip - G. Bisson | 10,427 |
| New Democratic Party Assistant Whip - | |
| M. Prue | 6,786 |

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MEMBERS' COMPENSATION, ACCOMMODATION AND TRAVEL (CONT'D): | |
| New Democratic Party Caucus Chair - T. Martin | $9,352 |
| New Democratic Party House Leader - P. Kormos | 12,910 |
| New Democratic Party Deputy House Leader - M. Churley | 6,786 |
| Chairs and Vice Chairs of Standing and Select Committees - | |
| M. Beaubien | 740 |
| M. Bountrogianni | 1,214 |
| J. Bradley | 11,586 |
| B. Crozier | 6,621 |
| A. Curling | 6,621 |
| J. Gerretsen | 11,586 |
| S. Gilchrist | 740 |
| M. Gravelle | 6,621 |
| G. Kennedy | 11,586 |
| R. Marchese | 11,586 |
| M. Marland | 11,586 |
| A. McDonald | 2,420 |
| N. Miller | 451 |
| Total Compensation | $8,793,199 |
| | |
| Members' Benefits | |
| Canada Pension Plan | 179,287 |
| Dental Plan | 180,874 |
| Employer Health Tax | 192,821 |
| Group Life Insurance | 38,106 |
| Long Term Income Protection | 92,497 |
| Retirement Saving Arrangement | 486,108 |
| Severance Pay | 162,568 |
| Supplementary Health and Hospital Plan | 403,186 |
| Total Members' Benefits | $1,735,447 |
| | |
| Accommodation and Travel | |
| Members' Accommodation and Travel Expenses | 2,541,325 |
| Total Accommodation and Travel | $2,541,325 |
| | |
| Materials, Supplies, etc. | |
| Accounts under $50,000 | 46,665 |
| Total Materials, Supplies, etc | $46,665 |
| | |
| TOTAL MEMBERS' COMPENSATION, ACCOMMODATION AND TRAVEL | $13,116,636 |
| | |
| MEMBERS' OFFICE SUPPORT SERVICES: | |
| | |
| Salaries and Wages | |
| Public service/Crown/Other employees | $14,609,674 |
| | |
| Temporary Help Services | |
| Accounts under $50,000 | 74,781 |
| Total Temporary Help Services | $74,781 |

## OFFICE OF THE ASSEMBLY

### OTHER PAYMENTS (CONT'D)

MEMBERS' OFFICE SUPPORT SERVICES:

| | |
|---|---|
| Payments to Other Ministries, Activities and Agencies | |
| Accounts under $50,000 | $53,506 |
| Total Payments to Other Ministries, Activities and Agencies | $53,506 |
| | |
| Total Salaries and Wages | $14,737,961 |
| | |
| Employee Benefits | |
| Canada Pension Plan | 583,590 |
| Dental Plan | 268,911 |
| Employer Health Tax | 286,267 |
| Employment Insurance | 397,186 |
| Group Life Insurance | 26,882 |
| Long Term Income Protection | 120,946 |
| Maternity/Parental/Adoption Leave Allowances | 92,241 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 358,989 |
| Severance Pay | 113,448 |
| Supplementary Health and Hospital Plan | 353,298 |
| Workplace Safety and Insurance Board | 13,798 |
| Total Employee Benefits | $2,615,556 |
| | |
| Travelling Expenses | |
| H. Hampton | 12,126 |
| Accounts under $10,000 | 307,480 |
| Total Travelling Expenses | $319,606 |
| | |
| Materials, Supplies, etc. | |
| AT & T Canada | 50,373 |
| Bell Canada | 705,470 |
| Canada Post Corporation | 595,685 |
| Coast Paper | 57,741 |
| Dell Computer Corporation | 62,944 |
| GE Capital IT Solutions Inc | 354,186 |
| Getus | 57,832 |
| Grand & Toy Limited | 188,280 |
| Harmony Printing Limited | 124,477 |
| Maitland Enterprises | 125,195 |
| Marsh Canada Ltd | 108,732 |
| McAllister Enterprises | 96,300 |
| Poirier Litho | 93,242 |
| Purolator Courier Ltd | 77,542 |
| Rogers Communications Inc | 81,933 |
| Saltspring Software Inc | 157,645 |
| Theodore William Group | 75,232 |
| Thistle Printing Limited | 317,055 |
| University of Toronto Press | 85,754 |
| Xerox Canada Ltd | 137,001 |
| Accounts under $50,000 | 5,613,494 |
| Total Materials, Supplies, etc | $9,166,113 |
| | |
| TOTAL MEMBERS' OFFICE SUPPORT SERVICES | $26,839,236 |

### OTHER PAYMENTS (CONT'D)

COMMITTEES:

| | |
|---|---|
| Travelling Expenses (Members of Provincial Parliament) | |
| T. Arnott | $4,030 |
| M. Beaubien | 1,877 |
| J. Bradley | 61 |
| D. Christopherson | 2,186 |
| M. Churley | 3,237 |
| S. Conway | 428 |
| B. Crozier | 1,486 |
| C. Di Cocco | 2,035 |
| D. Duncan | 2,019 |
| G. Dunlop | 665 |
| D. Galt | 65 |
| J. Gerretsen | 2,588 |
| S. Gilchrist | 3,868 |
| R. Gill | 4,055 |
| M Gravelle | 69 |
| J. Hastings | 2,231 |
| B. Johnson | 1,443 |
| M. Kwinter | 2,997 |
| M. Marland | 1,864 |
| T. Martin | 69 |
| B. Maves | 65 |
| F. Mazzilli | 68 |
| N. Miller | 3,109 |
| J. Munro | 2,334 |
| B. Murdoch | 24 |
| M. Mushinski | 98 |
| J. O'Toole | 4,296 |
| R. Patten | 2,346 |
| S. Peters | 61 |
| R. Sampson | 2,098 |
| J. Spina | 1,905 |
| G. Stewart | 2,721 |
| C. Stockwell | 24 |
| B. Wood | 74 |
| Total Travelling Expenses (Members of Provincial Parliament) | $56,496 |
| | |
| Travelling Expenses (Non Members) | |
| Accounts under $10,000 | 41,934 |
| Total Travelling Expenses (Non Members) | $41,934 |
| | |
| Materials, Supplies, etc. | |
| Accounts under $50,000 | 139,727 |
| Total Materials, Supplies, etc | $139,727 |
| | |
| TOTAL COMMITTEES | $238,157 |
| | |
| Note: Total Expenditures Above of $238,157, Restated by Committee: | |
| Standing Committee on Alternative Fuel Sources | 28,162 |
| Standing Committee on Economic Affairs | 52,867 |
| Standing Committee on Estimates | 2,016 |

## OFFICE OF THE ASSEMBLY

### OTHER PAYMENTS (CONT'D)

Note: Total Expenditures Above of $238,157, Restated by Committee (Cont'd):

| | |
|---|---|
| Standing Committee on General Government | $64,318 |
| Standing Committee on Government Agencies | 3,205 |
| Standing Committee on Justice and Social Policy | 2,267 |
| Standing Committee on the Legislative Assembly | 31,827 |
| Standing Committee on Public Accounts | 47,592 |
| Standing Committee on Regulations and Private Bills | 5,903 |
| | 238,157 |

CAUCUS SUPPORT SERVICES:

Salaries and Wages

| | |
|---|---|
| Public service/Crown/Other employees | $5,470,680 |

Payments to Other Ministries, Activities and Agencies

| | |
|---|---|
| Accounts under $50,000 | 50,657 |
| Total Payments to Other Ministries, Activities and Agencies | $50,657 |

Temporary Help Services

| | |
|---|---|
| Accounts under $50,000 | 5,530 |
| Total Temporary Help Services | $5,530 |

| | |
|---|---|
| Total Salaries and Wages | $5,526,867 |

Employee Benefits

| | |
|---|---|
| Canada Pension Plan | 182,378 |
| Death Benefits | 2,250 |
| Dental Plan | 83,415 |
| Employer Health Tax | 107,363 |
| Employment Insurance | 119,820 |
| Group Life Insurance | 11,066 |
| Long Term Income Protection | 50,608 |
| Maternity/Parental/Adoption Leave Allowances | 41,720 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 182,968 |
| Severance Pay | 53,923 |
| Supplementary Health and Hospital Plan | 110,977 |
| Workplace Safety and Insurance Board | 290 |
| Total Employee Benefits | $946,778 |

Travelling Expenses

| | |
|---|---|
| A. Chan | 15,376 |
| J. Ferrier | 18,702 |
| V. Fogarty | 16,546 |
| J. Rilett | 10,564 |
| Accounts under $10,000 | 256,688 |
| Total Travelling Expenses | $317,876 |

### OTHER PAYMENTS (CONT'D)

CAUCUS SUPPORT SERVICES (CONT'D):

Materials, Supplies, etc.

| | |
|---|---|
| Bowdens Media Monitoring Limited | $51,742 |
| Canada NewsWire Ltd | 101,441 |
| Coast Paper | 98,909 |
| FA Consulting | 65,000 |
| Firefox Communications Inc | 59,443 |
| GE Capital IT Solutions Inc | 100,914 |
| Keystone Software Solutions | 65,000 |
| Minolta Business Equipment (Canada) Limited | 59,365 |
| Saltspring Software Inc | 87,540 |
| Sodexho Canada | 111,234 |
| Accounts under $50,000 | 1,794,452 |
| Total Materials, Supplies, etc | $2,595,040 |

| | |
|---|---|
| TOTAL CAUCUS SUPPORT SERVICES | $9,386,561 |

INFORMATION AND PRIVACY COMMISSIONER:

Salaries and Wages

| | |
|---|---|
| Public service/Crown/Other employees | 5,404,815 |
| Total Salaries and Wages | $5,404,815 |

Employee Benefits

| | |
|---|---|
| Canada Pension Plan | 132,934 |
| Dental Plan | 55,116 |
| Employer Health Tax | 104,169 |
| Employment Insurance | 83,594 |
| Group Life Insurance | 9,965 |
| Long Term Income Protection | 46,711 |
| Maternity/Parental/Adoption Leave Allowances | 10,503 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 242,042 |
| Severance Pay | 45,364 |
| Supplementary Health and Hospital Plan | 71,529 |
| Workplace Safety and Insurance Board | 4,103 |
| Total Employee Benefits | $806,030 |

Travelling Expenses

| | |
|---|---|
| K. Anderson | 11,256 |
| A. Cavoukian | 29,762 |
| M. Gurski | 15,672 |
| Accounts under $10,000 | 44,907 |
| Total Travelling Expenses | $101,597 |

Materials, Supplies, etc.

| | |
|---|---|
| Borden Ladner Gervais LLP | 100,627 |
| Krugarand Corp | 518,748 |
| Accounts under $50,000 | 578,009 |
| Total Materials, Supplies, etc | $1,197,384 |

| | |
|---|---|
| TOTAL INFORMATION AND PRIVACY COMMISSIONER | $7,509,826 |

## OFFICE OF THE ASSEMBLY

### OTHER PAYMENTS (CONT'D)

OFFICE OF THE INTEGRITY COMMISSIONER:

Salaries and Wages

| | |
|---|---|
| Public service/Crown/Other employees | $427,297 |
| Total Salaries and Wages | $427,297 |

Employee Benefits

| | |
|---|---|
| Canada Pension Plan | 5,698 |
| Dental Plan | 4,155 |
| Employer Health Tax | 8,411 |
| Employment Insurance | 4,775 |
| Group Life Insurance | 377 |
| Long Term Income Protection | 1,777 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 8,286 |
| Supplementary Health and Hospital Plan | 5,433 |
| Total Employee Benefits | $38,912 |

Travelling Expenses

| | |
|---|---|
| Accounts under $10,000 | 2,594 |
| Total Travelling Expenses | $2,594 |

Materials, Supplies, etc.

| | |
|---|---|
| Brookfield Properties Ltd | 126,783 |
| KPMG LLP | 201,654 |
| Signature Property Management | 69,131 |
| Accounts under $50,000 | 124,129 |
| Total Materials, Supplies, etc | $521,697 |

| | |
|---|---|
| TOTAL OFFICE OF THE INTEGRITY COMMISSIONER | $990,500 |

ENVIRONMENTAL COMMISSIONER:

Salaries and Wages

| | |
|---|---|
| Public service/Crown/Other employees | 1,106,083 |
| Total Salaries and Wages | $1,106,083 |

Employee Benefits

| | |
|---|---|
| Canada Pension Plan | 32,656 |
| Dental Plan | 12,237 |
| Employer Health Tax | 21,482 |
| Employment Insurance | 20,751 |
| Group Life Insurance | 2,012 |
| Long Term Income Protection | 9,498 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 62,141 |
| Severance Pay | 3,348 |
| Supplementary Health and Hospital Plan | 16,126 |
| Total Employee Benefits | $180,251 |

Travelling Expenses

| | |
|---|---|
| G. Miller | 21,440 |
| Accounts under $10,000 | 18,071 |
| Total Travelling Expenses | $39,511 |

### OTHER PAYMENTS (CONT'D)

ENVIRONMENTAL COMMISSIONER (CONT'D):

Materials, Supplies, etc.

| | |
|---|---|
| 1075 Bay Street Property Inc | $113,422 |
| University of Toronto Press Inc | 77,308 |
| Accounts under $50,000 | 465,565 |
| Total Materials, Supplies, etc | $656,295 |

| | |
|---|---|
| TOTAL ENVIRONMENTAL COMMISSIONER | $1,982,140 |
| **TOTAL OTHER PAYMENTS** | **$77,794,526** |

## MINISTRY OF THE ATTORNEY GENERAL

Hon. Norman W. Sterling
Hon. David S. Young

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $381,549,290 |
| EMPLOYEE BENEFITS | 72,817,106 |
| TRAVELLING EXPENSES | 10,655,849 |
| TRANSFER PAYMENTS | 294,373,057 |
| OTHER PAYMENTS | 270,950,521 |
| | $1,030,345,823 |
| STATUTORY | 28,309,724 |
| **TOTAL EXPENDITURE, MINISTRY OF ATTORNEY GENERAL** | **$1,058,655,547** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $424,495,749 |
| TEMPORARY HELP SERVICES: | |
| 500 Staffing Services Inc, The | 104,262 |
| Affiliates, The | 169,708 |
| Apple One Employment Services | 61,882 |
| Blackwood Consultants Inc | 53,540 |
| H.R. Associates | 382,394 |
| Ian Martin Ltd | 53,084 |
| Kelly Services Canada Ltd | 141,636 |
| Kent Legal | 55,535 |
| Khorasanee & Partners | 61,260 |
| Manpower Services Ltd | 295,286 |
| Marberg | 169,612 |
| PD Bureau Personnel Consultant | 1,847,906 |
| People Bank, The | 222,746 |
| Pinstripe Personnel Inc | 259,304 |
| Profile Personnel Consultants | 470,556 |
| TOSI Placement Services Inc | 64,571 |
| Accounts under $50,000 | 742,161 |
| Total Temporary Help Services | $5,155,443 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Citizenship | 73,053 |
| Community, Family and Children's Services | 88,188 |
| Consumer and Business Services | 53,821 |
| Finance | 186,343 |
| Legislative Assembly General | 99,071 |
| Management Board Secretariat | 151,478 |
| Public Safety and Security | 801,804 |
| Tourism and Recreation | 109,336 |
| Accounts under $50,000 | 166,734 |
| Total Payments to Other Ministries | $1,729,828 |

### SALARIES AND WAGES (CONT'D)

| | |
|---|---|
| PAYMENTS FROM OTHER MINISTRIES: | |
| Cabinet Office | $64,042 |
| Citizenship | 59,376 |
| Health & Long Term Care | 101,710 |
| Management Board Secretariat | 548,150 |
| Public Safety and Security | 1,207,199 |
| Accounts under $50,000 | 121,332 |
| Total Payments from Other Ministries | $2,101,809 |
| LESS: RECOVERIES FROM OTHER MINISTRIES RE: SECONDED LEGAL SERVICES | |
| Agriculture and Food | 854,015 |
| Citizenship | 1,493,455 |
| Community, Family and Children's Services | 4,686,692 |
| Consumer and Business Services | 2,357,536 |
| Enterprise, Opportunity and Innovation | 885,403 |
| Education | 1,374,635 |
| Environment and Energy | 5,354,357 |
| Finance | 5,371,718 |
| Health and Long Term Care | 4,983,967 |
| Labour | 3,235,148 |
| Management Board Secretariat | 5,304,657 |
| Municipal Affairs and Housing | 3,620,812 |
| Natural Resources | 2,000,284 |
| Northern Development and Mines | 593,167 |
| Ontario Native Affairs Secretariat | 650,894 |
| Public Safety and Security | 2,296,953 |
| Transportation | 2,666,228 |
| Total Recoveries from Other Ministries Re: Seconded Legal Services | $47,729,921 |
| **TOTAL SALARIES AND WAGES** | **$381,549,290** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 2,729,358 |
| Canada Pension Plan | 10,935,899 |
| Death Benefits | 98,546 |
| Dental Plan | 3,693,156 |
| Employer Health Tax | 8,324,944 |
| Employment Insurance | 6,601,461 |
| Group Life Insurance | 1,336,827 |
| Long Term Income Protection | 4,120,470 |
| Maternity/Parental/Adoption | 2,589,350 |
| Provincial Judges' Pension Fund | 10,700,154 |
| Severance Pay and Separation Benefits | 4,602,038 |
| Supplementary Health & Hospital Plan | 5,874,457 |
| Union Pension Plan/ Public Service Pension Plan | 18,442,681 |
| Workplace Safety and Insurance Board | 735,938 |
| *Subtotal Employee Benefits* | $80,785,279 |
| PAYMENTS TO OTHER MINISTRIES | |
| Public Safety and Security | 153,961 |
| Accounts under $50,000 | 140,392 |
| Total Payments to Other Ministries | $294,353 |

## MINISTRY OF THE ATTORNEY GENERAL

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| PAYMENTS FROM OTHER MINISTRIES: | |
| Management Board Secretariat | $63,546 |
| Public Safety and Security | 200,035 |
| Accounts under $50,000 | 248,219 |
| Total Payments from Other Ministries | $511,800 |

| | |
|---|---|
| LESS: RECOVERIES FROM OTHER MINISTRIES RE: SECONDED LEGAL SERVICES | |
| Agriculture and Food | 151,116 |
| Citizenship | 249,857 |
| Community, Family and Children's Services | 541,677 |
| Consumer and Business Services | 390,865 |
| Enterprise, Opportunity and Innovation | 158,713 |
| Education | 241,149 |
| Environment and Energy | 931,618 |
| Finance | 902,819 |
| Health and Long Term Care | 746,407 |
| Labour | 548,506 |
| Management Board Secretariat | 895,921 |
| Municipal Affairs and Housing | 615,688 |
| Natural Resources | 334,822 |
| Northern Development and Mines | 103,989 |
| Ontario Native Affairs Secretariat | 115,039 |
| Public Safety and Security | 385,530 |
| Transportation | 437,010 |
| Total Recoveries from Other Ministries Re: Seconded Legal Services | $7,750,726 |

| | |
|---|---|
| **TOTAL EMPLOYEE BENEFITS** | **$72,817,106** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. N. Sterling | 4,731 |
| Hon. D. Young | 9,219 |
| Mazzilli, F | 1,604 |
| Freiman, M | 16,723 |
| Aguirre, P | 22,981 |
| Alcock, P | 12,448 |
| Allen, S | 26,276 |
| Alyea, A | 14,927 |
| Ayre, J. D | 15,993 |
| Baas, E | 10,720 |
| Babcock, C. E | 15,880 |
| Bartlett-Hughes, C. E | 14,021 |
| Beccarea, R. A | 19,125 |
| Becker, M. A | 27,518 |
| Bernstein, M | 12,420 |
| Bishop, P. T | 67,242 |
| Bishop, G | 18,996 |
| Blakeley, M. D | 12,630 |
| Blier, J. M | 38,839 |
| Bourgon, A | 10,457 |
| Braun, R | 14,031 |
| Brodzki, M | 10,745 |
| Brouillard, C. M | 31,821 |
| Brownell, W. H | 16,521 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| Bruinewood, J. W | $17,767 |
| Bulmer, I. W | 11,744 |
| Burke, P. S | 15,795 |
| Cader, E. | 10,298 |
| Cameron, W. G | 15,603 |
| Campbell, H | 16,349 |
| Campbell, C. R | 13,320 |
| Castonguay, M. M | 11,400 |
| Chafe, C. D | 21,366 |
| Chapman, W. A | 12,411 |
| Chin, G | 14,730 |
| Clapp, K | 11,388 |
| Clark, A | 15,707 |
| Clark, T | 10,433 |
| Clarke, R. D | 12,873 |
| Cohen, W. W | 16,915 |
| Condo, I | 14,925 |
| Crawford, N. A | 20,128 |
| Cummine, R. D | 19,650 |
| Daly, G. J | 29,374 |
| Davidson, C | 11,048 |
| Di Giuseppe, D | 24,236 |
| Ducharme, R | 24,022 |
| Duffield, I | 12,012 |
| Ebbs, D. A | 23,608 |
| Elliott, P. L | 21,968 |
| Emo, R. J | 18,121 |
| Esarik, L | 20,708 |
| Fagan, T. F | 22,680 |
| Fitzgerald, T. E | 67,294 |
| Fitzpatrick, P. B | 10,567 |
| Forster, B. I | 13,693 |
| Foulds, D. S | 19,580 |
| Fournier, R. N | 32,220 |
| Fruchtman, E. M | 12,468 |
| Fuller, G. W | 11,950 |
| Gagnier, B. C | 64,530 |
| Gattrell, R | 15,467 |
| Gay, R. T | 13,108 |
| Girard, R. A | 18,552 |
| Glaude, G. N | 41,018 |
| Glowacki, P.S | 12,074 |
| Gordon, R | 11,847 |
| Graham, A.M | 13,343 |
| Grant, D | 31,304 |
| Griffiths, P. D | 10,916 |
| Grzela, L | 16,253 |
| Gualazzi, B A | 13,002 |
| Guenette, P.L | 48,518 |
| Harron, G.A | 23,173 |
| Hayden, D | 13,310 |
| Hepburn, W. N | 30,305 |
| Hogan, D | 10,277 |
| Howe, K. G | 12,523 |
| Hubbard, M | 26,169 |
| Hunter, L | 20,060 |

## MINISTRY OF THE ATTORNEY GENERAL

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| Hunter, R.G.E | $15,424 |
| Hutchison, S.C | 16,111 |
| Ingram, R. A | 48,731 |
| Jackson, N.C | 16,042 |
| Jadis, C.E | 14,945 |
| Johnson, W. S | 15,241 |
| Jones, D.B | 10,771 |
| Jukes, T. D | 10,190 |
| Katary, N. M | 54,080 |
| Katzsch, K.J | 11,995 |
| Keast, J. D | 11,708 |
| Kitlar, M.G | 24,859 |
| Klodt, D.R | 12,906 |
| Koopman, I | 10,759 |
| Kraemer, M | 27,735 |
| Krushenlnicki, B. W | 22,068 |
| Lajoie, R | 12,876 |
| Lambert, M | 23,996 |
| Langlois, P. M | 23,213 |
| Le Sarge, R. M | 27,692 |
| Leaman, B I | 18,542 |
| Lebel, J. G | 12,311 |
| Leclerc, P.O | 14,804 |
| Lecouteur, G | 10,278 |
| Leibovich, H | 19,392 |
| Leibowitz, L | 10,105 |
| Lessard, D.H | 15,136 |
| MacPhee, B. E | 35,725 |
| Mahaffy, W. G | 20,651 |
| Makuch, R.M | 29,991 |
| Mauth, T.G | 13,408 |
| Mazurski, A.A | 14,244 |
| McArdle, L | 10,539 |
| McFarlane, J | 41,951 |
| McGarry, D | 50,556 |
| McInnes, J | 29,463 |
| McKechnie, C. A | 14,560 |
| McMahon, J. B | 11,201 |
| Mills, J. R | 19,014 |
| Mills, K. J. | 10,128 |
| Mitchell, D | 24,966 |
| Mousseau, M A | 12,248 |
| Neilson, E. M | 11,041 |
| Nethery, M C | 52,197 |
| Newman, J | 10,444 |
| Nicholls, T. A | 34,834 |
| O'Brien, J. L | 35,032 |
| O'Neill, D.B | 11,079 |
| Oreskovich, J. J | 18,092 |
| Otter, R. J | 11,560 |
| Paris, C.H | 14,619 |
| Pasch, T.B | 13,486 |
| Pasloski, M.A | 16,738 |
| Pearson, J. C | 14,416 |
| Peck, B | 15,180 |
| Phillips, D.W | 14,510 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| Pitawanakwat, S | $13,506 |
| Ponton, R.P | 16,964 |
| Powell, D | 14,927 |
| Renaud, Y.A | 13,040 |
| Restoule, J.V | 14,743 |
| Robin, C.R | 14,423 |
| Rodden, Y.J | 11,636 |
| Rojek, W.W | 10,388 |
| Rosamond, M. A | 13,657 |
| Ross, N.E | 12,672 |
| Ross, F | 12,699 |
| Rossi, L.D | 27,642 |
| Roy, G | 18,392 |
| Roy, C | 18,563 |
| Rozon, L. E | 11,806 |
| Rudz, J | 13,752 |
| Sargent, F.A | 10,200 |
| Sculthorpe, R. C | 11,601 |
| Scutt, W | 12,800 |
| Segal, M.D | 20,711 |
| Serre, L | 22,908 |
| Shallow, R | 16,282 |
| Shaw, T | 12,848 |
| Sloan, S | 30,492 |
| Smith, A.D | 12,265 |
| Smith, C.L | 10,658 |
| Smith, G.L | 11,049 |
| Smith, M. M | 15,521 |
| Smout, J.A | 19,551 |
| Solomon, J. E | 15,793 |
| Spence, A B | 23,220 |
| Squires, A.F | 18,059 |
| Stafford, D. S | 30,517 |
| Stevens, E | 11,360 |
| Stewart, J.M | 11,425 |
| Stewart, W.H | 11,364 |
| Taillon, R.P | 13,402 |
| Taylor, S.A | 20,463 |
| Tierney, A.C | 10,686 |
| Tremblay, R | 18,199 |
| Tse, J.S | 11,106 |
| Urwin, R | 13,757 |
| Vincent, P.D | 23,775 |
| Walneck, R. J | 10,498 |
| Webb, C | 12,805 |
| Wichman, L.G | 10,156 |
| Wood, J | 11,622 |
| Wright, P.J | 11,511 |
| Wyger, P | 13,945 |
| Young, R.M | 19,701 |
| Young, S.D | 12,420 |
| Young, R.A | 16,892 |
| Ziegler, J.J | 13,791 |
| Accounts under $10,000 | 7,169,935 |
| **TOTAL TRAVELLING EXPENSES** | **$10,655,849** |

## MINISTRY OF THE ATTORNEY GENERAL

### TRANSFER PAYMENTS

Contribution to Legal Aid, Ontario

| | |
|---|---|
| Ontario Legal Aid Fund | $244,080,852 |

Compensation to Victims of Crime

| | |
|---|---|
| Sundry Persons in Accordance with the Law Enforcement Act | $13,835,425 |

Native Court Worker Program

| | |
|---|---|
| Ontario Federation of Indian Friendship Centres | 1,346,590 |
| Total Native Court Worker Program | $1,346,590 |

Youth Justice Committees

| | |
|---|---|
| Accounts under $120,000 | 660,999 |
| Total Youth Justice Committees | $660,999 |

Supervised Access Pilot Projects

| | |
|---|---|
| Access for Parents & Children in Ontario | 356,121 |
| Brantford and District | 130,113 |
| Children's Achievement Association | 140,342 |
| Counselling Services of Belleville and District | 122,225 |
| Kinark Child & Family Services | 253,765 |
| Lutherwood Community Opportunities Development Association | 157,748 |
| Merrymount Childrens Centre | 278,338 |
| Accounts under $120,000 | 2,534,240 |
| Total Supervised Access Pilot Projects | $3,972,892 |

Special Projects

| | |
|---|---|
| London Family Court Clinic | 140,000 |
| Toronto Child Abuse Centre | 140,000 |
| Total Special Projects | $280,000 |

Aboriginal Justice Projects

| | |
|---|---|
| Nawash Alternative Justice Program | 140,000 |
| Ontario Federation of Indian Friendship Centres | 450,168 |
| Accounts under $120,000 | 541,878 |
| Total Aboriginal Justice Projects | $1,132,046 |

Victims of Abuse In Provincial Institutions

| | |
|---|---|
| Accounts under $120,000 | 141,000 |
| Total Victims of Abuse in Provincial Institutions | $141,000 |

Bail Verification and Supervision

| | |
|---|---|
| John Howard Society Hamilton | 157,400 |
| John Howard Society Niagara | 128,490 |
| John Howard Society Peel Brampton | 208,119 |
| Toronto Bail Program | 1,174,184 |
| Youth in Conflict With The Law | 242,295 |
| Accounts under $120,000 | 89,500 |
| Total Bail Verification and Supervision | $1,999,988 |

### TRANSFER PAYMENTS (CONT'D)

National Judicial Institute/Ontario Conference of Judges

| | |
|---|---|
| Accounts under $120,000 | $151,951 |
| Total National Judicial Institute/Ontario Conference of Judges | $151,951 |

Community Coordinating Committees

| | |
|---|---|
| Accounts under $120,000 | 761,856 |
| Total Community Coordinating Committees | $761,856 |

Victim Crisis Assistance & Referral Services (VCARS)

| | |
|---|---|
| Algoma District Victim Crisis Referral | 158,305 |
| Barrie Area Victims Crisis Assistance Referral | 160,000 |
| Caledon Dufferin Victim Services | 213,000 |
| Chatham Kent Victim Services | 145,000 |
| Cochrane Area Victim Services | 148,100 |
| Frontenac Victim Crisis Assistance Referral | 124,018 |
| Manitoulin North Shore Victim Crisis Referral | 231,747 |
| Muskoka Victim Services | 160,000 |
| Niagara Victim Crisis Support Services | 255,000 |
| North Simcoe Victim Crisis Services | 150,000 |
| Peterborough/Northhumberland Victim Serv | 180,000 |
| Renfrew County VCARS | 160,000 |
| Timmins District Victim Crisis Referral | 167,224 |
| VCARS Near North | 160,000 |
| VCARS Windsor Essex County | 120,000 |
| Victim Assistance Program Grey (Victim Services of Bruce, Grey & Owen Sound) | 276,633 |
| Victim Assistance Service of Ottawa-Carleton | 155,622 |
| Victim Assistance Services Oxford County | 155,000 |
| Victim Crisis Assistance Referral Service Haldimand Norfork | 147,000 |
| Victim Crisis Assistance Referral Victoria | 140,000 |
| Victim Crisis Assistance Temiskaming | 160,000 |
| Victim Services Durham Region | 160,000 |
| Victim Services Middlesex County | 145,000 |
| Victim Services Program Metro Toronto Inc | 497,031 |
| Victim Services Sarnia Lambton | 180,000 |
| Victim Services Wellington | 160,000 |
| West Parry Sound VCARS | 120,000 |
| York Region Victim Crisis Assistance Referral Service | 120,000 |
| Accounts under $120,000 | 1,131,838 |
| Total Victims Crisis Assistance & Referral Services (VCARS) | $6,080,518 |

Partner Assault Response (PAR) Program

| | |
|---|---|
| Catholic Family Services Hamilton Wentworth | 226,143 |
| Catholic Family Services Ottawa Carleton | 363,758 |
| Catholic Family Services Peel Dufferin | 296,690 |

## MINISTRY OF THE ATTORNEY GENERAL

### TRANSFER PAYMENTS (CONT'D)

Partner Assault Response (PAR) Program (cont'd)

| | |
|---|---|
| Changing Ways London Inc | $381,673 |
| Childrens Aid Society of Owen Sound and the County of Grey | 153,375 |
| Conflict Resolution Counselling Services | 295,540 |
| Counterpoint Counselling Educational Co-operative Inc | 624,749 |
| Family Life Centre | 348,319 |
| Family Services Association | 156,650 |
| Family Service Association Toronto | 333,685 |
| Family Services Durham | 374,323 |
| Hiatus House | 353,775 |
| John Howard Society Toronto | 226,094 |
| Merge Counselling Education | 212,495 |
| New Path Youth Family Counsel Services Simcoe County | 304,500 |
| Sudbury Family Service | 211,439 |
| Women Abuse Council of Toronto | 150,933 |
| Accounts under $120,000 | 1,880,327 |
| Total Partner Assault Response (PAR) Program | $6,894,468 |

Special Victims Projects

| | |
|---|---|
| YMCA YWCA Ottawa Carleton | 200,000 |
| Accounts under $120,000 | 307,000 |
| Total Special Victims Projects | $507,000 |

Sexual Assault Initiatives

| | |
|---|---|
| Algoma Women's Sexual Assault Services | 234,391 |
| Amelia Rising Women's Collective: Sexual Assault Centre of Nipissing | 223,057 |
| Calacs Francophone Ottawa Carlton | 194,643 |
| Chatham Kent Sexual Assault Crisis Centre | 227,346 |
| Guelph Wellington Women Crisis Centre | 300,038 |
| Huronia Transitions Homes | 333,963 |
| Kawartha Sexual Assault Centre | 251,739 |
| Kenora Sexual Assault Centre | 215,408 |
| Kitchener Waterloo Sexual Assault Centre | 346,640 |
| Muskoka Parry Sound Sexual Assault Centre | 213,859 |
| Niagara Sexual Assault Centre | 266,429 |
| Oshawa-Durham Rape Crisis Centre | 286,737 |
| Ottawa Rape Crisis Centre | 349,406 |
| Renfrew County Sexual Assault Crisis Support | 213,383 |
| Sexual Assault Centre Brant | 248,743 |
| Sexual Assault Centre Grey | 246,998 |
| Sexual Assault Centre Hamilton | 370,713 |
| Sexual Assault Centre London | 344,643 |
| Sexual Assault Centre Quinte | 242,100 |
| Sexual Assault Crisis Centre Kingston | 271,268 |
| Sexual Assault Crisis Centre Windsor Essex | 412,661 |
| Sexual Assault Rape Crisis Centre | 362,639 |
| Sexual Assault Support Centre Ottawa | 260,281 |
| Sexual Assault Support Services Women Stormont Dundas Glengary | 242,193 |
| Sexual Assault Survivor's Centre | 251,982 |

### TRANSFER PAYMENTS (CONT'D)

Sexual Assault Initiatives (cont'd)

| | |
|---|---|
| Sexual Assault Violence Intervention Services of Halton | $349,294 |
| Sudbury Sexual Assault Crisis Centre | 224,340 |
| Thunder Bay Physical Sexual Assault Centre | 288,499 |
| Timmins Area Women Crisis Centre | 325,043 |
| Toronto Rape Crisis Centre Multicultural | 426,818 |
| Women's Sexual Assault Help Line York | 264,722 |
| Accounts under $120,000 | 811,124 |
| Total Sexual Assault Initiatives | $9,601,100 |

Community Service Improvement Grants

| | |
|---|---|
| Accounts under $120,000 | 159,800 |
| Total Community Service Improvement Grants | $159,800 |

Service Plan for Francophone Women

| | |
|---|---|
| Centre Victoria | 163,412 |
| OASIS Centre Des Femmes | 167,228 |
| Accounts under $120,000 | 269,360 |
| Total Service Plan for Francophone Women | $600,000 |

Grant Program to Combat Elder Abuse

| | |
|---|---|
| Ontario Network for the Prevention of Elder Abuse | 500,000 |
| Total Grant Program to Combat Elder Abuse | $500,000 |

Police-Linked Community Victim Services

| | |
|---|---|
| Accounts under $120,000 | 997,916 |
| Total Police-Linked Community Victim Services | $997,916 |

Research and Revictimization Prevention Projects

| | |
|---|---|
| Accounts under $120,000 | 382,755 |
| Total Research and Revictimization Prevention Projects | $382,755 |

Miscellaneous Grants

| | |
|---|---|
| Accounts under $120,000 | 285,901 |
| Total Miscellaneous Grants | $285,901 |

| | |
|---|---|
| **TOTAL TRANSFER PAYMENTS** | **$294,373,057** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 24 HR Toner Service Inc | 239,001 |
| 4 Office Automation Ltd | 842,424 |
| Act Department of Justice and Community Safety | 66,038 |
| Adams ADR Services Ltd | 147,487 |
| Ajilon | 2,033,042 |
| Allan, D | 65,949 |
| Amendo Fabrics Ltd | 200,894 |
| Amex Bank of Canada | 600,493 |

# MINISTRY OF THE ATTORNEY GENERAL

## OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| AMJ Campbell Van Lines | $96,171 |
| Anderson, R. | 59,044 |
| Aon Reed Stenhouse Inc | 85,096 |
| Appriss Inc | 58,848 |
| Archbold, Lynn | 52,411 |
| ARI Financial Services | 801,304 |
| Armour of America (Canada) Ltd | 64,540 |
| Artistic Stationery Co Ltd | 128,571 |
| Associates, The | 294,690 |
| Avaya Canada Corp | 68,740 |
| Avero Security | 89,434 |
| Babbco Office Services Ltd | 461,958 |
| Babe, William J | 87,939 |
| Bark, John D | 100,293 |
| Barker, Diane S | 90,669 |
| Basics Office Products | 122,220 |
| Batstone, Debora A | 73,001 |
| Bay Consulting Group | 137,670 |
| Bell Canada | 1,750,176 |
| Belobradic, Jack J. PJC | 88,535 |
| Best Western | 53,308 |
| Billings, B. Lorraine | 77,291 |
| Bindman, Stephen | 53,085 |
| Blue Hills Child & Family Services | 166,679 |
| Blue Mountain Resorts Ltd | 100,000 |
| Bondy, J. Michael | 56,028 |
| Bordeleau, Jean Marie | 82,777 |
| Brains II Inc | 81,032 |
| Bromstein, Reuben | 98,510 |
| Brookfield Lepage Johnston Controls | 519,476 |
| Brownell, Ward | 61,885 |
| Burnside, Joyce D | 113,266 |
| Butterworths Canada Ltd | 744,384 |
| Campbell, Susan B | 57,874 |
| Canada Law Book Inc | 1,923,718 |
| Canada Post Corporation | 727,895 |
| Canadian Bar Association | 59,338 |
| Canadian Imperial Bank of Commerce | 73,768 |
| Carswell | 1,126,533 |
| CCR Solutions | 53,096 |
| Cecconi Simone Inc | 427,542 |
| Chaddah & Forcier | 88,629 |
| Chapman & Fowler | 99,394 |
| Chodos, Gene | 71,544 |
| Clark, Basil T | 54,785 |
| Clarke, Scott | 63,121 |
| Clevelands House Resort | 80,961 |
| Codas, Stephen J | 61,081 |
| Coffey, Andrew | 75,536 |
| Cognos Incorporated | 100,928 |
| Commissionaires | 187,325 |
| Commissionaires Great Lakes | 1,207,935 |
| Community Info Centre Toronto | 181,605 |
| Compuware Corporation Canada | 93,897 |
| Cooksville Interiors (Miss) Ltd | 65,876 |

## OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Coordination Group, The | $72,613 |
| Couto, Ayres V. | 96,946 |
| Cowan, Benard | 54,738 |
| Coyote Software Corporation | 58,558 |
| Crawford Adjusters Canada | 3,179,802 |
| Creighton, Victor Alexander | 50,310 |
| Crowne Plaza | 121,792 |
| D C Security Inc | 159,840 |
| Debcarr Consulting Inc | 177,480 |
| Deloitte Touche Consulting | 81,673 |
| Delta Chelsea Inn Toronto | 155,489 |
| Demeda, Mark N | 69,848 |
| Diaz, Denyse | 92,626 |
| Di Cecco Jones, Caroline | 54,508 |
| Dietrich, Tom F | 92,618 |
| Dockstader & Dockstader | 189,657 |
| Dorey & Crossley | 134,815 |
| Downey, Daniel | 52,090 |
| Downing Street Property Mgt Inc | 204,943 |
| Doyle, Speirs | 90,573 |
| DSR Harcourts Limited | 327,372 |
| Durham Family Court Clinic | 270,818 |
| Durham Regional Police Service | 71,873 |
| Dye & Durham Co Ltd | 113,392 |
| Dyna Lync 2000 Inc | 202,136 |
| Edmonstone, Harry W | 78,001 |
| EDS Canada Inc | 130,206 |
| Encore Cafe | 54,673 |
| Essex House | 52,190 |
| Family Counselling Centre | 154,290 |
| Family Mediation Centre | 138,829 |
| FGI | 156,661 |
| Filefinder Systems | 64,192 |
| Filipovic Brothers Conway | 155,743 |
| Fisher, Stewart F | 73,515 |
| Fitzpatrick, Michael S | 54,785 |
| Fleming, Howell | 63,030 |
| Ford Credit Canada Ltd | 278,099 |
| Fortais, Margaret | 63,013 |
| Four Counties Family Court Mediation Serv | 251,970 |
| Frontenac Family Referral | 118,729 |
| Fujitsu Consulting | 674,325 |
| Galarneau & Associates | 60,134 |
| GE Capital Canada Inc | 216,055 |
| Gemma, Allen | 58,262 |
| George Benda Catering | 62,990 |
| Getronics Canada Inc | 105,174 |
| Glass, Murray & Bianchi | 51,902 |
| Global Resolutions Inc | 144,557 |
| Goodmans | 550,472 |
| Gowling Lafleur Henderson LLP | 249,761 |
| Grand & Toy | 2,921,929 |
| Gregory, Frances | 73,051 |
| Grenier, Gordon Adams | 75,511 |
| GWL Realty Advisors Inc | 92,316 |

## MINISTRY OF THE ATTORNEY GENERAL

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Hachborn, E. Gordon | $56,310 |
| Hamilton Police Services | 60,781 |
| Harron, Gary A | 51,823 |
| Harts Upholstered Products Co | 174,705 |
| Hawthorn, Felicity | 53,707 |
| Hewlett-Packard (Can) Co | 363,857 |
| Hinkson Litigation Support Service | 92,215 |
| HLB Decision Economics Inc | 77,069 |
| Holiday Inn | 65,992 |
| Horseshoe Valley Resorts | 70,207 |
| HR Associates | 248,857 |
| Hunt Partners | 205,065 |
| Hutchinson Smiley Ltd | 156,740 |
| IBM Canada Ltd | 300,263 |
| Informative Economics & Marketing | 95,193 |
| Inglis, Vern T | 50,359 |
| Inrig, G. F | 55,268 |
| Iserve Technology Consulting Ltd | 386,051 |
| J A Media Services | 136,984 |
| J A Properties | 56,511 |
| James Reeves & Buck | 74,013 |
| JDP Computer Systems Inc | 84,846 |
| Jeffries, Rosalind | 95,828 |
| Johnson, Lisa A | 59,973 |
| Julian Jaffary Architect | 95,125 |
| Kao, Rein | 53,409 |
| Kapasky, Sandra | 60,585 |
| Kavassalis & Associates | 53,503 |
| Kellough Pestl Singh Assoc Inc | 135,188 |
| Kent Legal | 220,975 |
| Kilpatrick, Donald W | 71,882 |
| Kinko's Canada Ltd | 64,451 |
| Kinwood Audio Visual Inc | 338,981 |
| Kirk, Wendie M | 57,431 |
| Kirsch, Malcolm S | 57,352 |
| Kodric, Mary | 53,877 |
| Komer, WJ Dr | 101,593 |
| KPMG LLP | 65,458 |
| Kunjukrishnan Forensic | 55,564 |
| Kurgatnikov, Miller Helen | 52,474 |
| Lamb, B | 53,841 |
| Lam-co | 65,965 |
| Latimer, D. V | 70,259 |
| Law Society of Upper Canada | 1,438,380 |
| Lella, Elisabeth N | 70,047 |
| Lexsys Networks Inc | 89,322 |
| LGS Group Inc | 642,205 |
| Lindsay, Claudette | 67,072 |
| Lindsay, Malcolm A | 51,016 |
| London Family Court Clinic | 110,021 |
| Long, S. W | 91,662 |
| Lourdes, Geraldo | 78,389 |
| Lovisek Research | 53,837 |
| Lyreco Canada Inc | 246,335 |
| MacLeod, Nigel | 54,907 |

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Madorin, Snyder | $51,883 |
| Mann & Gahtan | 133,498 |
| Marberg | 82,571 |
| Maritime Law Book Ltd | 59,533 |
| Marksall Signs Ltd | 50,957 |
| Martin, Amy Katz | 54,918 |
| McCarthy, Tetrault | 577,438 |
| McClelland Law Office | 55,688 |
| McGirr, Paula M | 81,681 |
| McKenna, Jack B | 87,409 |
| Mediation Centre of Hamilton | 353,022 |
| Mediation Centre of Simcoe | 262,153 |
| Merredew, C. Russell | 98,879 |
| Metropolitan Hotel | 137,074 |
| MFP Financial Services Ltd | 705,240 |
| Michel, Gerald E. PJC | 85,149 |
| Minshall, Barbara E | 52,158 |
| Mobility Canada | 188,088 |
| MTS Communications Inc | 73,604 |
| Muskoka Sands | 83,134 |
| N T S Internet Solutions | 129,600 |
| National Judicial Institute | 53,165 |
| Neopost | 137,788 |
| Nex Innovations Inc | 217,449 |
| Nguyen, Ly Hue | 50,119 |
| Nicholson, Paul | 120,792 |
| Ontario Crown Attorney's Association | 50,000 |
| Ontario Realty Corporation | 44,787,348 |
| Ottawa, City of | 152,519 |
| P S Schmalz Consulting | 63,637 |
| Pantalone, Jack E | 59,756 |
| Parent, Carr | 64,265 |
| Pascoe, Judith R | 77,675 |
| Payne, Bruce E | 108,769 |
| PD Bureau Personnel Consultant | 158,615 |
| Perozak, Morris | 73,813 |
| Phillips, G. A | 58,273 |
| Pitney Bowes Leasing | 500,695 |
| Poepjes, Margot | 78,680 |
| Positive Resolutions | 65,155 |
| Postage By Phone | 380,030 |
| PPMG Inc | 110,539 |
| Praxis Research Associates | 137,186 |
| Pricewaterhouse Coopers LLP | 730,963 |
| Print Three | 52,632 |
| Printing House Ltd, The | 274,640 |
| Procom Professional Computer | 346,420 |
| Profac Facility Management Services | 103,262,457 |
| Promethean Systems Consultants | 166,271 |
| ProShred Security | 98,757 |
| Provincial Court Criminal Division Belleville | 71,362 |
| Provincial Court Criminal Division Brockville | 56,320 |

## MINISTRY OF THE ATTORNEY GENERAL

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Provincial Court Criminal Division East Mall | $54,057 |
| Provincial Court Criminal Division Haileybury | 81,211 |
| Provincial Court Criminal Division Hamilton | 84,029 |
| Provincial Court Criminal Division Kingston | 60,594 |
| Provincial Court Criminal Division Ottawa | 229,697 |
| Provincial Court Criminal Division Owen Sound | 57,528 |
| Provincial Court Criminal Division Pembroke | 96,584 |
| Provincial Court Criminal Division St. Catharines | 70,284 |
| Provincial Court Criminal Division Timmins | 76,773 |
| Provincial Court Criminal Division Toronto | 82,988 |
| Provincial Court Family Division Kitchener | 136,011 |
| Provincial Court Family Division Windsor | 60,265 |
| PSTG Consulting Inc | 417,068 |
| Public Guardian Trustee, The | 57,192 |
| Public History Inc | 297,081 |
| Purolator Courier Ltd | 757,969 |
| Purvis, C. E | 85,593 |
| QL Systems Ltd Kingston | 548,020 |
| Radley, R. L | 66,774 |
| Rational Software Corp | 51,860 |
| Raymond, John | 51,022 |
| Receiver General for Canada | 94,840 |
| Region of Peel Revenue | 157,746 |
| Regional Municipal Peel | 52,758 |
| Relizon Canada | 1,643,529 |
| Renaissance Business Interiors | 50,652 |
| Ricoh Canada Inc Mississauga | 85,800 |
| Robert Kelly | 51,403 |
| Robertson, Burke | 84,807 |
| Robinson, J. E | 63,575 |
| Rogers A T&T | 538,162 |
| Rolston, C. Roderick | 104,841 |
| Rosedale Livery Ltd | 66,395 |
| Rotter, Riva | 98,442 |
| Saltspring Software Inc | 138,781 |
| Samuel Sarick Limited | 101,777 |
| Scott, David G | 74,075 |
| Sedgwick, Hugh F | 76,892 |
| Sharpe, W. S | 71,569 |
| Sheraton Fallsview Niagara Falls | 235,915 |
| Sheriff's Office Barrie | 321,178 |
| Sheriff's Office Brampton | 420,722 |
| Sheriff's Office Cochrane | 52,093 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Sheriff's Office Cornwall | $87,672 |
| Sheriff's Office Lindsay | 59,219 |
| Sheriff's Office London | 122,240 |
| Sheriff's Office Metro Toronto | 222,580 |
| Sheriff's Office Milton | 71,647 |
| Sheriff's Office Newmarket | 374,245 |
| Sheriff's Office North Bay | 120,184 |
| Sheriff's Office Sault Ste Marie | 80,120 |
| Sheriff's Office Sudbury | 71,939 |
| Sheriff's Office Thunder Bay | 139,658 |
| Sheriff's Office Whitby | 202,696 |
| Shields, Henry R | 71,681 |
| Showproco Promotions Inc | 59,388 |
| Silver, Helen D | 55,129 |
| Simon, John J | 78,420 |
| Slaughter, Janet E | 132,940 |
| Sloan, Sylvianne | 76,800 |
| SNC Lavalin | 2,069,515 |
| Snell Balka Saad | 147,492 |
| Societe Gamma Inc | 79,261 |
| Spinnaker Project Management Inc | 50,626 |
| Srinivasan, Vasu Dr | 120,100 |
| Staples Business Depot | 168,346 |
| Steiner, Andrea | 61,077 |
| Stephenson, Jim | 59,997 |
| Stephenson, Richard F | 79,624 |
| Stern & Landesman | 82,909 |
| Stewart, Deborah L | 149,811 |
| Story, Marcelle M | 66,450 |
| Stunt, P. D | 307,327 |
| Sullivan, William A | 51,525 |
| Supergravity Incorporated | 562,677 |
| Telus Enterprise Solutions | 147,198 |
| Teranet Inc | 176,746 |
| Thomson Publishing | 1,579,221 |
| Tierney, T. C | 51,142 |
| Todres Leadership Counsel | 52,171 |
| Toronto Colony Hotel | 136,736 |
| Toronto Police Service | 1,003,897 |
| Toshiba of Canada Limited | 440,621 |
| Total Office Systems Ltd | 106,427 |
| Treleaven, James A | 68,361 |
| U F C Mediation Professionals | 320,857 |
| Unger, Lois Chouinard | 52,126 |
| Uniglobe Plus Travel Group | 68,747 |
| University of Western Ontario | 239,460 |
| Vanden Ende, Anthonie | 61,350 |
| Veiga, Margaret | 57,798 |
| Walmsley, Robert J. K | 83,137 |
| Walsten Air Service Ltd | 716,369 |
| Walters Dizenbach & Ferguson | 106,308 |
| Waterfield Group Inc, The | 171,989 |
| Waterloo Regional Police Force | 82,663 |
| Watson, Paul D | 50,642 |
| Webcom Limited | 111,657 |

## MINISTRY OF THE ATTORNEY GENERAL

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Weber, John R | $88,501 |
| Williams, E. A. C | 69,324 |
| Windsor, Corp City | 50,000 |
| Windsor, The City of | 140,589 |
| Wong, Winnie W | 124,103 |
| World Wide Electric Inc | 60,463 |
| Xebec Imaging Services Inc | 177,490 |
| Xerox Canada Ltd | 1,221,523 |
| Accounts under $50,000 | 42,004,663 |
| *Subtotal Materials, Supplies, etc* | $259,075,231 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Health and Long Term Care | 67,503 |
| Labour | 54,873 |
| Management Board Secretariat | 12,661,014 |
| Natural Resources | 331,561 |
| Public Safety and Security | 10,370,735 |
| Tourism and Recreation | 74,354 |
| Accounts under $50,000 | 158,457 |
| Total Payments to Other Ministries | $23,718,497 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Citizenship | 173,944 |
| Community, Family and Children's Services | 152,313 |
| Education | 67,292 |
| Finance | 168,374 |
| Health and Long Term Care | 106,265 |
| Management Board Secretariat | 115,641 |
| Ontario Native Affairs Secretariat | 261,443 |
| Public Safety and Security | 1,769,812 |
| Accounts under $50,000 | 185,623 |
| Total Payments from Other Ministries | $3,000,707 |

LESS: RECOVERIES FROM OTHER MINISTRIES AND ACTIVITIES

| | |
|---|---|
| Agriculture and Food | 130,143 |
| Citizenship | 50,052 |
| Community, Family and Children's Services | 667,915 |
| Consumer and Business Services | 750,730 |
| Education | 333,003 |
| Environment and Energy | 721,439 |
| Finance | 1,282,743 |
| Health and Long Term Care | 798,016 |
| Labour | 212,099 |
| Management Board Secretariat | 329,442 |
| Municipal Affairs and Housing | 336,266 |
| Natural Resources | 478,001 |
| Public Safety and Security | 444,456 |
| Transportation | 311,311 |
| Accounts under $50,000 | 2,254,004 |
| Total Recoveries from Other Ministries/Activities/Agencies | $9,099,620 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

ROYAL COMMISSIONS:

| | |
|---|---|
| Accounts under $50,000 | $257,120 |
| Total Royal Commissions | $257,120 |
| TOTAL MATERIAL, SUPPLIES, ETC | $270,950,521 |
| **TOTAL OTHER PAYMENTS** | **$270,950,521** |

### STATUTORY

MINISTER'S SALARY:

| | |
|---|---|
| Hon. David S. Young<br>April 1, 2002 to February 24, 2003 | 31,672 |
| Hon. Norman W. Sterling<br>February 25, 2003 to March 31, 2003 | 3,334 |
| Total Minister's Salary | $35,006 |

PARLIAMENTARY ASSISTANT'S SALARY:

| | |
|---|---|
| D. Tilson<br>April 1, 2002 to April 23, 2002 | 756 |
| F. Mazzilli<br>April 24, 2002 to March 31, 2003 | 11,078 |
| Total Parliamentary Assistant's Salary | $11,834 |

The *PROCEEDINGS AGAINST THE CROWN ACT:*

| | |
|---|---|
| Blake, Cassels & Graydon Trust | 77,000 |
| Bryce V. Geoffrey In Trust | 65,000 |
| Crawford Adjusters Canada Trust | 18,999,591 |
| David Auston Mercury, Barristers and Solicitors | 108,146 |
| Goodman & Carr LLP, In Trust | 212,000 |
| Gowling Lafleur Henderson In Trust | 86,329 |
| Kelly Howard Santini In Trust | 65,000 |
| Love, Whalen, Barristers & Solicitors | 3,123,646 |
| McMillan, Binch LLP In Trust | 397,000 |
| Paliare Roland Barristers In Trust | 447,950 |
| Peter F. Thompson In Trust | 65,000 |
| Reilly D. Heureux Lanzi LLP In Trust | 95,500 |
| Rohmer & Fenn In Trust | 850,000 |
| Sack Goldblatt Mitchell Barristers | 200,148 |
| Torkin Manes Cohen & Arbus LLP | 655,179 |
| Other Accounts | 2,326,116 |
| Total Proceedings Against The Crown Act | $27,773,605 |

THE *MINISTRY OF TREASURY AND ECONOMICS ACT:*

| | |
|---|---|
| Sundry Payments | 489,279 |
| THE *MINISTRY OF TREASURY AND ECONOMICS ACT* | $489,279 |
| **TOTAL STATUTORY** | **$28,309,724** |

## CABINET OFFICE

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $11,251,968 |
| EMPLOYEE BENEFITS | 2,096,799 |
| TRAVELLING EXPENSES | 43,234 |
| OTHER PAYMENTS | 4,272,542 |
| **TOTAL EXPENDITURE, CABINET OFFICE** | **$17,664,543** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $10,975,165 |
| TEMPORARY HELP SERVICES: | |
| Profile Personnel Consultants | 196,057 |
| Accounts under $50,000 | 15,232 |
| Total Temporary Help Services | $211,289 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Office of the Premier | 53,105 |
| Accounts under $50,000 | 17,536 |
| Total Payments to Other Ministries | $70,641 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 5,127 |
| Total Payments from Other Ministries | $5,127 |
| **TOTAL SALARIES AND WAGES** | **$11,251,968** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in lieu of Benefits | 656 |
| Canada Pension Plan | 138,731 |
| Dental Plan | 119,733 |
| Employer Health Tax | 225,369 |
| Employment Insurance | 182,141 |
| Group Life Insurance | 20,111 |
| Long Term Income Protection | 97,919 |
| Ontario Public Service Employees' Union Pension Plan/Public Service | 501,733 |
| Supplementary Health and Hospital Plan Minor Account | 162,379 |
| Miscellaneous Benefits | 422,586 |
| Accounts Under 50,000 | 11,754 |
| Maternity/Parental | 136,526 |
| Severance Pay | 73,339 |
| Workplace Safety and Insurance Board | 318 |
| Total Payments for Benefits | $2,093,295 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | $5,302 |
| Total Payments to Other Ministries | $5,302 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 1,798 |
| Total Payments from Other Ministries | $1,798 |
| **TOTAL EMPLOYEE BENEFITS** | **$2,096,799** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Tony Dean | 489 |
| Andromache Karakatsanis | 8,729 |
| Accounts Under $10,000 | 34,016 |
| **TOTAL TRAVELLING EXPENSES** | **$43,234** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Grand & Toy | 94,240 |
| Bowdens Media Monitoring Limited | 57,569 |
| Compugen Systems Ins | 54,481 |
| Densan Consultants Ltd | 73,730 |
| GE Capital Fleet Services | 114,470 |
| GE Captial Information Technology Solutions | 56,844 |
| Grand & Toys Limited | 84,476 |
| Lax O'sullivan Scott | 78,987 |
| Lax O'sullivan Scott LLP | 114,675 |
| Legislative Assembly of Ontario | 66,097 |
| Ontario Reality Corp | 501,641 |
| Profac Facilities Services Inc | 622,436 |
| Ricoh Canada Inc | 144,769 |
| SNC-Lavalin Profac Inc | 218,991 |
| University of Toronto | 1,180,000 |
| Accounts under $50,000 | 809,136 |
| TOTAL MATERIALS, SUPPLIES, ETC. | $4,272,542 |
| **TOTAL OTHER PAYMENTS** | **$4,272,542** |

## OFFICE OF THE CHIEF ELECTION OFFICER

John L. Hollins Chief Election Officer

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $1,738,460 |
| EMPLOYEE BENEFITS | 286,780 |
| TRAVELLING EXPENSES | 5,298 |
| OTHER PAYMENTS | 584,516 |
| | $2,615,054 |
| STATUTORY | 26,828,579 |
| **TOTAL EXPENDITURE, OFFICE OF THE CHIEF ELECTION OFFICER** | **$29,443,633** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Election Administration | |
| Public service/Crown/Other employees | $1,365,397 |
| Election Finances Administration | |
| Public service/Crown/Other employees | $373,063 |
| **TOTAL SALARIES AND WAGES** | **$1,738,460** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Election Administration | |
| Public Service Pension Plan | 50,352 |
| Accounts under $50,000 | 153,816 |
| Total Election Administration | $204,168 |
| Election Finances Administration | |
| Accounts under $50,000 | 82,612 |
| **TOTAL EMPLOYEE BENEFITS** | **$286,780** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Election Finances Administration | |
| Accounts under $10,000 | $5,298 |
| **TOTAL TRAVELLING EXPENSES** | **$5,298** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Election Finances Administration | |
| Dundee Realty Management Corp | 131,375 |
| Ontario Realty Corporation | 55,320 |
| Accounts under $50,000 | 148,411 |
| Total Materials, Supplies, etc. | $335,106 |

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| *Election Expense Subsidies Payments- Election Finances Act* | |
| B.G. Nayman CA | $64,182 |
| Accounts under $50,000 | 274,794 |
| Total Election Expense Subsidies Payments | $338,976 |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ACTIVITIES | |
| Election Finances Administration | |
| Accounts under $50,000 | 89,566 |
| Total Recoveries from Other Ministries/Activities | $89,566 |
| **TOTAL OTHER PAYMENTS** | **$584,516** |

### STATUTORY

| | |
|---|---|
| *THE ELECTION ACT:* | |
| Temporary Help Services | |
| Kelly Services (Canada), Ltd | 102,787 |
| Quantum Management Services Ltd | 112,779 |
| Accounts under $50,000 | 621,095 |
| | $836,661 |
| Travelling Expenses | |
| Hollins, J. L | 11,910 |
| Wells, L.A | 10,690 |
| Accounts under $10,000 | 112,420 |
| | $135,020 |
| Other Payments | |
| Materials and Supplies etc. | |
| Abacus Enterprise Solutions LP | 116,196 |
| AES Company | 71,259 |
| Angus Geosolutions Inc | 928,799 |
| Bay Charles Consulting Company Inc | 53,750 |
| BCE Nexxia | 232,397 |
| Bea Systems Ltd | 131,937 |
| Bell Canada | 162,546 |
| Bowne of Toronto | 91,599 |
| Brown Book Company | 103,640 |
| Canada Post Corporation | 348,645 |
| CGI Information Systems and Management Consultants Inc | 1,147,758 |
| Cognicase | 1,001,390 |
| Deloitte & Touche LLP | 346,589 |
| Diane Morgan,CMC, CMA Management Consultant | 81,073 |
| Entire Imaging Solutions Inc | 61,269 |
| GDS & Associates Systems Ltd | 51,073 |
| Gilmore Doculink International | 131,075 |
| Grand & Toy | 55,019 |
| IBM Canada Ltd | 294,234 |
| Insight Canada | 151,566 |
| IT Projects International Inc | 60,325 |
| JNR Graphics Inc | 141,060 |

## OFFICE OF THE CHIEF ELECTION OFFICER

### STATUTORY (CONT'D)

Other Payments (Cont'd):

| | |
|---|---|
| Management Board Secretariat | $138,797 |
| Media Buying Services Limited | 389,951 |
| Mike O'Dowd & Associates Inc | 104,486 |
| Miller Helen | 79,007 |
| Municipal Property/Assessment Corp | 339,157 |
| Ontario Realty Corporation | 1,011,403 |
| Oracle Corporation Canada Inc | 71,317 |
| Orasand Inc | 74,750 |
| Palmer Jarvis DDB | 681,356 |
| Peregrine Communications Inc | 168,215 |
| Praxis Public Relations Inc | 62,278 |
| Printing House Ltd., The | 108,747 |
| Q9 Networks Inc | 71,679 |
| Quebecor World | 124,066 |
| R.P. Temporale and Associates | 126,916 |
| Ram Group, Inc.,The | 297,817 |
| Ramada Hotel Don Valley | 79,228 |
| Securitas Canada Limited | 90,247 |
| Shaughnessy Howell Inc | 251,645 |
| Siemens Building Technologies Ltd | 58,162 |
| Softchoice Corporation | 298,392 |
| Starina Services | 73,900 |
| Swiss Print & Graphics Limited | 61,006 |
| TeraMach Technologies Inc | 293,116 |
| Teranet Enterprises Inc | 88,560 |
| Wayne Donovan & Associates,<br>Division of 3573770 Canada | 2,106,662 |
| Westwater Group Inc | 90,956 |
| Wilfrid E. D. Peters, QC | 64,073 |
| Accounts under $50,000 | 1,386,511 |
| Total Other Payments | 14,555,249 |

Electoral District Payments

| | |
|---|---|
| Barrie-Simcoe-Bradford | 132,444 |
| Brampton Centre | 142,942 |
| Brampton West-Mississauga | 181,623 |
| Dufferin-Peel-Wellington-Grey | 499,475 |
| Glengarry - Prescott - Russell | 121,460 |
| Guelph-Wellington | 122,775 |
| Haldimand - Norfolk - Brant | 136,265 |
| Halton | 124,579 |
| Markham | 123,377 |
| Mississauga Centre | 130,741 |
| Mississauga East | 152,530 |
| Mississauga West | 146,301 |
| Nipissing | 432,708 |
| Oak Ridges | 154,725 |
| Ottawa Centre | 131,639 |
| Ottawa West-Nepean | 120,219 |
| Perth - Middlesex | 131,549 |
| Scarborough-Agincourt | 149,202 |
| St. Paul's | 148,299 |
| Timiskaming - Cochrane | 143,731 |
| Trinity - Spadina | 155,249 |
| Vaughan-King-Aurora | 148,856 |

### STATUTORY (CONT'D)

Electoral District Payments (Cont'd):

| | |
|---|---|
| Willowdale | $148,973 |
| Windsor West | 123,222 |
| York West | 170,516 |
| Accounts under $120,000 | 7,128,249 |
| Total Electoral District Payments | $11,301,649 |
| | |
| *Total Election Act* | $26,828,579 |
| | |
| **TOTAL STATUTORY** | **$26,828,579** |

## MINISTRY OF CITIZENSHIP

Hon. Carl DeFaria
Hon. Cameron Jackson

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $27,817,890 |
| EMPLOYEE BENEFITS | 5,448,708 |
| TRAVELLING EXPENSES | 850,230 |
| TRANSFER PAYMENTS | 14,616,079 |
| OTHER PAYMENTS | 18,402,005 |
| | $67,134,912 |
| STATUTORY | 45,931 |
| **TOTAL EXPENDITURE, MINISTRY OF CITIZENSHIP** | **$67,180,843** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $26,852,192 |
| TEMPORARY HELP SERVICES: | |
| Adecco Employment Services Ltd | 52,361 |
| HR Associates | 133,034 |
| Marberg | 158,179 |
| Profile Personnel Consultants | 92,398 |
| Tosi Placement Services Inc | 62,129 |
| Accounts under $50,000 | 262,323 |
| Total Temporary Help Services | $760,424 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | 115,403 |
| Management Board Secretariat | 144,158 |
| Accounts under 50000 | 776,530 |
| Total Payments to Other Ministries | $1,036,091 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Health | 52,678 |
| Management Board Secretariat | 50,848 |
| Tourism and Recreation | 106,783 |
| Accounts under $50,000 | 620,508 |
| Total Payments from Other Ministries | $830,817 |
| **TOTAL SALARIES AND WAGES** | **$27,817,890** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 117,423 |
| Canada Pension Plan | 810,060 |
| Dental Plan | 277,828 |
| Employer's Health Levy | 518,836 |
| Group Life Insurance Plan | 51,462 |
| Long Term Income Protection Plan | 427,002 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Public Service/OPSEU Pension Funds | $1,513,905 |
| Supplementary Health & Hospital Plan | 464,114 |
| Unemployment Insurance | 515,073 |
| Maternity Leave Allowances | 187,129 |
| Severance Pay and Separation Benefits | 505,680 |
| Workplace Safety & Insurance Board | 63,057 |
| Accounts under $50,000 | 2,386 |
| Total Payments for Benefits | $5,453,955 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 140,858 |
| Total Payments to Other Ministries | $140,858 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 146,105 |
| Total Payments from Other Ministries | $146,105 |
| **TOTAL EMPLOYEE BENEFITS** | **$5,448,708** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Carl DeFaria | 11,666 |
| Hon. Cameron Jackson | 8,809 |
| Bill R. Allen | 11,696 |
| Mary Beach | 13,461 |
| Pamela J. Bryant | 10,746 |
| Nanda Casucci-Byrne | 13,643 |
| Neil Edwards | 14,042 |
| Laurier Gadoury | 15,778 |
| A.D. Griffin | 14,660 |
| J. Harris | 10,164 |
| Elaine Lynch | 33,801 |
| J.C. McKinnon | 16,290 |
| Shannon Meadows-Lee | 11,199 |
| Colleen A. Moran | 10,775 |
| J. Sims | 10,366 |
| Jo Anne St Onge | 23,268 |
| Namita Walia-Nault | 15,103 |
| Arlene White | 10,719 |
| Accounts under $10,000 | 594,044 |
| **TOTAL TRAVELLING EXPENSES** | **$850,230** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Across Languages | 209,890 |
| Algonquin College of Applied Arts and Technology | 175,382 |
| Barbra Schlifer Commemorative Clinic | 451,705 |
| Catholic Cross Cultural Services | 187,611 |
| Catholic Immigration Centre - Ottawa | 213,586 |
| Centre for Information and Community Services | 174,294 |
| Community Microskills Development Centre | 460,799 |
| Conestoga College | 483,210 |

## MINISTRY OF CITIZENSHIP

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Cultural Interpret. of Ottawa -Carlton | $284,686 |
| Dixon Hall | 392,354 |
| Fastrack | 176,800 |
| Georgian College | 365,584 |
| Immigrant and Visible Minority Women Against Abuse | 242,542 |
| Kingston & District Immigrant Services | 222,395 |
| Kitchener-Waterloo Multicultural Centre | 174,939 |
| London Cross Cultural Learner Centre | 201,917 |
| Ministries: | |
| Attorney General | 130,500 |
| Community and Social Services | 1,236,279 |
| Mohawk College of Applied Arts & Technology | 155,106 |
| Multicultural Council of Windsor & Essex County | 158,486 |
| Multilingual Community Interpreter Services | 401,928 |
| Ontario Council of Agencis Serving Immigrants (OCASI) | 153,411 |
| Ottawa-Carleton Immigrant Services Organization | 213,505 |
| Polycultural Immigrant and Community Services | 139,354 |
| Rainbow Skills Development Ctr. (Rainbow Women Centre) | 255,713 |
| Rexdale Women's Centre | 196,286 |
| Skills for Change | 126,767 |
| University Settlement Recreation Centre | 133,656 |
| Working Women Community Centre | 192,751 |
| Accounts under $120,000 | 7,537,486 |
| *Subtotal Transfer Payments* | $15,448,922 |

| | |
|---|---|
| PAYMENTS FROM OTHER MINISTRIES: | |
| Management Board Secretariat | 808,343 |
| Accounts under $50,000 | 24,500 |
| Total Payments from Other Ministries | $832,843 |

| | |
|---|---|
| **TOTAL TRANSFER PAYMENTS** | **$14,616,079** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| 4 Office Automation Ltd | 160,184 |
| Ajilon Canada Inc | 333,654 |
| ARI Financial Services Inc | 180,390 |
| Bell Canada | 185,833 |
| Bold Internet Solutions Ltd | 104,764 |
| Buffington & Associates | 52,075 |
| Canada Post Corporation | 102,560 |
| CDG Inc | 71,952 |
| Commons Group, The | 52,429 |
| Compass Group Canada | 65,720 |
| D. Doyle Installations Limited | 56,090 |
| Darragh, Colleen | 94,200 |
| Dell Computer Corporation | 87,323 |

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
| Dyad Systems Inc | $50,000 |
| EDS Canada Inc | 418,744 |
| Francine Watkins Translation Services Inc | 126,761 |
| GE Capital IT Solutions Inc | 462,013 |
| GPC Canada Inc | 142,703 |
| Grand River Employlment and Training | 65,000 |
| Headstart Communications | 76,816 |
| HyperTec Systemes Inc | 51,867 |
| Ideal Printing Company Limited, The | 422,205 |
| Ki Marketing | 53,704 |
| Knowledge Alliance | 122,532 |
| Managerial Design Corporation | 62,534 |
| Marsh Canada Limited | 159,412 |
| Media Buying Services | 142,508 |
| MFP Financial Services Ltd | 246,714 |
| Michael Lindon Design Ltd | 51,247 |
| Ministries: | |
| Attorney General | 1,888,996 |
| Community and Social Services | 121,217 |
| Health | 176,515 |
| Labour | 324,829 |
| Management Board Secretariat | 1,970,487 |
| Transportation | 79,410 |
| Native Canadian Centre Toronto | 55,000 |
| Ontario Realty Corporation | 7,319,899 |
| Overdrive Design Ltd | 53,282 |
| Scott, Jennifer A | 60,660 |
| Sightlines Productions Ltd | 186,034 |
| Spearhead Communications & Marketing Inc | 81,500 |
| Tenet Computer Group Inc | 118,521 |
| WebStar Communications | 94,815 |
| Whitten-Day, Ginette | 91,302 |
| Xerox Canada Ltd | 133,425 |
| Accounts under $50,000 | 5,415,982 |
| *Subtotal Materials, Supplies, etc.* | $22,373,808 |

| | |
|---|---|
| PAYMENTS FROM OTHER MINISTRIES: | |
| Culture | 427,387 |
| Ontario Media Development Corporation | 101,861 |
| Ontario Science Centre | 67,234 |
| Ontario Tourism Marketing Partnership Corporation | 220,906 |
| Tourism and Recreation | 3,132,172 |
| Accounts under $50,000 | 22,243 |
| Total Payments from Other Ministries | $3,971,803 |

| | |
|---|---|
| TOTAL MATERIALS, SUPPLIES, ETC | $18,402,005 |
| **TOTAL OTHER PAYMENTS** | **$18,402,005** |

## MINISTRY OF CITIZENSHIP

### STATUTORY

| | |
|---|---|
| MINISTER'S SALARY: | |
| Hon. Carl DeFaria | |
| April 15, 2002 to March 31, 2003 | 33,644 |
| Hon. Cameron Jackson | |
| April 1, 2001 to April 14, 2002 | 1,361 |
| Total Minister's Salary | $35,005 |

### STATUTORY (CONT'D)

| | |
|---|---|
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| Carl DeFaria | |
| April 1 to April 14, 2002 | $460 |
| John Hastings | |
| April 15, 2002 to March 31, 2003 | 10,466 |
| Total Parliament. Assist. Salary | $10,926 |
| **TOTAL STATUTORY** | **$45,931** |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

Hon. Brenda Elliott

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $297,535,548 |
| EMPLOYEE BENEFITS | 73,367,101 |
| TRAVELLING EXPENSES | 4,721,258 |
| TRANSFER PAYMENTS | 7,498,920,635 |
| OTHER PAYMENTS | 208,909,805 |
| | $8,083,454,347 |
| STATUTORY | 45,416 |
| **TOTAL EXPENDITURE, MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES** | **$8,083,499,763** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public Service/Crown/Other Employees | $290,852,891 |

| TEMPORARY HELP SERVICES: | |
|---|---|
| Accountemps | 62,681 |
| Advocate Placement | 63,068 |
| Affiliates,The | 125,817 |
| Canadian Deafblind and Rubella Association (Ontario Chapter) Inc., The | 159,400 |
| Delynn Personnel | 66,920 |
| Employment Solution, The | 54,908 |
| Harrington Temporary Services | 98,628 |
| HR Associates Inc | 2,060,298 |
| Jarrah, Sam K | 74,836 |
| Keith Bagg Group | 78,716 |
| Kelly Temporary Services | 112,782 |
| Manpower Services Ltd | 85,381 |
| Marberg Placement Services | 74,332 |
| Options Personnel Inc | 95,744 |
| People Bank, The | 56,406 |
| Pinstripe Personnel | 113,581 |
| Profile Consultants | 798,571 |
| RHI Consulting Information Technology Professional | 133,396 |
| Staffworks Employment Solution | 57,830 |
| Toronto, City of | 62,278 |
| Tosi Placement Services Inc | 96,816 |
| University of Waterloo | 110,260 |
| Accounts under $50,000 | 507,609 |
| Total Temporary Help Services | $5,150,258 |

| PAYMENTS TO OTHER MINISTRIES: | |
|---|---|
| Attorney General | 1,716,014 |
| Cabinet Office | 137,849 |
| Health and Long-Term Care | 457,920 |

### SALARIES AND WAGES (CONT'D)

| PAYMENTS TO OTHER MINISTRIES (CONT'D): | |
|---|---|
| Management Board Secretariat | $68,537 |
| Public Safety and Security | 772,828 |
| Accounts under $50,000 | 144,196 |
| Total Payments to Other Ministries | $3,297,344 |

| PAYMENTS FROM OTHER MINISTRIES: | |
|---|---|
| Attorney General | 88,188 |
| Citizenship | 81,650 |
| Education | 174,921 |
| Health and Long-Term Care | 363,194 |
| Management Board Secretariat | 600,526 |
| Public Safety and Security | 250,017 |
| Accounts under $50,000 | 206,449 |
| Total Payments from Other Ministries | $1,764,945 |

| | |
|---|---|
| **TOTAL SALARIES AND WAGES** | **$297,535,548** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment In Lieu Of Benefits | 1,065,560 |
| Canada Pension Plan | 10,059,917 |
| Death Benefits | 50,764 |
| Dental Plan | 4,022,036 |
| Employer Health Levy | 5,608,260 |
| Employment Insurance | 6,568,608 |
| Group Life Insurance Plan | 587,850 |
| Long Term Income Protection Plan | 4,267,164 |
| Maternity, Parental, Adoption Leave Allowance | 1,391,629 |
| Public Service-OPSEU Pension Funds | 18,740,344 |
| Severance and Separation Payments | 7,332,460 |
| Supplementary Health and Hospital Plan | 7,266,719 |
| Workplace Safety and Insurance Board | 6,011,965 |
| Accounts under $50,000 | 43,228 |
| *Subtotal Employee Benefits* | $73,016,505 |

| PAYMENTS TO OTHER MINISTRIES: | |
|---|---|
| Attorney General | 354,823 |
| Public Safety and Security | 166,732 |
| Accounts under $50,000 | 148,066 |
| Total Payments to Other Ministries | $669,621 |

| PAYMENTS FROM OTHER MINISTRIES: | |
|---|---|
| Health and Long-Term Care | 51,673 |
| Accounts under $50,000 | 267,352 |
| Total Payments from Other Ministries | $319,025 |

| | |
|---|---|
| **TOTAL EMPLOYEE BENEFITS** | **$73,367,101** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. B. Elliott | 5,541 |
| Hon. J. Baird | 424 |
| E. Hardeman | 1,581 |
| J.E. Fleming | 6,446 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| G. Anderson | $12,256 |
| J. Arcangeletti | 41,845 |
| P. Baldasarro | 13,169 |
| R. Bastin | 29,604 |
| S. Bihun | 36,903 |
| L. Burns | 12,940 |
| B. Carter | 10,125 |
| S.T. Copes | 12,724 |
| M. Cory | 19,374 |
| D. J. Csabak | 31,678 |
| N. Delong | 23,046 |
| L. Denis Tessier | 24,370 |
| L. Deslauriers | 31,463 |
| G. Erickson | 11,091 |
| S. E. Erickson | 11,387 |
| P. J. Eyler | 11,577 |
| G. Gauthier | 10,189 |
| M. L. Gillespie | 14,678 |
| K.J. Glass | 11,344 |
| J. A. Goch | 10,858 |
| E. Goss | 24,007 |
| D. Grasser | 11,990 |
| K. Greco | 13,853 |
| W. A. Herriott | 12,531 |
| C. Hicks | 18,467 |
| T. Hornby | 10,454 |
| J Iserman | 10,514 |
| L. Joyce | 13,801 |
| J. E. Kelloway-Tarrant | 41,953 |
| D. A. Klein | 22,427 |
| J. J. Lacelle | 16,593 |
| G. Lacoursiere | 19,475 |
| D. J. Lafranier | 12,736 |
| P. Lalonde | 13,645 |
| A. Lancey | 10,015 |
| J. Lucas | 12,321 |
| B. Mackintosh | 25,936 |
| F. Malvaso | 10,799 |
| J. G. Manarin | 14,834 |
| T. J. McCarthy | 22,113 |
| W. McGeagh | 12,952 |
| S.C. Meyer | 11,303 |
| T. A. Mills | 29,487 |
| A. M. Muldoon | 15,232 |
| P. K. Neff | 10,257 |
| S. Nelli | 14,534 |
| D. E. Noble | 15,322 |
| M. O'Leary | 10,078 |
| R. P. Pittman | 23,215 |
| L. Pitura | 19,325 |
| S. E. Price | 14,089 |
| M. J. St. Jean | 13,231 |
| N. Sauve | 12,313 |
| B. Siciliano | 20,750 |
| V. L. Stairs | 11,945 |
| R. G. Stalker | 14,629 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| P. G. Steckenreiter | $10,671 |
| N. A. True | 16,460 |
| D. L. Tustin | 12,037 |
| K. A. Volf | 12,145 |
| J.A. Warner | 13,437 |
| L. Weir | 12,271 |
| T. W. White | 11,086 |
| E. G. Williams | 10,395 |
| K. Zehr | 16,991 |
| C. Ziedins | 10,353 |
| D. Zuccato | 51,066 |
| J. Zurakowski | 10,576 |
| Accounts under $10,000 | 3,552,031 |
| **TOTAL TRAVELLING EXPENSES** | **$4,721,258** |

### TRANSFER PAYMENTS

ODSP FINANCIAL ASSISTANCE

| | |
|---|---|
| Andre's Wheelchair Service | 129,108 |
| Bayshore Health Care Service | 300,382 |
| Canada Care Medical Inc | 120,513 |
| Canadian Hearing Society | 276,226 |
| HME Ltd | 310,119 |
| Motion Specialties | 266,608 |
| Ontario Dental Association | 35,963,515 |
| Ontario Local Housing Corporation | 2,621,782 |
| Shopper's Drug Mart | 411,791 |
| Terrace Hill Total Hearing Centre | 124,016 |
| Union Hearing Aid Centre Ltd | 191,372 |
| Accounts under $120,000 | 2,011,524,159 |
| *Subtotal ODSP Financial Assistance* | $2,052,239,591 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Health and Long-Term Care | 15,475,939 |
| Attorney General | 385,088 |
| Total Payments to Other Ministries | $15,861,027 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Management Board Secretariat | 10,494,557 |
| Accounts under $120,000 | 762 |
| Total Payments from Other Ministries | $10,495,319 |

| | |
|---|---|
| Total ODSP Financial Assistance | $2,057,605,299 |

ONTARIO WORKS FINANCIAL ASSISTANCE

| | |
|---|---|
| Aamjiwnaang First Nation | 696,953 |
| Alderville First Nation | 196,314 |
| Algoma District Services Administration Board | 6,343,953 |
| Algonquin of Pikwakanagan | 239,147 |
| Anishinaabeg of Naongashiing First Nation | 166,790 |
| Anishinabe of Wauzhushk Onigum | 198,472 |
| Aroland First Nation | 200,418 |
| Association of Colleges of Applied Arts and Technology of Ontario | 510,549 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

ONTARIO WORKS FINANCIAL ASSISTANCE (CONT'D)

| | |
|---|---|
| Asubpeeschoseewagong Netum Anishnabek First Nation | $1,128,863 |
| Attawapiskat First Nation | 3,360,680 |
| Batchewana First Nation | 707,185 |
| Bearskin Lake First Nation | 167,829 |
| Beausoleil First Nation | 910,662 |
| Big Grassy First Nation | 214,250 |
| Biinjitiwaabik Zaaging Anishinaabek | 637,179 |
| Brantford, City of | 12,336,241 |
| Bruce, County of | 3,169,912 |
| Brunswick House First Nation | 222,059 |
| Cat Lake First Nation | 535,449 |
| Chatham-Kent, Municipality of | 15,791,140 |
| Chippewas of Kettle and Stony Point | 862,148 |
| Chippewas of Mnjikaning First Nation | 258,689 |
| Chippewas of Nawash First Nation | 525,986 |
| Chippewas of Saugeen Indian Band | 457,264 |
| Chippewas of The Thames First Nation | 971,134 |
| Cochrane District Social Services Administration Board | 13,901,986 |
| Constance Lake First Nation | 571,697 |
| Cornwall, City of | 13,956,006 |
| Curve Lake First Nation | 369,084 |
| Deer Lake First Nation | 942,183 |
| Dokis First Nation | 237,387 |
| Dufferin, County of | 1,424,487 |
| Durham, Regional Municipality of | 38,919,300 |
| Eabametoong First Nation | 1,872,771 |
| Eagle Lake First Nation | 225,923 |
| Fort Albany First Nation | 1,377,449 |
| Fort Severn First Nation | 334,169 |
| Garden River First Nation | 466,006 |
| Ginoogaming First Nation | 165,821 |
| Greater Sudbury, City of | 26,505,833 |
| Grey, County of | 7,746,834 |
| Gull Bay Indian Band | 231,422 |
| Halton, Regional Municipality of | 10,147,143 |
| Hamilton, City of | 88,681,654 |
| Hastings, County of | 27,451,726 |
| Henvey Inlet First Nation | 159,055 |
| Huron, County of | 2,124,272 |
| Iskatewizaagegan #39 Independent First Nation | 264,028 |
| Kasabonika Lake First Nation | 1,117,168 |
| Kashechewan First Nation | 2,565,288 |
| Keewaywin First Nation | 743,294 |
| Kenora District Services Board | 4,198,934 |
| Kingfisher Lake First Nation | 125,184 |
| Kingston, City of | 21,282,961 |
| Lac La Croix First Nation | 253,594 |
| Lac Seul First Nation | 642,994 |
| Lambton County of | 11,703,659 |
| Lanark, County of | 6,095,649 |
| Leeds and Grenville United Counties | 10,922,241 |
| Lennox and Addington, County of | 6,862,566 |

### TRANSFER PAYMENTS (CONT'D)

ONTARIO WORKS FINANCIAL ASSISTANCE (CONT'D)

| | |
|---|---|
| London, City of | $61,765,323 |
| Longlac #58 Indian Band | 459,752 |
| Manitoulin-Sudbury District Social Services Administration Board | 4,713,063 |
| Marten Falls Indian Reserve # 65 | 554,763 |
| M'Chigeeng First Nation | 482,782 |
| Mishkeegogamang First Nation | 447,686 |
| Mississauga First Nation | 235,871 |
| Mississaugas of the New Credit First Nation | 176,689 |
| Mohawks of the Bay of Quinte Indian Band | 493,178 |
| Moose Cree First Nation | 1,534,280 |
| Moravian of The Thames Indian Band - Delaware Nation Council | 371,687 |
| Munsee-Delaware Nation Muncey of the Thames | 252,507 |
| Muskoka, District Municipality of | 3,153,155 |
| Naicatchewenin First Nation | 146,404 |
| Naotkamegwanning First Nation | 384,357 |
| Niagara, Regional Municipality of | 47,687,677 |
| Nipissing First Nation | 390,916 |
| Nipissing Social Services Administration Board, District of | 11,978,636 |
| Norfolk County | 6,373,567 |
| North Caribou Lake First Nation | 256,774 |
| North Spirit Lake First Nation | 533,387 |
| Northumberland, County of | 4,170,292 |
| Northwest Angle #33 First Nation | 232,256 |
| Northwest Angle #37 First Nation | 127,462 |
| Ochiichagwe Babigo'ining First Nation | 150,854 |
| Ojibways of Mattagami Band | 174,826 |
| Ojibways of Onigaming First Nation | 500,907 |
| Ojibways of the Couchiching Band | 398,822 |
| Ojibways of the Fort William Indian Band | 4,283,801 |
| Ojibways of the Pic River First Nation | 172,287 |
| Ojibways of the Serpent River Indian Band | 229,953 |
| Oneida Nation of The Thames | 1,616,598 |
| Ottawa-Carleton, Regional Municipality of | 144,663,496 |
| Oxford Municipal Council, County of | 7,712,519 |
| Parry Sound Social Services Administration Board, District of | 4,375,169 |
| Peel, Regional Municipality of | 66,437,784 |
| Peterborough, City of | 21,016,522 |
| Pic Mobert Indian Band | 522,625 |
| Pikangikum First Nation | 2,739,265 |
| Poplar Hill First Nation | 982,814 |
| Prescott and Russell, United Counties of | 6,953,563 |
| Rainy River Social Services Administration Board | 1,804,919 |
| Renfrew, County of | 7,139,113 |
| Sachigo Lake First Nation | 178,644 |
| Sagamok Anishnawbek | 897,492 |
| Saint Thomas, City of | 6,691,858 |
| Sandy Lake First Nation | 2,533,676 |
| Sault Ste. Marie District Social Services Administration Board | 15,161,814 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

#### ONTARIO WORKS FINANCIAL ASSISTANCE (CONT'D)

| | |
|---|---|
| Sault Ste. Marie, Unorganized District of | $275,271 |
| Seine River First Nation | 120,866 |
| Shawanaga First Nation | 149,177 |
| Shoal Lake #40 First Nation | 145,089 |
| Simcoe, County of | 24,100,601 |
| Six Nations Indian Reserve | 2,420,026 |
| Soldiers' Aid Commission | 123,055 |
| Stratford, City of | 2,230,163 |
| Thunder Bay District Social Services Administration Board | 17,932,558 |
| Timiskaming District Social Services Administration Board | 4,758,388 |
| Toronto, City of | 535,004,034 |
| Victoria, County of | 9,391,531 |
| Wabaseemoong Independent Nations | 1,112,882 |
| Wahgoshig Indian Band | 250,122 |
| Walpole Island First Nation | 1,808,392 |
| Wapekeka First Nation | 511,068 |
| Wasauksing First Nation | 935,655 |
| Washagamis Bay First Nation | 282,982 |
| Waterloo, Regional Municipality of | 50,892,469 |
| Wellington, County of | 8,176,461 |
| Whitefish Lake Indian Band | 133,208 |
| Whitefish River First Nation | 225,630 |
| Whitesand First Nation | 332,379 |
| Wikwemikong Unceded Indian Reserve | 1,885,150 |
| Windsor, City of | 47,025,384 |
| Wunnumin Lake First Nation | 208,696 |
| York, Regional Municipality of | 30,883,677 |
| Accounts under $120,000 | 1,486,245 |
| Total Ontario Works Financial Assistance | $1,542,461,978 |

#### ONTARIO DRUG BENEFIT PLAN

| | |
|---|---|
| PAYMENTS TO OTHER MINISTRIES: | |
| Health and Long-Term Care | 504,567,074 |
| Total Ontario Drug Benefit Plan | $504,567,074 |

#### ODSP EMPLOYMENT ASSISTANCE

| | |
|---|---|
| Academy of Learning Skills Development Centre | 188,320 |
| ALDER Centre- Adult Learning Disabilities Employment Resource Centre | 299,600 |
| Amity Goodwill Industries | 840,098 |
| Association for Handicapped Adults | 795,003 |
| Association for Persons with Physical Disabilities of Windsor-Essex County | 484,295 |
| Burlington Education Centre | 259,442 |
| Cambridge Association for The Mentally Handicapped | 387,336 |
| Career Dynamics Network Inc | 361,949 |
| Career Horizons Consulting Inc | 389,351 |
| Career Quest | 251,450 |
| Causeway | 368,961 |

### TRANSFER PAYMENTS (CONT'D)

#### ODSP EMPLOYMENT ASSISTANCE (CONT'D)

| | |
|---|---|
| Canadian Hearing Society | $720,333 |
| Canadian Mental Health Association | 447,050 |
| Canadian National Institute for the Blind | 708,276 |
| Canadian Paraplegic Association | 140,855 |
| Coachworx | 126,583 |
| Coalition for Persons with Disabilities | 378,178 |
| Community Living - Toronto | 951,146 |
| Common Ground Cooperative Inc. Co-op Employment Initiative | 267,815 |
| Concentra Managed Care Inc | 196,717 |
| Consumer-Survivor Business Council of Ontario | 214,892 |
| Corbrook Sheltered Workshops | 1,725,396 |
| COSTI-IIAS Immigrant Services | 244,333 |
| Disabilities Plus | 216,627 |
| Edge Vocational Services | 315,749 |
| Fox Vocational Services | 190,921 |
| Goodwill Industries Association of London | 906,442 |
| Goodwill Industries of Sarnia Inc | 347,100 |
| Goodwill Industries of Toronto | 1,832,992 |
| Haldimand Association for The Developmentally Challenged | 136,342 |
| Harmony Centre Skills Unlimited Workshop | 241,628 |
| Homes First Society | 120,000 |
| Insight Enterprises | 271,120 |
| Jewish Vocational Service of Metropolitan Toronto | 1,245,454 |
| Leads Employment Services London Inc | 449,548 |
| Line 1000 Placement Services | 124,305 |
| Lutherwood Community Opportunities Development Association | 159,294 |
| Meta Vocational Services Inc | 208,627 |
| Mission Services of Hamilton Inc | 857,380 |
| Northern Lights | 168,890 |
| Northern Vocational Services | 326,328 |
| Ontario March of Dimes | 7,775,847 |
| Ottawa-Carleton Association for Persons with Developmental Disabilities | 167,388 |
| Ottawa Foyer Partage Inc | 142,711 |
| Owlware Ltd | 160,767 |
| Peel Career Assessment Services | 282,540 |
| Proactive Solutions | 131,010 |
| Project Work | 322,738 |
| Salvation Army Canada East | 934,760 |
| Tillsonburg and District Association for Community Living | 174,385 |
| Torchlight Services | 287,244 |
| Toronto Business Development Centre | 156,350 |
| United Way of Greater Toronto | 300,000 |
| Y's Owl Maclure Cooperative Centre Inc | 155,404 |
| Y. W. C. A. of Canada | 368,005 |
| Accounts under $120,000 | 10,202,786 |
| *Subtotal ODSP Employment Assistance* | $40,428,061 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

ODSP EMPLOYMENT ASSISTANCE (CONT'D)

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $399 |
| | |
| Total ODSP Employment Assistance | $40,428,460 |

ONTARIO WORKS EMPLOYMENT ASSISTANCE

| | |
|---|---|
| Algoma District Services Administration Board | 1,128,216 |
| Brantford, City of | 2,310,702 |
| Bruce, County of | 824,353 |
| Chatham-Kent, Municipality of | 2,723,568 |
| Cochrane District Social Services Administration Board | 2,209,739 |
| Cornwall, City of | 1,718,855 |
| Dufferin, County of | 183,749 |
| Durham, Regional Municipality of | 4,323,748 |
| Greater Sudbury, City of | 5,409,257 |
| Grey, County of | 1,561,862 |
| Halton, Reg Municipality of | 940,641 |
| Hamilton, City of | 12,709,200 |
| Hastings, County of | 3,677,647 |
| Huron, County of | 377,632 |
| Kenora Chief Advisory | 430,000 |
| Kenora District Services Board | 875,094 |
| Kingston, City of | 2,327,288 |
| Lambton, County of | 1,645,234 |
| Lanark, County of | 1,046,109 |
| Leeds and Grenville United Counties | 1,719,233 |
| Lennox and Addington, County of | 2,196,940 |
| London, City of | 8,280,334 |
| Manitoulin-Sudbury District Social Services Administration Board | 774,979 |
| Muskoka, District Municipality of | 715,099 |
| Niagara, Regional Municipality of | 7,141,487 |
| Nipissing Social Services Administration Board, District of | 1,562,750 |
| Norfolk County | 1,282,211 |
| Northumberland, County of | 567,125 |
| Ottawa-Carleton, Regional Municipality of | 14,469,995 |
| Oxford Municipal Council, County of | 2,285,186 |
| Parry Sound Social Services Administration Board, District of | 917,144 |
| Peel, Regional Municipality of | 5,481,210 |
| Peterborough, City of | 2,424,149 |
| Prescott and Russell, United Counties of | 999,487 |
| Rainy River Social Services Administration Board | 236,074 |
| Renfrew, County of | 791,400 |
| Saint Thomas, City of | 632,349 |
| Sault Ste. Marie District Social Services Administration Board | 2,550,991 |
| Simcoe, County of | 1,851,483 |
| Stratford, City of | 339,712 |
| Thunder Bay District Social Services Administration Board | 4,273,919 |

### TRANSFER PAYMENTS (CONT'D)

ONTARIO WORKS EMPLOYMENT ASSISTANCE (CONT'D)

| | |
|---|---|
| Timiskaming District Social Services Administration Board | $767,672 |
| Toronto, City of | 56,920,945 |
| Victoria, County of | 895,205 |
| Waterloo, Regional Municipality of | 6,044,072 |
| Wellington, County of | 938,519 |
| Windsor, City of | 4,429,397 |
| York, Regional Municipality of | 2,375,888 |
| Accounts under $120,000 | 253,699 |
| *Subtotal Ontario Works Employment Assistance* | $180,541,548 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Training, Colleges and Universities | $500,000 |
| | |
| Total Ontario Works Employment Assistance | $181,041,548 |

AUTOMATING SOCIAL ASSISTANCE PROJECT

| | |
|---|---|
| Hastings, County of | 123,436 |
| Ottawa, City of | 181,187 |
| Toronto, City of | 590,582 |
| Accounts under $120,000 | 1,642,208 |
| | |
| Total Automating Social Assistance Project | $2,537,413 |

SUPPORTS TO COMMUNITY LIVING

| | |
|---|---|
| Brantford, City of | 379,395 |
| Canadian Deafblind and Rubella Association (Ontario Chapter) Inc | 1,374,085 |
| Canadian Hearing Society | 1,332,515 |
| Canadian National Institute for the Blind | 786,757 |
| Chatham-Kent, Municipality of | 215,084 |
| Cornwall, City of | 1,781,191 |
| Durham, Regional Municipality of | 703,641 |
| Essex, County of | 957,159 |
| Grey, County of | 689,114 |
| Group Home for Deaf Blind Persons (Brantford) Inc | 1,351,396 |
| Halton, Regional Municipality of | 1,070,858 |
| Hamilton, City of | 6,034,117 |
| Hastings, County of | 162,635 |
| Independent Living Residences for Deaf Blind | 1,714,705 |
| Kingston, City of | 1,154,722 |
| Lambton, County of | 221,607 |
| Lanark, County of | 372,300 |
| London, City of | 726,309 |
| Muskoka, District Municipality of | 320,200 |
| Ne-Chee Friendship Centre | 224,698 |
| Niagara Centre for Youth Care | 150,000 |
| Niagara, Regional Municipality of | 485,034 |
| Norfolk County | 132,710 |
| Ontario Multifaith Council Spiritual and Religious Care | 1,020,000 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

### SUPPORTS TO COMMUNITY LIVING

| | |
|---|---|
| Ottawa-Carleton, Regional Municipality of | $8,615,618 |
| Oxford Municipal Council, County of | 165,000 |
| Participation House Project London | 192,000 |
| Peel, Regional Municipality of | 777,363 |
| Peterborough, City of | 153,027 |
| Prescott and Russell, United Counties of | 1,855,016 |
| Rotary Cheshire Homes Foundation of Canada Inc | 589,682 |
| Saint Thomas, City of | 282,120 |
| Salvation Army Canada East | 300,000 |
| Simcoe, County of | 759,358 |
| Thunder Bay District Social Services Administration Board | 333,154 |
| Toronto, City of | 15,327,800 |
| Waterloo, Regional Municipality of | 2,141,102 |
| Wellington, County of | 639,005 |
| Windsor, City of | 3,159,834 |
| York, Regional Municipality of | 2,303,606 |
| Accounts under $120,000 | 2,102,706 |
| *Subtotal Supports To Community Living* | $63,056,623 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $24,545 |

| | |
|---|---|
| Total Supports To Community Living | $63,081,168 |

### VIOLENCE AGAINST WOMEN

| | |
|---|---|
| Aboriginal Recruitment Coordination Office | 130,000 |
| Aboriginal Women's Support Centre | 213,645 |
| Abrigo Centre | 330,391 |
| Ajax-Pickering Women's Centre | 640,100 |
| Algoma Family Services | 260,905 |
| Alternatives for Women in Prince Edward County | 140,857 |
| Anduhyaun Inc | 628,925 |
| Assaulted Women's Helpline | 1,454,210 |
| Atikokan Crisis Centre | 552,349 |
| At^lohsa Native Family Healing Services Inc | 540,479 |
| Baldwin House | 449,704 |
| Barbra Schlifer Commemorative Clinic | 372,283 |
| Beendigen Inc | 775,106 |
| Bernadette McCann House for Women Inc | 1,033,809 |
| Bethesda House Inc | 543,650 |
| Black River, Township of | 424,550 |
| Burlington Counselling and Family Services | 315,644 |
| Canadian Hearing Society | 261,460 |
| Canadian Mental Health Association | 152,448 |
| Catholic Community Service in Durham | 300,523 |
| Catholic Cross-Cultural Services | 226,646 |
| Catholic Family Counselling Centre | 135,955 |
| Catholic Family Services of Hamilton-Wentworth | 145,020 |
| Catholic Family Services of Ottawa-Carleton | 215,003 |
| Catholic Family Services of Peel-Dufferin | 651,790 |
| Catholic Family Services of Toronto | 498,107 |

### TRANSFER PAYMENTS (CONT'D)

### VIOLENCE AGAINST WOMEN (CONT'D)

| | |
|---|---|
| Centre de Sante Communautaire Hamilton-Wentworth-Niagara Inc | $268,045 |
| Centre de Ressources Familiales de Sturgeon Falls | 420,762 |
| Centre for Spanish Speaking Peoples | 156,961 |
| Chapleau-Hornepayne-Algoma District Women In Crisis Inc | 460,842 |
| Chatham-Kent Women's Centre Inc | 852,516 |
| Children's Aid Society (C.A.S.) of London and Middlesex | 209,602 |
| Children's Aid Society (C.A.S.) of Northumberland | 139,292 |
| Children's Aid Society (C.A.S.) of Oxford County | 190,294 |
| Chinese Family Services of Ontario | 204,785 |
| Collingwood Crisis Centre | 448,100 |
| Community Counselling and Resource Centre | 128,010 |
| Community Counselling of Nipissing | 259,344 |
| Community Resource Centre of Goulbourn - Kanata - West Carleton | 444,527 |
| Creche Child and Family Centre | 243,069 |
| Crisis Centre North Bay | 467,498 |
| Crisis Homes Inc | 998,021 |
| Design for a New Tomorrow | 271,377 |
| Elliot Lake Family Life Centre | 132,766 |
| Elliot Lake Women's Group Inc | 430,388 |
| Emily Stowe Shelter for Women | 1,042,298 |
| Ernestine's Women's Shelter | 683,843 |
| Family Counselling and Support Services of Guelph-Wellington | 195,473 |
| Family Counselling Centre of Brant Inc | 148,074 |
| Family Counselling Centre of Cornwall and United Counties | 138,077 |
| Family Services Association of Metro Toronto | 528,055 |
| Family Services Centre of Ottawa-Carleton | 373,568 |
| Family Services of Hamilton-Wentworth Inc | 319,622 |
| Family Services of Peel | 310,221 |
| Family Transition Place | 848,864 |
| First Step Women's Shelter | 574,401 |
| Gloucester Centre for Community Resource | 311,670 |
| Good Shepherd Centre Hamilton | 842,557 |
| Greek Orthodox Diocese of Toronto (Canada) | 189,838 |
| Green Haven Shelter for Women | 496,173 |
| Greenstone, Municipality of | 344,833 |
| Guelph-Wellington Women in Crisis | 914,908 |
| Haldimand-Norfolk Women's Shelter | 798,698 |
| Halton Family Services | 352,855 |
| Halton Women's Place | 1,396,169 |
| Hamilton-Wentworth Chapter of Native Women Inc | 499,792 |
| Hiatus House Windsor | 1,833,772 |
| Homeward Family Shelter | 1,030,685 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

VIOLENCE AGAINST WOMEN (CONT'D)

| | |
|---|---|
| Hoshizaki House and Dryden District Crisis Shelter | $474,555 |
| Huronia Transition Homes Inc | 773,605 |
| Immigrant and Visible Minority Women Against Abuse (Ottawa) | 261,810 |
| Interim Place | 1,827,111 |
| Interval House | 638,098 |
| Interval House of Hamilton-Wentworth | 613,750 |
| Interval House of Ottawa-Carleton | 715,556 |
| J and J Women's Counselling Services Aim for Change | 125,088 |
| Jewish Family and Child Service of Metropolitan Toronto | 329,455 |
| Jewish Vocational Services of Metropolitan Toronto | 126,543 |
| Kingston Community Counselling Centre | 200,203 |
| Kingston Interval House | 853,814 |
| Kitchener-Waterloo Counselling Services Inc | 181,122 |
| Lake Superior-Northshore Family Resource Centre | 381,971 |
| Lanark County Interval House | 697,751 |
| Land O'Lakes Community Services Corp | 171,158 |
| Leeds-Grenville Interval House | 596,393 |
| Lennox and Addington Interval House | 543,010 |
| London Abused Women's Centre | 348,175 |
| Maggie's Resource Centre of North Hastings | 153,616 |
| Maison d'Amitie Inc | 825,429 |
| Maison Interlude House Inc | 529,840 |
| Malton Social Planning Centre | 131,712 |
| Manitoulin Haven House Inc | 528,968 |
| Matawa First Nations Management | 132,000 |
| Mattawa Women's Resource Centre | 394,848 |
| Mission Services of Hamilton Inc | 766,213 |
| Mississauga First Nation | 239,721 |
| Montee d'Elle Centre de Ressource pour Violence Familiale Stormont, Dundas et Glengary Inc | 371,076 |
| Moosonee, Town of | 428,731 |
| Muskoka Women's Advocacy Group | 600,704 |
| Naomi's Family Resource Centre | 502,284 |
| Native Child and Family Services of Toronto | 208,282 |
| Nelson House of Ottawa-Carleton | 596,164 |
| New Path Youth and Family Counselling Services of Simcoe County | 134,649 |
| New Starts for Women Inc | 519,765 |
| Niagara Family and Children's Services | 223,752 |
| Niijkiwendidaa Anishnaabe Kwewag Services Circle | 236,707 |
| Nipissing First Nation | 297,102 |
| Nipissing Transition House Inc | 660,559 |
| North York Women's Shelter | 803,588 |
| Nova Vita Women's Shelter Inc | 986,293 |
| Oasis Centre Des Femmes | 207,023 |
| Ontario Federation of Indian Friendship Centres | 139,691 |

### TRANSFER PAYMENTS (CONT'D)

VIOLENCE AGAINST WOMEN (CONT'D)

| | |
|---|---|
| Parry Sound Social Services Administration Board, District of | $497,848 |
| Pavilion Family Resource Centre | 522,856 |
| People in Transition Inc | 492,815 |
| Perth County Transition Home for Women Inc | 544,843 |
| Prescott-Russell Services to Children and Adults | 123,507 |
| Presence Ottawa Inc., La | 227,018 |
| Redwood Shelter, The | 1,102,100 |
| Reseau des Femmes du Sud de l'Ontario | 135,827 |
| Riverdale Immigrant Women's Centre | 203,059 |
| Riverside Health Care Facilities Inc | 182,460 |
| Saint Christopher House | 217,231 |
| Salvation Army Canada East | 768,425 |
| Sedna Women's Shelter and Support Services Inc | 1,313,180 |
| Services de Counselling Hearst, Kapuskasing and Smooth Rock Falls | 496,422 |
| Service Familiale de la Sudbury, Le | 401,462 |
| Six Nations Indian Reserve | 442,700 |
| Social Service Bureau Sarnia-Lambton Inc | 166,802 |
| S.O.S. Femmes | 330,818 |
| Three Oaks Foundation | 751,762 |
| Thunder Bay, City of | 632,494 |
| Thunder Bay Family and Credit Counselling Agency | 479,538 |
| Victim Services of Peel | 305,190 |
| Victoria County Women's Resource Services | 1,004,022 |
| Violence Against Women Services Elgin County | 723,139 |
| Walpole Island First Nation | 146,830 |
| Wellington, County of | 271,774 |
| Women and Children's Crisis Centre in Barrie | 801,828 |
| Women in Crisis Algoma Inc | 1,160,629 |
| Women in Crisis Northumberland County | 734,828 |
| Women's Centre (Grey-Bruce) Inc | 661,009 |
| Women's Community House (Semja) Inc | 1,472,257 |
| Women's Crisis Services Of Waterloo Region | 1,903,665 |
| Women's Emergency Centre (Woodstock) Inc | 706,850 |
| Women's Habitat | 945,320 |
| Women's Hostels Inc. (Nellie's) | 556,643 |
| Women's House of Bruce County | 486,000 |
| Women's Interval Home of Sarnia-Lambton Inc | 760,179 |
| Women's Place (Saint Catharines and District) Inc | 646,869 |
| Women's Place - Welland District | 911,604 |
| Women's Rural Resources Centre of Strathroy and Area | 531,024 |
| Women's Shelter and Counselling Services of Huron | 588,615 |
| Women's Shelter of Georgina Inc | 1,162,776 |
| Women's Shelter, Saakaate House Inc | 645,111 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

VIOLENCE AGAINST WOMEN (CONT'D)

| | |
|---|---|
| Woodgreen Red Door Family Shelter | $1,161,843 |
| Yellow Brick House | 1,366,198 |
| YorkTown Shelter for Women | 1,236,041 |
| Y. W. C. A. of Canada | 4,081,656 |
| Accounts under $120,000 | 3,379,997 |
| *Subtotal Violence Against Women* | $91,157,153 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Municipal Affairs and Housing | $125,200 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Citizenship | $541,600 |

| | |
|---|---|
| Total Violence Against Women | $90,740,753 |

ABORIGINAL HEALING AND WELLNESS STRATEGY

| | |
|---|---|
| Aboriginal Recruitment Coordination Office | 243,393 |
| Alderville First Nation | 526,172 |
| Anishinaabeg of Kabapikotawangag Resource Council Inc | 557,857 |
| Anishnawbe Health Toronto | 257,022 |
| Anishnawbe Mushkiki Thunder Bay Aboriginal Community Health Centre | 1,080,975 |
| Association of Iroquois and Allied Indians | 1,922,958 |
| Attawapiskat Health and Social Services Board | 451,674 |
| Chippewas of Nawash First Nation | 339,478 |
| Chippewas of Saugeen Indian Band | 293,800 |
| Chippewas of The Thames First Nation | 1,047,187 |
| De Dwa Da Dehs Nye's Aboriginal Health Centre | 1,265,054 |
| Enaahtig Healing Lodge and Learning Centre | 843,884 |
| Fort Frances Tribal Area Health Authority | 2,189,171 |
| Kenora Chiefs Advisory Inc | 796,196 |
| Mamaweswen, North Shore Tribal Council | 1,177,579 |
| Manotsaywin Nanotoojig Inc | 181,034 |
| Metis Nation of Ontario | 1,218,740 |
| Mohawk Council of Akwesasne | 1,592,046 |
| Native Child and Family Services of Toronto | 234,853 |
| Nishnawbe-Aski Nation | 3,842,871 |
| Noojmowin Teg Health Centre | 1,165,400 |
| Ojibways of the Pic River First Nation | 570,989 |
| Ontario Federation of Indian Friendship Centres | 5,312,430 |
| Ontario Metis Aboriginal Association | 1,649,810 |
| Ontario Native Women's Association | 1,522,032 |
| Pawidigong First Nations Forum Inc | 514,238 |
| Shawanaga First Nation | 460,811 |
| Shkagamik-Kwe Health Centre | 1,015,583 |
| Six Nations Indian Reserve | 1,420,336 |
| Temagami First Nation | 303,210 |
| Union of Ontario Indians | 3,871,900 |
| Wabano Centre for Aboriginal Health | 1,372,022 |
| Walpole Island First Nation | 405,379 |

### TRANSFER PAYMENTS (CONT'D)

ABORIGINAL HEALING AND WELLNESS STRATEGY (CONT'D)

| | |
|---|---|
| Wassay-Gezhig Na-Nahn-Dah-We-Igamig Kenora Area Health Centre | $1,828,995 |
| Weeneebayko Health Ahtuskaywin | 265,906 |
| Accounts under $120,000 | 628,284 |
| *Subtotal Aboriginal Healing and Wellness Strategy* | $42,369,269 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $16,667 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Citizenship | 499,879 |
| Health and Long-Term Care | 29,172,759 |
| Accounts under $120,000 | 99,973 |
| Total Payments from Other Ministries | $29,772,611 |

| | |
|---|---|
| Total Aboriginal Healing and Wellness Strategy | $12,613,325 |

CHILDREN'S COMMUNITY SUPPPORT SERVICES

| | |
|---|---|
| Adventure Place | 407,816 |
| Affiliated Services for Children and Youth Inc | 195,286 |
| Agincourt Community Services Association | 324,545 |
| Algoma Health Unit | 201,000 |
| Algonquin Child and Family Services | 779,477 |
| Anishinaabeg of Kabapikotawangag Resource Council Inc | 168,389 |
| Barrie and District Association for People with Special Needs | 1,006,081 |
| Blue Hills Child and Family Services | 165,316 |
| Braeburn Neighborhood Place Inc | 213,208 |
| Brampton Neighbourhood Resource Centre | 312,200 |
| Brantford and District Association for Community Living | 885,000 |
| Brass Bell Family Resource Centre Inc | 654,734 |
| Breakfast for Learning | 4,500,000 |
| Brockville and District Association for Community Involvement | 165,046 |
| Bruce, County of | 543,510 |
| Burlington Parent Child Centre | 628,420 |
| Cambridge Family Resource Centre | 223,000 |
| Canadian Centre for Studies of Children at Risk | 121,000 |
| Canadian Mothercraft Society | 383,737 |
| Canadian Mothercraft Society of Ottawa-Carleton | 541,136 |
| Catholic Family Counselling Centre | 195,231 |
| Central Toronto Youth Services | 495,714 |
| Centre Pour Enfants Temiskaming Child Care | 323,000 |
| Centre Wellington Resource Group | 243,988 |
| Chatham-Kent, Municipality of | 193,883 |
| Chatham-Kent Integrated Children's Service | 462,288 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

CHILDREN'S COMMUNITY SUPPPORT SERVICES (CONT'D)

| | |
|---|---|
| Child and Family Services of Timmins and District | $900,545 |
| Child Care Resources Sudbury-Manitoulin Districts | 1,105,494 |
| Child Development Resource Connection Peel | 263,120 |
| Child Reach Centre | 848,580 |
| Children's Aid Society (C.A.S.) of London and Middlesex | 396,528 |
| Children's Aid Society (C.A.S.) of the City of Guelph and the County of Wellington | 536,302 |
| Children's Aid Society (C.A.S.) of the District of Rainy River | 134,061 |
| Children's Resources on Wheels Inc | 505,258 |
| Children's Services Co-operative | 433,972 |
| Chippewas of Nawash First Nation | 133,176 |
| Chippewas of Saugeen Indian Band | 153,888 |
| Christian Horizons Inc | 291,360 |
| City View Day Care Centre Inc | 500,000 |
| Cochrane District Social Services Administration Board | 169,000 |
| Cochrane Temiskaming Resource Centre | 237,437 |
| College Montrose Children's Place | 366,750 |
| Communities Together for Children Inc | 860,794 |
| Community Living-Brampton-Caledon | 205,719 |
| Community Living - Kincardine and District | 123,000 |
| Community Living - South Muskoka | 153,485 |
| Community Mental Health Clinic | 160,195 |
| Community Services Coordination Network | 461,900 |
| Contact Brantford for Children's and Developmental Services | 318,926 |
| Contact Hamilton-Wentorth for Children's and Developmental Services | 416,326 |
| Contact Niagara for Children's and Developmental Services | 723,498 |
| Coutts Library Services Ltd | 1,538,568 |
| Creche Child and Family Centre | 213,208 |
| Cumberland Township Resource Centre | 536,267 |
| Davenport-Perth Neighborhood Centre | 213,208 |
| Delisle House Association | 484,859 |
| Dixie-Bloor Neighbourhood Drop-in Centre | 223,000 |
| Dufferin, County of | 453,958 |
| Early Years Centre North Inc | 736,000 |
| East Scarborough Boys and Girls Club | 213,208 |
| East York - East Toronto Family Resources | 515,120 |
| Equipe d'Hygiene Mentale pour Francophones de Stormont-Dundas-Glengary Inc | 626,000 |
| Erinoak Serving Young People with Physical Disabilities | 285,000 |
| Extend-A-Family Kitchener-Waterloo Assoc | 153,821 |
| E3 (Educate, Enable, Empower) Community Services Inc | 864,497 |
| Family and Children's Services of Renfrew County | 273,000 |
| Family Day Care Services | 2,356,000 |

### TRANSFER PAYMENTS (CONT'D)

CHILDREN'S COMMUNITY SUPPPORT SERVICES (CONT'D)

| | |
|---|---|
| Family Resources for Victoria County | $223,000 |
| Family Respite Services Windsor-Essex | 442,677 |
| Family Services of Haliburton County | 248,649 |
| Family Space Quinte Inc | 825,095 |
| Geneva Centre for Autism | 1,148,323 |
| George Hull Centre for Children and Families | 1,151,742 |
| Glengary Inter-Agency Group Inc | 263,563 |
| Grey, County of | 725,071 |
| Guelph Community Health Centre | 407,605 |
| Haldimand-Norfolk Resource, Education and Counselling Help | 787,414 |
| Hamilton East Kiwanis Boys and Girls Club | 255,085 |
| Hamilton-Wentworth Catholic Child Care Centres Inc | 223,000 |
| Hincks-Dellcrest Centre | 1,287,974 |
| Huron, County of | 526,973 |
| Integrated Services Northwest | 267,900 |
| Investing In Children | 343,778 |
| Jane-Finch Community and Family Centre | 356,285 |
| J. D. Griffin Adolescent Centre | 140,649 |
| Kerry's Place Corp | 291,542 |
| Kina Gbezhgomi Child and Family Services | 1,405,404 |
| Kingston Literacy | 301,920 |
| Kunuwanimano Child and Family Services | 1,203,869 |
| Lake of the Woods Child Development Centre | 438,000 |
| Lakeshore Area Multi-Service Project Inc | 213,208 |
| Lambton College of Applied Arts and Technology | 219,233 |
| Lambton, County of | 152,808 |
| Lansdowne Children's Centre | 266,660 |
| Leeds and Grenville United Counties | 787,467 |
| Limestone Advisory Centre For Community Projects | 276,963 |
| London Children's Connection Inc | 523,557 |
| Lutherwood Community Opportunities Development Association | 139,903 |
| Macaulay Child Development Centre | 426,416 |
| Malton Social Planning Centre | 223,000 |
| Malvern Family Resource Centre | 213,208 |
| Massey Centre for Women | 213,208 |
| Merrymount Children's Centre | 517,697 |
| Meta Centre for the Developmentally Handicapped | 347,567 |
| Milton Community Resource Centre | 726,727 |
| Mississauga Toy Lending Library and Resource Centre | 563,844 |
| Nepean Community Resource Centre | 150,349 |
| Niagara Catholic District School Board | 460,000 |
| Niagara Family and Children's Services | 862,562 |
| Niagara, Regional Municipality of | 226,000 |
| Niagara Training and Employment Agency Inc | 250,000 |
| Nog-Da-Win-Da-Min Family and Community Services | 1,801,865 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

| CHILDREN'S COMMUNITY SUPPPORT SERVICES (CONTD) | |
|---|---|
| North Bay and District Association for Community Living | $995,229 |
| North Frontenac Community Services Corporation | 271,040 |
| North Kingston Community Health Centre | 781,337 |
| North Lambton Childcare Centre | 213,145 |
| North Lanark County Community Health Centre | 137,648 |
| North Simcoe Family Play and Resource Centre | 636,264 |
| North of Superior Programs | 535,511 |
| Notre Dame of Saint Agatha Inc | 134,000 |
| Oakville Parent-Child Centre | 662,460 |
| Oshawa and District Association for Community Living | 181,102 |
| Ottawa Children's Treatment Centre | 470,000 |
| Ottawa Day Nursery Inc | 500,000 |
| Ottawa Rotary Home | 410,000 |
| Our Place - The Family Enrichment House | 299,824 |
| Oxford Municipal Council, County of | 395,362 |
| Parent Pre-School Resource Centre | 617,554 |
| Parent Program in Language - A Hanen Project | 536,000 |
| Parents of Technologically Dependent Children of Ontario | 931,185 |
| Patricia Centre for Children and Youth | 126,282 |
| Payukotayno James and Hudson Bay Family Services | 298,993 |
| Peel, Regional Municipality of | 402,804 |
| Perth County Advisory Group for Family Services | 755,168 |
| Peterborough Family Resource Centre | 903,806 |
| Pinecres.-Queensway Health and Community Service | 757,756 |
| Plainfield Community Homes | 123,821 |
| Port Colborne Community Association for Resource Extension | 721,336 |
| Prescott-Russell Services to Children and Adults | 462,964 |
| Rainy River Social Services Administration Board | 201,000 |
| Regent Park Community Health Centre | 740,783 |
| Regroupement des Parents et Amis des Enfants Sourds | 198,769 |
| Renfrew County and District Health Unit | 156,000 |
| Rosalie Hall (Misericordia Sisters) | 230,212 |
| Rygiel Supports for Community Living | 275,000 |
| Safehaven Project for Community Living | 200,000 |
| Saint Mary's Home | 403,753 |
| Saint Thomas-Elgin Association for Community Living | 803,678 |
| Salvation Army Canada East | 539,881 |
| Sarnia and District Association for Community Living | 137,000 |
| Sault Ste. Marie Children's Centre | 206,527 |

### TRANSFER PAYMENTS (CONT'D)

| CHILDREN'S COMMUNITY SUPPPORT SERVICES (CONTD) | |
|---|---|
| Sault Ste. Marie Daycare Services Co-op Inc | $288,000 |
| Six Nations Indian Reserve | 153,922 |
| Social Service Bureau Sarnia-Lambton Inc | 223,805 |
| South-East Ottawa Community Service | 625,147 |
| Stormont-Dundas-Glengarry Developmental Services Centre | 156,000 |
| Sudbury Better Beginnings Better Futures Association | 688,159 |
| Sudbury Community Service Centre | 343,000 |
| Sunbeam Residential Development Centre | 271,268 |
| Thorncliffe Neighbourhood Centre | 213,208 |
| Tikinagan Child and Family Services | 129,600 |
| Timiskaming Child and Family Services | 336,540 |
| Today's Family Caring For Your Family | 446,000 |
| Toronto District School Board | 192,000 |
| Toronto Foundation for Student Success | 232,000 |
| Upper Canada Learning Centre | 164,793 |
| Vanier Community Services Centre | 500,000 |
| Variety - The Children's Charity | 554,539 |
| Walpole Island First Nation | 798,440 |
| Wawa Parent/Child Play Centre | 338,000 |
| Wesley Urban Ministries | 223,000 |
| West Scarborough Neighbourhood Community Centre | 426,416 |
| Wesway Inc | 164,993 |
| Windsor, City of | 1,965,209 |
| Windsor Regional Hospital | 174,344 |
| Y.M.C.A. of Canada | 2,717,730 |
| York Child Development and Family Services Inc | 594,107 |
| York Region Neighbourhood Services Inc | 639,934 |
| Y. W. C. A. of Canada | 451,308 |
| Accounts under $120,000 | 16,381,553 |
| *Subtotal Children's Community Support Services* | $104,992,002 |
| | |
| PAYMENTS FROM OTHER MINISTRIES | |
| Citizenship | 194,800 |
| Education | 838,813 |
| Health and Long-Term Care | 846,100 |
| Accounts under $120,000 | 26,100 |
| Total Payments from Other Ministries | $1,905,813 |
| Total Children's Community Support Services | $103,086,189 |
| | |
| CHILD WELFARE SERVICES | |
| Aamjiwnaang First Nation | 190,934 |
| Association of Native Child and Family Service Agencies of Ontario | 327,437 |
| Beausoleil First Nation | 180,620 |
| Catholic Children's Aid Society (C.C.A.S.) of Hamilton-Wentworth | 17,602,646 |
| Catholic Children's Aid Society (C.C.A.S.) of Metropolitan Toronto | 75,004,133 |
| Chatham-Kent Integrated Children's Services | 13,089,884 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

CHILD WELFARE SERVICES (CONT'D)

| | |
|---|---:|
| Child and Family Services of Timmins and District | $5,583,338 |
| Children and Family Services for York Region | 25,183,202 |
| Children's Aid Society (C.A.S.) of Algoma | 12,726,930 |
| Children's Aid Society (C.A.S.) of Brant | 14,413,963 |
| Children's Aid Society (C.A.S.) of Durham Region | 44,038,933 |
| Children's Aid Society (C.A.S.) of Haldimand - Norfolk | 9,109,536 |
| Children's Aid Society (C.A.S.) of Hamilton-Wentworth | 32,863,697 |
| Children's Aid Society (C.A.S.) of Huron County | 5,257,617 |
| Children's Aid Society (C.A.S.) of Kawartha - Haliburton | 16,621,394 |
| Children's Aid Society (C.A.S.) of London and Middlesex | 38,686,758 |
| Children's Aid Society (C.A.S.) of Northumberland | 4,273,839 |
| Children's Aid Society (C.A.S.) of Ottawa | 58,000,017 |
| Children's Aid Society (C.A.S.) of Oxford County | 7,640,115 |
| Children's Aid Society (C.A.S.) of Prince Edward County | 3,212,678 |
| Children's Aid Society (C.A.S.) of Stormont-Dundas-Glengary | 16,037,077 |
| Children's Aid Society (C.A.S.) of Toronto | 130,494,772 |
| (C.A.S.) of Windsor-Essex | 36,288,333 |
| Children's Aid Society (C.A.S.) of the City of Belleville-County of Hastings-City of Trenton | 20,185,013 |
| Children's Aid Society (C.A.S.) of the City of Brockville and United Counties of Leeds & Grenville | 7,391,701 |
| Children's Aid Society (C.A.S.) of the City of Guelph and the County of Wellington | 13,163,936 |
| Children's Aid Society (C.A.S.) of the City of Kingston and County of Frontenac | 12,072,568 |
| Children's Aid Society (C.A.S.) of the City of Saint Thomas and County of Elgin | 7,780,839 |
| Children's Aid Society (C.A.S.) of the City of Sarnia and County of Lambton Inc | 10,533,915 |
| Children's Aid Society (C.A.S.) of the County of Bruce | 6,128,253 |
| Children's Aid Society (C.A.S.) of the County of Dufferin | 6,041,448 |
| Children's Aid Society (C.A.S.) of the County of Grey and the City of Owen Sound | 9,372,878 |
| Children's Aid Society (C.A.S.) of the County of Lanark and Town of Smiths Falls | 6,488,903 |
| Children's Aid Society (C.A.S.) of the County of Perth | 4,141,233 |
| Children's Aid Society (C.A.S.) of the County of Simcoe | 20,380,530 |

### TRANSFER PAYMENTS (CONT'D)

CHILD WELFARE SERVICES (CONT'D)

| | |
|---|---:|
| Children's Aid Society (C.A.S.) of the District of Nipissing and Parry Sound | $10,243,368 |
| Children's Aid Society (C.A.S.) of the District of Rainy River | 2,035,969 |
| Children's Aid Society (C.A.S.) of the District of Sudbury-Manitoulin | 22,080,993 |
| Children's Aid Society (C.A.S.) of the District of Thunder Bay | 10,614,478 |
| Children's Aid Society (C.A.S.) of the Region of Halton | 11,969,910 |
| Children's Aid Society (C.A.S.) of the Region of Peel | 38,373,740 |
| Children's Aid Society (C.A.S.) of the Regional Municipality of Waterloo | 36,475,514 |
| Chippewas of Kettle and Stony Point | 232,175 |
| Chippewas of Mnjikaning First Nation | 180,177 |
| Community Child Abuse Council of Hamilton-Wentworth | 181,241 |
| Curve Lake First Nation | 152,725 |
| Dilico Ojibway Child and Family Services | 9,386,561 |
| Family and Children's Services of Renfrew County | 8,780,913 |
| Family Youth and Child Services of Muskoka | 3,888,661 |
| Jeanne Sauve Family Services | 2,750,266 |
| Jewish Family and Child Service of Metropolitan Toronto | 5,960,172 |
| Kenora-Patricia Child and Family Services | 9,949,390 |
| Lennox and Addington Family and Children's Services | 4,841,878 |
| Mississaugas of the New Credit First Nation | 347,774 |
| Mohawk Council of Akwesasne | 1,054,723 |
| Mohawks of the Bay of Quinte Indian Band | 371,800 |
| Moravian of the Thames Indian Band - Delaware Nation Council | 174,151 |
| Munsee-Delaware Nation Muncey of the Thames | 134,013 |
| Niagara Family and Children's Services | 27,545,270 |
| Oneida Nation of The Thames | 172,192 |
| Ontario Association of Children's Aid Societies | 1,927,371 |
| Ontario Association of Children's Mental Health Centres | 296,938 |
| Payukotayno James and Hudson Bay Family Services | 5,540,870 |
| Prescott-Russell Services to Children and Adults | 11,603,057 |
| Six Nations Indian Reserve | 1,407,408 |
| Tikinagan Child and Family Services | 22,793,558 |
| Timiskaming Child and Family Services | 4,879,519 |
| Toronto Child Abuse Centre | 183,667 |
| Weechi-It-Te-Win Family Services | 17,822,232 |
| Accounts under $120,000 | 569,789 |
| Total Child Welfare Services | $965,431,533 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

#### CHILD AND FAMILY INTERVENTION SERVICES

| | |
|---|---|
| Aboriginal Child and Family Services | $236,000 |
| Adventure Place | 1,437,389 |
| Aisling Discoveries Child and Family Centre | 4,241,191 |
| Alan Stewart Homes Ltd | 215,165 |
| Algoma Family Services | 4,488,592 |
| Algonquin Child and Family Services | 3,425,595 |
| Anago (Non) Residential Resources Inc | 690,148 |
| Anglican Houses | 846,541 |
| Arrabon House Inc | 483,216 |
| Associated Youth Services of Peel | 2,528,566 |
| Behaviour Institute | 330,571 |
| Big Sisters Association of Ontario | 2,147,024 |
| Blue Hills Child and Family Services | 2,943,901 |
| Bob Rumball Centre for the Deaf | 392,144 |
| Boys Home | 1,252,848 |
| Bruce-Grey Children's Services | 2,371,163 |
| Canadian Mental Health Association | 124,000 |
| Catholic Children's Aid Society (C.C.A.S.) of Metropolitan Toronto | 227,300 |
| Catholic Family Services of Hamilton-Wentworth | 549,122 |
| Central Toronto Youth Services | 924,552 |
| Centre Psycho Social Pour Enfants et Famille d'Ottawa-Carleton | 1,495,067 |
| Chatham-Kent Integrated Children's Service | 1,507,733 |
| Child and Family Services of Timmins and District | 2,628,521 |
| Child and Family Counselling Centre of Elgin | 849,901 |
| Child and Youth Wellness Centre of Leeds and Grenville | 2,553,069 |
| Children First in Essex County | 576,766 |
| Children's Achievement Association | 814,471 |
| Children's Aid Society (C.A.S.) of Haldimand Norfolk | 159,971 |
| Children's Aid Society (C.A.S.) of Northumberland | 223,791 |
| Children's Aid Society (C.A.S.) of Ottawa | 122,726 |
| Children's Aid Society (C.A.S.) of Toronto | 1,016,078 |
| Children's Aid Society (C.A.S.) of Windsor-Essex | 239,700 |
| Children's Aid Society (C.A.S.) of the County of Dufferin | 1,003,867 |
| Children's Aid Society (C.A.S.) of the County of Lanark and Town of Smiths Falls | 158,834 |
| Children's Aid Society (C.A.S.) of the District of Nipissing and Parry Sound | 223,805 |
| Children's Aid Society (C.A.S.) of the District of Rainy River | 733,290 |
| Children's Aid Society (C.A.S.) of the Regional Municipality of Waterloo | 348,778 |
| Children's Case Co-ordination Services for Northumberland County | 733,542 |
| Children's Mental Health Services (Sudbury) | 3,446,498 |
| Children's Mental Health Services Hastings and Prince Edward Counties | 3,476,793 |

### TRANSFER PAYMENTS (CONT'D)

#### CHILD AND FAMILY INTERVENTION SERVICES (CONT'D)

| | |
|---|---|
| Child's Place, The | $1,318,572 |
| Chimo Youth Services Inc | 1,984,793 |
| Circle of Support, A | 208,039 |
| Columbus House (Pembroke) Inc | 528,991 |
| Community Adolescent Network of Hamilton | 857,046 |
| Community Counselling of Nipissing | 125,876 |
| Community Homes Ltd | 390,775 |
| Community Living - Algoma | 1,015,801 |
| Community Living - Mississauga | 309,389 |
| Community Mental Health Clinic | 2,228,810 |
| Community Youth Programs | 399,983 |
| Cornwall General Hospital | 305,543 |
| Cornwall Youth Residence Inc | 418,451 |
| Counselling Services of Belleville and District | 267,689 |
| Craigwood Youth Services | 1,677,291 |
| Creche Child and Family Centre | 2,185,855 |
| Crisis Centre North Bay | 382,631 |
| Deep Impact Human Services Inc | 134,097 |
| Delisle House Association | 694,593 |
| Dilico Ojibway Child and Family Services | 3,037,106 |
| D.L.C. Residential Services | 321,434 |
| Earlscourt Child and Family Centre | 1,782,339 |
| East Metropolitan Youth Services | 2,848,934 |
| Equipe d'Hygiene Mentale pour Francophones de Stormont-Dundas-Glengary Inc | 927,832 |
| Etobicoke Children's Centre | 1,944,907 |
| Family Services of Haliburton County | 724,284 |
| Family Youth and Child Services of Muskoka | 1,283,720 |
| Fernie House Inc | 261,388 |
| Focus Young Adult Addiction Service (Breakaway) | 158,579 |
| Frontenac Youth Services | 2,545,808 |
| Gateway Children's Mental Health Centre | 2,363,196 |
| Geneva Centre for Autism | 1,099,634 |
| George Hull Centre for Children and Families | 1,401,139 |
| Glengarda Child and Family Services | 907,946 |
| Good Shepherd Centre Hamilton | 246,941 |
| Haldimand-Norfolk Resource, Education and Counselling Help | 1,247,593 |
| Halton Child and Youth Services | 4,369,546 |
| Halton Trauma Centre | 164,994 |
| Hamilton, the City of | 1,338,629 |
| Hamilton Health Sciences | 1,249,293 |
| Hincks-Dellcrest Centre | 4,728,473 |
| Hospital for Sick Children | 253,550 |
| House of Friendship of Kitchener | 189,614 |
| Humewood House Association | 779,404 |
| Huron Perth Centres for Children and Youth | 1,150,870 |
| Inn of the Good Shepherd (Sarnia) Inc | 247,266 |
| Inn of Windsor | 633,780 |
| Integra Foundation | 1,225,609 |
| Integrated Services for Northern Children | 11,012,649 |
| Integrated Services Northwest | 126,200 |
| J. D. Griffin Adolescent Centre | 1,498,101 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

CHILD AND FAMILY INTERVENTION SERVICES (CONT'D)

| | |
|---|---|
| Jeanne Sauve Family Services | $2,208,064 |
| Jessie's Centre for Teenagers Inc | 692,705 |
| Jewish Family and Child Service of Metropolitan Toronto | 617,276 |
| John Howard Society of Durham Region | 401,549 |
| Kawartha Family Court Assessment Services | 130,293 |
| Kennedy House Youth Services Inc | 607,806 |
| Kerry's Place Corp | 906,114 |
| Kinark Child and Family Services Corp | 17,140,086 |
| Lake of the Woods Child Development Centre | 767,367 |
| Lakehead Regional Family Centre | 5,599,194 |
| Lindsay Boys and Girls Club | 122,341 |
| London Family Court Clinic Inc | 171,000 |
| Lutherwood Community Opportunities Development Association | 3,461,603 |
| Lynwood Hall Child and Family Centre | 2,666,160 |
| Madame Vanier Children's Services | 4,343,433 |
| Markham-Stouffville Family Life Centre | 243,513 |
| Maryvale Adolescent and Family Services | 4,529,701 |
| Massey Centre for Women | 1,556,772 |
| Merrymount Children's Centre | 1,318,467 |
| Native Child and Family Services of Toronto | 1,324,038 |
| Nelson Youth Centres | 173,871 |
| New Path Youth and Family Counselling Services of Simcoe County | 4,871,292 |
| Niagara Centre for Youth Care | 2,262,429 |
| Niagara Institute for Human Development | 2,532,562 |
| Northeast Mental Health Centre | 189,830 |
| North of Superior Programs | 518,415 |
| Notre Dame of Saint Agatha Inc | 3,008,058 |
| Oakdale Child and Family Service Ltd | 1,069,684 |
| Oakville Children's Home Ltd | 332,109 |
| Ontario Association of Children's Mental Health Centres | 361,464 |
| Oolagen Community Services | 1,492,661 |
| Open Doors for Lanark Children and Youth | 1,743,288 |
| Ottawa-Carleton Citizen Advocacy | 128,100 |
| Oxford Child and Youth Centre Inc | 792,175 |
| Pathways for Children and Youth Mental Health Agency | 4,459,200 |
| Pathways for Children Youth and Families of York Region Inc | 525,218 |
| Patricia Centre for Children and Youth | 1,063,857 |
| Payukotayno James and Hudson Bay Family Services | 1,234,084 |
| Peel Children's Centre | 8,768,544 |
| Peterborough Youth Services | 390,502 |
| Pinecrest-Queensway Health and Community Service | 133,298 |
| Prescott-Russell Services to Children and Adults | 1,614,776 |
| Rapport Youth and Family Counselling of Peel Inc | 387,638 |
| Renfrew County Youth Services | 1,460,984 |

### TRANSFER PAYMENTS (CONT'D)

CHILD AND FAMILY INTERVENTION SERVICES (CONT'D)

| | |
|---|---|
| Resources for Exceptional Children | $1,562,356 |
| Roberts Smart Centre | 3,543,956 |
| Rosalie Hall (Misericordia Sisters) | 1,128,748 |
| Ross Memorial Hospital | 142,175 |
| Royal Ottawa Health Care Group | 204,835 |
| Saint Clair Child and Youth Services | 1,845,224 |
| Saint Joseph's General Hospital | 202,038 |
| Saint Joseph's Hospital | 209,000 |
| Saint Leonard's Community Services | 651,157 |
| Saint Mary's Home | 514,051 |
| Saint Monica House | 883,405 |
| Salvation Army Canada East | 1,227,204 |
| Sancta Maria House Toronto | 376,963 |
| Service Coordination for Persons With Special Needs | 150,000 |
| Southlake Regional Health Centre | 200,355 |
| Surrey Place Centre | 210,904 |
| Teen Health Centre, The | 169,560 |
| Tikinagan Child and Family Services | 328,838 |
| Timiskaming Child and Family Services | 1,334,610 |
| Turning Point Youth Services | 1,450,328 |
| University of Toronto | 400,000 |
| Vanier Community Services Centre | 185,882 |
| Weechi-it-te-win Family Services | 175,032 |
| Welland Youth Group Home and Housing Program, The | 422,668 |
| Western Area Youth Services Inc | 1,852,404 |
| Williams, Marijan and Associates Inc | 436,789 |
| Windsor Regional Hospital | 4,902,898 |
| Woodview Children's Centre | 3,607,619 |
| York Centre for Children, Youth and Families, The | 1,605,555 |
| YorkTown Shelter for Women | 476,681 |
| York Region Abuse Program | 220,113 |
| Youthdale Treatment Centres | 5,362,910 |
| Youth Habilitation (Quinte) Inc | 470,846 |
| Youth Services Bureau of Ottawa-Carleton | 3,337,009 |
| Youth Services of Lambton County | 527,796 |
| Youville Centre | 173,976 |
| Accounts under $120,000 | 6,399,831 |
| *Subtotal Child and Family Intervention Services* | $254,888,449 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $17,901 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Education | 1,285,000 |
| Health and Long-Term Care | 818,606 |
| Total Payments from Other Ministries | $2,103,606 |

| | |
|---|---|
| Total Child and Family Intervention Services | $252,802,744 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

CHILD CARE

| | |
|---|---|
| Aamjiwnaang First Nation | $337,762 |
| Alderville First Nation | 390,051 |
| Algoma District Services Administration Board | 2,053,726 |
| Algonquin of Pikwakanagan | 231,615 |
| Anishinabe of Wauzhushk Onigum | 301,605 |
| Asubpeeschoseewagong Netum Anishnabek First Nation | 380,478 |
| Attawapiskat First Nation | 217,618 |
| Aundeck Omni Kaning | 228,614 |
| Batchewana First Nation | 339,796 |
| Bearskin Lake First Nation | 280,552 |
| Beausoleil First Nation | 211,162 |
| Brantford, City of | 2,723,758 |
| Bruce, County of | 1,684,742 |
| Chatham-Kent, Municipality of | 4,868,554 |
| Chippewas of Georgina Island | 154,012 |
| Chippewas of Kettle and Stony Point | 306,639 |
| Chippewas of Mnjikaning First Nation | 300,502 |
| Chippewas of Nawash First Nation | 442,703 |
| Chippewas of Saugeen Indian Band | 366,832 |
| Chippewas of The Thames First Nation | 183,074 |
| Cochrane District Social Services Administration Board | 2,970,847 |
| Constance Lake First Nation | 206,714 |
| Cornwall, City of | 1,960,941 |
| Curve Lake First Nation | 556,345 |
| Dufferin, County of | 926,177 |
| Durham, Regional Municipality of | 16,185,198 |
| Fort Albany First Nation | 203,471 |
| Garden River First Nation | 493,379 |
| Greater Sudbury, City of | 7,208,083 |
| Grey, County of | 3,676,056 |
| Halton, Regional Municipality of | 11,331,215 |
| Hamilton, the City of | 19,397,990 |
| Hastings, County of | 3,757,187 |
| Huron, County of | 883,825 |
| Iskatewizaagegan #39 Independent First Nation | 386,369 |
| Kasabonika Lake First Nation | 136,000 |
| Kenora District Services Board | 2,639,942 |
| Kingston, City of | 5,715,321 |
| Lambton, County of | 4,494,117 |
| Lanark, County of | 1,787,973 |
| Leeds and Grenville United Counties | 1,883,944 |
| Lennox and Addington, County of | 1,512,400 |
| London, City of | 19,511,273 |
| Longlac #58 Indian Band | 196,663 |
| Manitoulin-Sudbury District Social Services Administration Board | 1,104,610 |
| M'Chigeeng First Nation | 528,347 |
| Mississauga First Nation | 289,337 |
| Mississaugas of the New Credit First Nation | 420,744 |
| Mohawk Council of Akwesasne | 878,440 |
| Mohawks of the Bay of Quinte Indian Band | 227,520 |

### TRANSFER PAYMENTS (CONT'D)

CHILD CARE (CONT'D)

| | |
|---|---|
| Moose Cree First Nation | $484,283 |
| Moravian of the Thames Indian Band - Delaware Nation Council | 154,455 |
| Munsee-Delaware Nation Muncey of the Thames | 316,224 |
| Muskoka, District Municipality of | 1,491,158 |
| Naotkamegwanning First Nation | 395,855 |
| Niagara, Regional Municipality of | 16,051,782 |
| Nipissing First Nation | 286,192 |
| Nipissing Social Services Administration Board, District of | 4,932,995 |
| Norfolk County | 1,021,852 |
| Northumberland, County of | 1,808,931 |
| Ojibways of Onigaming First Nation | 300,776 |
| Ojibways of the Couchiching Band | 292,807 |
| Ojibways of the Pic River First Nation | 231,018 |
| Ojibways of the Serpent River Indian Band | 223,616 |
| Oneida Nation of the Thames | 297,128 |
| Ottawa-Carleton, Regional Municipality of | 50,234,312 |
| Oxford Municipal Council, County of | 2,418,575 |
| Parry Sound Social Services Administration Board, District of | 1,954,656 |
| Peel, Regional Municipality of | 26,673,341 |
| Peterborough, City of | 4,106,135 |
| Prescott and Russell, United Counties of | 2,258,258 |
| Rainy River Social Services Administration Board | 981,502 |
| Renfrew, County of | 2,025,747 |
| Sagamok Anishnawbek | 356,027 |
| Saint Clair Child and Youth Services | 183,581 |
| Saint Thomas, City of | 2,037,849 |
| Sault Ste. Marie District Social Services Administration Board | 4,116,055 |
| Shoal Lake #40 First Nation | 279,646 |
| Simcoe, County of | 9,277,597 |
| Six Nations Indian Reserve | 1,254,624 |
| Stratford, City of | 1,269,947 |
| Thunder Bay District Social Services Administration Board | 6,880,561 |
| Timiskaming District Social Services Administration Board | 1,060,838 |
| Toronto, City of | 175,812,840 |
| Victoria, County of | 2,051,914 |
| Wabaseemoong Independent Nations | 493,835 |
| Walpole Island First Nation | 734,896 |
| Wasauksing First Nation | 321,803 |
| Waterloo, Regional Municipality of | 16,776,600 |
| Wellington, County of | 5,151,396 |
| Whitefish River First Nation | 124,560 |
| Wikwemikong Unceded Indian Reserve | 582,933 |
| Windsor, City of | 14,271,556 |
| York, Regional Municipality of | 23,136,553 |
| Accounts under $120,000 | 1,735,617 |
| Total Child Care | $514,327,049 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

CHILD TREATMENT SERVICES

| | |
|---|---|
| Adventure Place | $633,333 |
| Aisling Discoveries Child and Family Centre | 633,333 |
| Algonquin Child and Family Services | 779,500 |
| Child Care Resources Sudbury Manitoulin Districts | 1,266,035 |
| Children's Hospital - Eastern Ontario | 2,680,624 |
| Erinoak Serving Young People with Physical Disabilities | 6,479,806 |
| Etobicoke Children's Centre | 633,333 |
| Geneva Centre for Autism | 1,082,000 |
| George Hull Centre for Children and Families | 3,703,739 |
| Hamilton Health Sciences | 6,354,874 |
| Hincks-Dellcrest Centre | 3,506,681 |
| Kinark Child and Family Services Corp | 6,605,200 |
| Northeast Mental Health Centre | 2,007,942 |
| Pathways for Children and Youth Mental Health Agency | 1,332,200 |
| Regional Mental Health Care (London) Saint Joseph's Health Care London | 1,584,474 |
| Roberts Smart Centre | 884,110 |
| Royal Ottawa Health Care Group | 6,868,776 |
| Surrey Place Centre | 5,569,730 |
| Thames Valley Children's Centre | 4,116,315 |
| Youthdale Treatment Centres | 4,796,437 |
| Accounts under $120,000 | 178,656 |
| *Subtotal Child Treatment Services* | $61,697,098 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $109,307 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $1,102 |

| | |
|---|---|
| Total Child Treatment Services | $61,805,303 |

YOUNG OFFENDERS SERVICES

| | |
|---|---|
| 1235028 Ont Inc | 648,870 |
| 753287 Ontario Ltd. Venture Group Homes | 742,098 |
| Aboriginal Recruitment Coordination Office | 300,000 |
| Algoma Family Services | 300,344 |
| Anago (Non) Residential Resources Inc | 3,146,148 |
| Associated Youth Services of Peel | 682,213 |
| Boys and Girls Club of Ottawa-Carleton | 146,726 |
| Boys Home, The | 1,689,056 |
| Casatta Ltd | 3,525,614 |
| Central Toronto Youth Services | 883,882 |
| Chatham-Kent Integrated Children's Service | 120,855 |
| Child and Family Services of Timmins and District | 1,358,946 |
| Children's Aid Society (C.A.S.) of Algoma | 349,552 |
| Children's Aid Society (C.A.S.) of the District of Nipissing and Parry Sound | 1,644,070 |
| Choices Child and Adolescent Services Ltd | 604,249 |
| Community Homes Ltd | 1,911,665 |

### TRANSFER PAYMENTS (CONT'D)

YOUNG OFFENDERS SERVICES (CONT'D)

| | |
|---|---|
| Community Support Team of the Eastern Ontario Young Offenders Services | $460,199 |
| Corbyville Children's Homes Inc | 798,223 |
| Cornwall Youth Residence Inc | 743,112 |
| Craigwood Youth Services | 1,877,425 |
| Crisis Centre North Bay | 2,005,124 |
| Dawn Patrol Child and Youth Service Inc | 994,206 |
| Dilico Ojibway Child and Family Services | 225,896 |
| Douglas House | 141,155 |
| Durham Family Court Clinic | 835,720 |
| Eastview Boys and Girls Club | 209,367 |
| Essex County Diversion Program Inc | 151,347 |
| Family Life Centre (Aurora-Newmarket-Bradford) District | 132,527 |
| Fernie House Inc | 1,595,338 |
| George R. Force Group Homes Inc, The | 1,167,952 |
| Haldimand-Norfolk Resource, Education and Counselling Help | 374,026 |
| Hincks-Dellcrest Centre, The | 355,735 |
| John Howard Society of Hamilton, The | 274,020 |
| Jeanne Sauve Family Services | 878,449 |
| John Howard Society of Waterloo-Wellington | 750,518 |
| Juvenile Detention (Niagara) Inc | 1,517,761 |
| Kawartha Family Court Assessment Services | 216,214 |
| K-care Youth Services Corp | 3,395,702 |
| Kennedy House Youth Services Inc | 8,721,756 |
| Kinark Child and Family Services Corp | 11,698,592 |
| Lakehead Regional Family Centre | 328,338 |
| London Family Court Clinic Inc, The | 576,775 |
| Lutherwood Community Opportunities Development Association | 1,992,902 |
| Maryvale Adolescent and Family Services | 2,005,276 |
| Murray Mckinnon Foundation, The | 2,432,782 |
| Morton Youth Services | 854,944 |
| Northern Youth Services Inc | 5,945,038 |
| Ontario Federation of Indian Friendship Centres, The | 980,600 |
| Payukotayno James and Hudson Bay Family Services | 1,013,099 |
| Peel Children's Centre | 229,754 |
| Peninsula Youth Centre | 4,042,745 |
| Peterborough Youth Services | 354,632 |
| Pine Hill Youth Residence | 886,841 |
| Ray of Hope Inc | 2,753,063 |
| Renaissance Windsor Homes Inc | 758,286 |
| Renfrew County Youth Services | 295,007 |
| Reverend Norm Johnston Youth Residence | 136,273 |
| Roberts Smart Centre | 2,356,529 |
| Saint Clair Child and Youth Services | 120,800 |
| Saint Lawrence Youth Association | 2,912,452 |
| Saint Leonard's Community Services | 850,899 |
| Saint Leonard's Society of London Association | 235,178 |
| Setterland Group Homes Inc | 176,135 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

#### YOUNG OFFENDERS SERVICES (CONT'D)

| | |
|---|---|
| Timiskaming Child and Family Services | $1,760,863 |
| Transitions For Youth | 2,057,525 |
| Turning Point Youth Services | 1,698,183 |
| Wendigo Lake Expenditions Inc | 1,779,330 |
| William W. Creighton Youth Services | 7,093,329 |
| W.J. Stelmaschuk And Associates Ltd | 428,094 |
| York Detention Centre Ltd | 3,993,864 |
| Young Star House | 526,397 |
| Youth Services Bureau of Ottawa-Carleton | 4,075,039 |
| Accounts under $120,000 | 3,201,292 |
| Total Young Offenders Services | $116,426,916 |

#### PAYMENTS IN LIEU OF MUNICIPAL TAXES

| | |
|---|---|
| Accounts under $120,000 | 13,800 |
| Total Payments In Lieu of Municipal Taxes | $13,800 |

#### RESIDENTIAL SERVICES

| | |
|---|---|
| Access Community Services Inc | 2,174,831 |
| Ajax-Pickering and Whitby Association for Community Living | 2,530,075 |
| Alice Saddy Association | 1,787,310 |
| Almaguin Highlands Community Living | 1,045,688 |
| Anago (Non) Residential Resources Inc | 1,517,815 |
| Arche Amprior, L' | 726,056 |
| Arche Daybreak, L' | 2,740,900 |
| Arche Hamilton, L' | 835,569 |
| Arche London, L' | 244,667 |
| Arche North Bay, L' | 433,009 |
| Arche Ottawa, L' | 1,203,107 |
| Arche Stratford, L' | 805,322 |
| Arche Sudbury Inc., L' | 668,668 |
| Association pour l'Integration Sociale d'Ottawa-Carleton | 3,205,299 |
| Atikokan and District Association for Developmental Services | 622,599 |
| Avenue II Community Program Services Thunder Bay Inc | 1,868,531 |
| Barrie and District Association for People with Special Needs | 11,711,123 |
| Bethesda Community Services of Niagara Inc | 5,018,963 |
| Bethesda Home for the Mentally Handicapped Inc | 3,620,332 |
| Beth Tikvah Foundation of Hamilton | 265,134 |
| Bob Rumball Centre for the Deaf | 1,737,013 |
| Brampton-Caledon Community Living | 8,050,691 |
| Brantford and District Association for Community Living | 5,122,730 |
| Brantwood Residence Development Centre | 5,085,255 |
| Brockville and Area Community Living Association | 2,843,935 |
| Brockville and Area Centre for Developmentally Handicapped Persons | 498,110 |

### TRANSFER PAYMENTS (CONT'D)

#### RESIDENTIAL SERVICES (CONT'D)

| | |
|---|---|
| Bruce Peninsula Association for Community Living | $748,116 |
| Burlington Association for Community Living | 3,971,349 |
| Cambridge Association for the Mentally Handicapped | 4,829,808 |
| Canadian Deafblind and Rubella Association (Ontario Chapter) Inc. | 191,057 |
| Canadian Mental Health Association | 525,942 |
| Campbellford District Association for Community Living | 1,162,917 |
| Camphill Communities Ontario Inc | 722,900 |
| Children's Aid Society (C.A.S.) of the District of Thunder Bay | 276,657 |
| Children's Aid Society (C.A.S.) of the Region of Halton | 247,384 |
| Children's Aid Society (C.A.S.) of Toronto | 239,491 |
| Central Seven Association for the Developmentally Handicapped | 3,404,977 |
| Centre for the Developmentally Challenged of Thunder Bay and District | 7,425,133 |
| Cerebral Palsy Parent Council of Toronto - Participation House | 2,708,135 |
| Choices | 2,707,580 |
| Christian Horizons Inc | 42,112,569 |
| Cochrane Association for Community Living | 969,448 |
| Cochrane Temiskaming Resource Centre | 5,205,150 |
| Community Access Support Services ( Norfolk ) | 2,130,251 |
| Community Living Alternative Services (Ontario) | 1,271,181 |
| Community Living Association for South Simcoe | 2,756,968 |
| Community Living - Algoma | 10,786,013 |
| Community Living - Central Huron | 2,102,908 |
| Community Living - Chatham-Kent | 4,002,090 |
| Community Living - Dufferin | 2,371,402 |
| Community Living - Fort Erie | 2,001,111 |
| Community Living - Huntsville | 1,519,317 |
| Community Living - Huronia | 3,441,350 |
| Community Living - Kincardine and District | 548,228 |
| Community Living - London | 6,376,329 |
| Community Living - Meaford | 1,024,039 |
| Community Living - Mississauga | 9,100,444 |
| Community Living - Newmarket-Aurora District | 4,851,737 |
| Community Living - North Frontenac | 739,177 |
| Community Living - North Halton | 2,885,110 |
| Community Living - Oakville | 2,479,761 |
| Community Living - Owen Sound and District | 1,584,446 |
| Community Living - Renfrew and District | 841,959 |
| Community Living - South Huron | 2,029,668 |
| Community Living - South Muskoka | 3,075,665 |
| Community Living - Stormont County | 1,678,961 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

RESIDENTIAL SERVICES (CONT'D)

| | |
|---|---|
| Community Living - Stratford and area | $2,511,314 |
| Community Living - Timmins Integration Communautaire | 1,935,551 |
| Community Living - Toronto | 21,157,047 |
| Community Living - Wallaceberg | 1,379,160 |
| Community Living - Windsor | 6,928,428 |
| Community Visions and Networking (Quinte) Association | 1,096,432 |
| Counselling Services of Belleville and District | 365,270 |
| Crest Centre, The | 460,244 |
| Dryden and District Association for Community Living | 2,054,642 |
| Dundas County Community Living Inc | 1,629,251 |
| Durham Association for Family Respite Relief Services | 272,049 |
| E3 (Educate, Enable, Empower) Community Services Inc | 2,915,716 |
| Elmira and District Association for Community Living | 2,027,486 |
| Espanola and District Association for Community Living | 1,249,016 |
| Essex County Association for Community Living | 6,562,181 |
| Extend-A-Family Kitchener-Waterloo Association | 576,121 |
| Family Service Windsor-Essex County | 452,793 |
| Family Services Perth-Huron | 783,498 |
| Fort Frances and District Association for Community Living | 1,412,537 |
| Forward House of London | 2,399,748 |
| Georgina Association for Community Living | 1,947,187 |
| Glengarry Association for Community Living | 1,472,223 |
| Greater Sudbury Association for Community Living | 3,388,266 |
| Greater Sudbury Developmental Services, City of | 4,078,649 |
| Grimsby-Lincoln and District Association for Community Living Inc | 4,040,637 |
| Guelph-Wellington Association for Community Living | 7,564,958 |
| Haldimand Association for the Developmentally Challenged | 1,306,561 |
| Haliburton County for Community Living | 401,723 |
| Hamilton Association for Community Living | 2,413,588 |
| Hanover Adult Resource Centre Inc | 899,904 |
| Harmony Centre Skills Unlimited Workshop | 369,360 |
| Hearst and Area Association for Community Living | 399,172 |
| Hopewell Children's Homes Inc | 1,002,783 |
| Impact Residential Services Inc | 755,006 |
| Independence Plus Housing Corp | 222,190 |
| Independent Living Residences for Deafblind | 1,234,003 |
| Ingersoll Support Services | 1,869,692 |
| Innovative Community Support Services | 230,077 |

### TRANSFER PAYMENTS (CONT'D)

RESIDENTIAL SERVICES (CONT'D)

| | |
|---|---|
| Iroquois Falls Association for Community Living | $1,228,256 |
| J. D. Griffin Adolescent Centre | 2,022,273 |
| Kapuskasing Association for Community Living | 1,066,331 |
| Kenogamsis Non-Profit Housing Corp | 122,778 |
| Kenora Association for Community Living | 2,717,288 |
| Kenora-Patricia Child and Family Services | 203,484 |
| Kerry's Place Corp | 6,141,105 |
| Kingston and District Association for Community Living | 4,213,534 |
| Kinsmen Club of Cornwall Inc | 217,877 |
| Kirkland Lake Association for Community Living | 2,512,410 |
| Kitchener-Waterloo Habilitation Services | 7,513,235 |
| Lakehead Association for Community Living | 8,957,746 |
| Lambton County Developmental Services | 4,644,209 |
| Lanark County Association for Community Living | 1,779,822 |
| Lennox and Addington Association for Community Living | 311,727 |
| Madawaska Valley Association for Community Living | 839,003 |
| Mallorytown Residential Support Programs | 541,184 |
| Manitoulin and District Association for Community Living | 551,031 |
| Manitoulin Non-Profit Housing Corp | 137,903 |
| Mary Centre of the Archdiocese of Toronto | 1,914,560 |
| Mattawa and District Association for Community Living | 665,910 |
| Meta Centre for the Developmentally Handicapped | 3,120,442 |
| Middlesex Community Living | 2,620,865 |
| Mills Community Support Corp | 978,671 |
| Montage Support Services of Metropolitan Toronto | 4,279,500 |
| Moosonee-Moose Factory Association for Community Living | 326,365 |
| Muki Baum Association for Rehabilitation of Multi-Handicapped Inc | 3,959,004 |
| Nainstay Non-profit Buildings Inc | 301,886 |
| New Frontiers Support Services London-Middlesex | 1,163,741 |
| New Leaf Living and Learning Together Inc | 5,174,781 |
| New Visions Homes for Children and Adolescents (Toronto) Inc | 4,167,873 |
| Niagara Support Services | 3,186,104 |
| Norfolk Association for Community Living | 3,595,022 |
| North Bay and District Association for Community Living | 3,121,844 |
| North Grenville Association for Community Living | 1,446,533 |
| North Hastings Community Integration Assocation | 655,751 |
| Oaklands Regional Centre | 4,946,810 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

RESIDENTIAL SERVICES (CONT'D)

| | |
|---|---|
| Ongwanada Hospital | $13,972,060 |
| Ongwanada Non-Profit Housing Corp | 404,966 |
| Open Hands Association | 1,492,018 |
| Operation Springboard | 1,058,316 |
| Orillia Association for the Handicapped | 336,560 |
| Oshawa and District Association for Community Living | 7,201,221 |
| Ottawa-Carleton Association for Persons with Developmental Disabilities | 8,580,479 |
| Ottawa-Carleton Citizen Advocacy | 154,527 |
| Ottawa-Carleton Life Skills Inc | 4,074,045 |
| Ottawa Foyer Partage Inc | 509,640 |
| Ottawa Valley Autistic Homes | 3,953,079 |
| Parents for Community Living Kitchener-Waterloo Inc | 692,847 |
| Participation House Project (Durham Region) Inc | 1,038,142 |
| Participation House Project (London) | 2,140,840 |
| Participation House Toronto, Parent Association | 957,345 |
| Participation Lodge Grey-Bruce | 530,527 |
| Pathways to Independence | 7,957,150 |
| Pathways Non-Profit Housing Corp | 332,356 |
| Pembroke and District Association for Community Living | 1,399,415 |
| Peterborough and District Association for Community Living | 2,542,104 |
| Peterborough Hearing Handicapped Group Home Society | 1,205,596 |
| Plainfield Community Homes | 5,776,206 |
| Plainfield Non-Profit Housing Corp | 220,939 |
| Port Colborne Association for Community Living | 3,085,299 |
| Prescott-Russell Services to Children and Adults | 2,247,460 |
| Prince Edward Association for Community Living | 4,524,988 |
| Quad County Support Services | 656,236 |
| Reena Foundation | 10,318,717 |
| Rotary Cheshire Homes Foundation of Canada Inc | 366,411 |
| Rygiel Supports for Community Living | 8,149,086 |
| Safehaven Project for Community Living | 1,744,453 |
| Saint Catharines Association for Community Living | 5,177,648 |
| Saint Catharines Mainstream Non-Profit Housing Project | 1,120,054 |
| Saint Francis Advocates Sarnia Inc | 1,686,961 |
| Saint Mary's District Association for Community Living | 1,419,188 |
| Saint Stephen's Residence of Ottawa | 296,453 |
| Saint Thomas-Elgin Association for Community Living | 4,610,661 |
| Salvation Army Canada East | 6,235,810 |

### TRANSFER PAYMENTS (CONT'D)

RESIDENTIAL SERVICES (CONT'D)

| | |
|---|---|
| Sarnia and District Association for Community Living | $1,325,353 |
| Service Coordination for Persons With Special Needs | 3,291,102 |
| Shoppers Drug Mart | 170,783 |
| Sioux Lookout and Hudson Association for Community Living | 1,199,460 |
| Society of Saint Vincent de Paul Toronto Central Council | 822,638 |
| South-East Grey Support Services | 855,194 |
| Stormont-Dundas-Glengarry Developmental Services Centre | 244,700 |
| Sudbury Community Service Centre | 165,000 |
| Sunbeam Residential Development Centre | 8,121,529 |
| Superior Greenstone Association for Community Living | 1,942,358 |
| Surex Community Services | 3,033,925 |
| Tamir Foundation | 1,786,558 |
| Tayside Community Residential and Support Options | 1,153,286 |
| Tillsonburg and District Association for Community Living | 2,412,591 |
| Total Communication Environment Inc | 3,483,122 |
| Trenton and District Association for Community Living | 1,095,364 |
| Tri-County Mennonite Homes Aldaview Residential Services | 646,233 |
| Tri-Town Association for Community Living | 1,488,193 |
| Victoria Association for Community Living | 2,679,591 |
| Vita Community Living Services of Toronto Inc | 5,886,361 |
| Victorian Order of Nurses for Canada | 606,094 |
| Walkerton District Community Support Services | 2,313,079 |
| Welland District Association for Community Living | 3,394,129 |
| West Nipissing Association for Community Living | 1,978,379 |
| West Parry Sound Association for Community Living | 1,238,467 |
| Unceded Indian Reserve | 233,098 |
| Woodmar Non-Profit Corp. for the Developmentally Handicapped | 186,540 |
| Woodstock and District Developmental Services | 3,643,511 |
| Woodview Children's Centre | 263,162 |
| Xeorixs Homes | 622,539 |
| York South Association for Community Living | 4,426,783 |
| Y. W. C. A. of Canada | 2,159,827 |
| Accounts under $120,000 | 2,290,065 |
| *Subtotal Residential Services* | $579,849,598 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

**TRANSFER PAYMENTS (CONT'D)**

RESIDENTIAL SERVICES (CONT'D)

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $72,761 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $58,400 |
| Total Residential Services | $579,863,959 |

SUPPORTIVE SERVICES

| | |
|---|---|
| Access Better Living Inc | 235,794 |
| Access Community Services Inc | 142,365 |
| Adonai Residential Services Inc | 365,250 |
| Ajax-Pickering and Whitby Association for Community Living | 1,571,531 |
| Alan Stewart Homes Ltd | 1,298,512 |
| Algoma Family Services | 612,902 |
| Algonquin Child and Family Services | 1,101,796 |
| Almaguin Highlands Community Living | 457,240 |
| Alternatives Community Program Services (Peterborough) Inc | 331,925 |
| Arche Daybreak, L' | 660,852 |
| Arche Ottawa, L' | 447,638 |
| Arche Sudbury Inc., L' | 174,324 |
| Association pour l'Integration Sociale d'Ottawa-Carleton | 615,539 |
| Atikokan and District Association for Developmental Services | 317,665 |
| Autism Services Inc | 380,699 |
| Avenue II Community Program Services Thunder Bay Inc | 593,419 |
| Barrie and District Association for People with Special Needs | 6,097,192 |
| Bethesda Community Services of Niagara Inc | 2,099,657 |
| Bloorview MacMillan Centre | 195,113 |
| Bob Rumball Centre for the Deaf | 801,281 |
| Brampton-Caledon Community Living | 3,385,097 |
| Brantford and District Association for Community Living | 1,727,212 |
| Brantwood Residence Development Centre | 1,355,730 |
| Brockville and Area Centre for Developmentally Handicapped Persons | 2,293,122 |
| Brockville and District Association for Community Involvement | 779,232 |
| Brockville General Hospital | 462,262 |
| Bruce Peninsula Association for Community Living | 575,362 |
| Burlington Association for Community Living | 1,589,214 |
| Cambridge Association for The Mentally Handicapped | 1,306,873 |
| Campbellford District Association for Community Living | 741,578 |
| Canadian Mental Health Association | 204,675 |
| Canadian Mothercraft Society | 333,383 |
| Career Services | 480,823 |

**TRANSFER PAYMENTS (CONT'D)**

SUPPORTIVE SERVICES (CONT'D)

| | |
|---|---|
| Catholic Family Services of Hamilton-Wentworth | $407,231 |
| Catulpa-Tamarac (Orillia) Child and Family Services Inc | 2,304,396 |
| Centennial Infant and Child Centre | 386,093 |
| Central Care Corp | 146,045 |
| Central Seven Association for the Developmentally Handicapped | 1,734,503 |
| Centre for the Developmentally Challenged of Thunder Bay and District | 1,990,559 |
| Centre for Opportunities, Respect and Empowerment | 489,879 |
| Centre Medico-Social Communautaire | 183,184 |
| Cerebral Palsy Parent Council of Toronto - Participation House | 160,775 |
| Chatham-Kent Integrated Children's Service | 530,858 |
| Children First in Essex County | 1,005,170 |
| Children's Aid Society (C.A.S.) of Brant | 129,320 |
| Children's Aid Society (C.A.S.) of the County of Bruce | 222,552 |
| Children's Aid Society (C.A.S.) of the County of Dufferin | 918,440 |
| Children's Aid Society (C.A.S.) of the County of Lanark and Town of Smiths Falls | 123,987 |
| Children's Aid Society (C.A.S.) of the District of Nipissing and Parry Sound | 440,518 |
| Children's Aid Society (C.A.S.) of the District of Rainy River | 697,703 |
| Children's Case Co-ordination Services for Northumberland County | 185,629 |
| Children's Rehabilitation Centre of Essex County | 122,242 |
| Choices | 346,154 |
| Christian Horizons Inc | 3,392,517 |
| Circle Of Support, A | 835,684 |
| Cochrane Association for Community Living | 385,126 |
| Cochrane Temiskaming Resource Centre | 4,033,236 |
| Community Counselling of Nipissing | 298,501 |
| Community Living Association for South Simcoe | 1,068,875 |
| Community Living - Algoma | 4,321,852 |
| Community Living - Central Huron | 1,011,929 |
| Community Living - Chatham-Kent | 2,382,632 |
| Community Living - Dufferin | 1,185,700 |
| Community Living - Fort Erie | 633,771 |
| Community Living - Huntsville | 702,708 |
| Community Living - Huronia | 1,188,524 |
| Community Living - Kincardine and District | 656,351 |
| Community Living - London | 2,834,551 |
| Community Living - Meaford | 465,342 |
| Community Living - Mississauga | 5,520,861 |
| Community Living - Newmarket-Aurora District | 1,053,835 |
| Community Living - North Frontenac | 302,879 |
| Community Living - North Halton | 1,325,147 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

SUPPORTIVE SERVICES (CONT'D)

| | |
|---|---|
| Community Living - North Perth | $873,501 |
| Community Living - Oakville | 1,126,576 |
| Community Living - Owen Sound and District | 1,912,635 |
| Community Living - Renfrew and District | 937,616 |
| Community Living - South Huron | 392,031 |
| Community Living - South Muskoka | 1,334,940 |
| Community Living - Stratford and Area | 948,226 |
| Community Living - Stormont County | 811,042 |
| Community Living - Timmins | 535,265 |
| Community Living - Toronto | 14,324,356 |
| Community Living - Wallaceberg | 2,136,922 |
| Community Living - Windsor | 2,092,025 |
| Community Mental Health Clinic | 1,918,685 |
| Community Occupational Therapists and Associates | 445,158 |
| Community Services Coordination Network | 749,251 |
| Contact Brantford for Children's and Developmental Services | 401,459 |
| Contact Hamilton-Wentorth for Children's and Developmental Services | 627,052 |
| Contact Niagara for Children's and Developmental Services | 479,575 |
| Counselling Services of Belleville and District | 2,040,295 |
| Dryden and District Association for Community Living | 611,589 |
| Dundas County Community Living Inc | 1,041,677 |
| Durham Association for Family Respite Relief Services | 2,030,447 |
| Durham, Regional Municipality of | 1,332,494 |
| E3 (Educate, Enable, Empower) Community Services Inc | 1,317,676 |
| East York Residental Services | 1,408,955 |
| Elmira and District Association for Community Living | 607,888 |
| Enhanced Respite Program | 177,941 |
| Equipe d'Hygiene Mentale pour Francophones de Stormont-Dundas-Glengary Inc | 365,290 |
| Erinoak Serving Young People with Physical Disabilities | 1,279,902 |
| Espanola and District Association for Community Living | 419,010 |
| Essex County Association for Community Living | 2,938,862 |
| Extend-A-Family | 556,069 |
| Extend-A-Family (Kingston) | 220,589 |
| Extend-A-Family Kitchener-Waterloo Assoc | 3,060,392 |
| Family Counselling and Support Services of Guelph-Wellington | 581,196 |
| Family Counselling Centre of Brant Inc | 1,067,098 |
| Family Counselling Centre of Cornwall and United Counties | 384,192 |
| Family Respite Services Windsor-Essex | 3,980,284 |
| Family Service Kent | 329,510 |
| Family Service London | 320,640 |

### TRANSFER PAYMENTS (CONT'D)

SUPPORTIVE SERVICES (CONT'D)

| | |
|---|---|
| Family Services Association of Metro Toronto | $3,936,872 |
| Family Services of Haliburton County | 137,879 |
| Family Services of Peel | 247,038 |
| Family Services of Perth-Huron | 1,259,691 |
| Family Services Windsor-Essex County | 646,108 |
| Fort Frances and District Association for Community Living | 1,048,302 |
| Gananoque and District Association for Community Living | 405,759 |
| Geneva Centre for Autism | 847,369 |
| Georgina Association for Community Living | 1,515,921 |
| Glengary Association for Community Living | 630,153 |
| Golfview Homes | 231,124 |
| Grandview Rehabilitation and Treatment Centre of Durham Region | 131,075 |
| Greater Sudbury Association for Community Living | 1,330,193 |
| Greater Sudbury Developmental Services, City of | 3,105,378 |
| Greenstone, Municipality of | 159,411 |
| Grimsby-Lincoln and District Association for Community Living Inc | 1,372,547 |
| Guelph Wellington Association for Community Living | 732,282 |
| Haldimand Association for the Developmentally Challenged | 938,365 |
| Haldimand-Norfolk Resource, Education and Counselling Help | 2,323,757 |
| Haliburton County Association for Community Living | 193,620 |
| Halton, Regional Municipality of | 839,912 |
| Hamilton Association for Community Living | 4,410,072 |
| Hamilton Health Sciences | 4,716,808 |
| Hanover Adult Resource Centre Inc | 251,749 |
| Harmony Centre Skills Unlimited Workshop | 213,360 |
| Hatts Off Specialized Services | 341,650 |
| Hearst and Area Association for Community Living | 268,479 |
| Holloway House | 275,418 |
| Hotel Dieu Hospital | 340,175 |
| Impact Residential Services Inc | 162,684 |
| integrated Services Northwest | 166,693 |
| Iroquois Falls Association for Community Living | 325,785 |
| J. D. Griffin Adolescent Centre | 1,842,744 |
| Jewish Family and Child Service of Metropolitan Toronto | 175,456 |
| Jewish Vocational Services of Metropolitan Toronto | 127,475 |
| Kapuskasing Association for Community Living | 772,981 |
| Kenora Association for Community Living | 1,406,775 |
| Kerry's Place Corp | 3,724,479 |
| Kingston Community Counselling Centre | 191,130 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

SUPPORTIVE SERVICES (CONT'D)

| | |
|---|---|
| Kingston and District Association for Community Living | $1,994,132 |
| Kirkland Lake Association for Community Living | 1,025,975 |
| Kitchener-Waterloo Habilitation Services | 1,764,725 |
| Lakehead Association for Community Living | 999,178 |
| Lakehead Regional Family Centre | 549,525 |
| Lake Ridge Community Support Services | 980,483 |
| Lake of the Woods Child Development Centre | 234,369 |
| Lambton County Developmental Services | 1,657,974 |
| Lanark County Association for Community Living | 629,571 |
| Lanark, County of | 642,193 |
| Lansdowne Children's Centre | 1,200,909 |
| Leads Employment Services London Inc | 613,086 |
| Lennox and Addington Association for Community Living | 335,174 |
| Lennox and Addington Family and Children's Services | 156,858 |
| Limestone Family Support Group Inc | 134,787 |
| Lindsay Boys and Girls Club | 141,046 |
| Lions Home for Deaf Children | 653,182 |
| Lutheran Community Care Centre of Thunder Bay | 1,133,893 |
| Madawaska Valley Association for Community Living | 564,211 |
| Madoc C.O.P.E. Corp | 359,668 |
| Mainstream-An Unsheltered Workshop | 476,268 |
| Manitoulin and District Association for Community Living | 293,847 |
| Mary Centre of the Archdiocese of Toronto | 259,817 |
| Mattawa and District Association for Community Living | 732,056 |
| Meta Centre for the Developmentally Handicapped | 1,882,440 |
| Mills Community Support Corp | 305,732 |
| Mississauga Queensway Hospital, The | 2,774,695 |
| Montage Support Services of Metropolitan Toronto | 899,068 |
| Moosonee-Moose Factory Association for Community Living | 240,528 |
| Muki Baum Association for Rehabilitation of Multi-Handicapped Inc | 4,107,998 |
| Muskoka-Parry Sound Community Mental Health Service | 248,865 |
| Native Child and Family Services of Toronto | 150,000 |
| New Leaf Living and Learning Together Inc | 1,145,281 |
| New Visions Homes for Children and Adolescents (Toronto) Inc | 893,242 |
| Niagara Family and Children's Services | 221,540 |
| Niagara Peninsula Children's Centre | 415,066 |
| Niagara, Regional Municipality of | 532,757 |
| Niagara Support Services | 1,266,042 |

### TRANSFER PAYMENTS (CONT'D)

SUPPORTIVE SERVICES (CONT'D)

| | |
|---|---|
| Niagara Training and Employment Agency Inc | $726,315 |
| Norfolk Association for Community Living | 1,221,985 |
| North Bay and District Association for Community Living | 2,348,941 |
| Northeast Mental Health Centre | 1,069,057 |
| Northern College of Applied Arts and Technology | 293,931 |
| North Grenville Association for Community Living | 693,349 |
| North Hastings Community Integration Assocation | 339,647 |
| North Lanark County Community Health Centre | 1,455,007 |
| Northumberland Childrens Centre Inc | 145,721 |
| Northumberland Family Respite Services Inc | 372,781 |
| Oakdale Child and Family Service Ltd | 1,417,548 |
| Oaklands Regional Centre | 3,274,371 |
| Ongwanada Hospital | 5,676,256 |
| Ontario Foundation for Visually Impaired Children Inc | 440,706 |
| Ontario Multifaith Council Spiritual and Religious Care | 503,200 |
| Open Hands Association | 130,740 |
| Operation Springboard | 414,191 |
| Orillia Soldiers' Memorial Hospital | 200,859 |
| Oshawa and District Association for Community Living | 3,068,720 |
| Ottawa-Carleton Association for Persons with Developmental Disabilities | 4,137,103 |
| Ottawa-Carleton Citizen Advocacy | 213,711 |
| Ottawa-Carleton Life Skills Inc | 1,602,593 |
| Ottawa Children's Treatment Centre | 3,854,597 |
| Ottawa Rotary Home | 464,827 |
| Ottawa Valley Autistic Homes | 699,331 |
| Oxford Child and Youth Centre Inc | 164,760 |
| Parent Program in Language - A Hanen Project | 187,190 |
| Parents for Community Living Kitchener Waterloo Inc | 369,037 |
| Participation House Project (Durham Region) Inc | 231,539 |
| Participation House Project London | 795,413 |
| Partners in Employment Huron-Perth | 166,432 |
| Pathways to Independence | 1,316,380 |
| Patricia Centre for Children and Youth | 573,989 |
| Peel, Regional Municipality of | 393,633 |
| Pembroke and District Association for Community Living | 1,321,020 |
| Perth and Smiths Falls District Hospital | 1,149,239 |
| Peterborough and District Association for Community Living | 1,553,204 |
| Peterborough Hearing Handicapped Group Home Society | 483,355 |
| Peterborough, County of | 240,186 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

SUPPORTIVE SERVICES (CONT'D)

| | |
|---|---|
| Phoenix #1 | $484,970 |
| Pioneer Youth Services Ltd | 263,574 |
| Plainfield Community Homes | 1,329,647 |
| Port Colborne Association for Community Living | 825,480 |
| Port Hope-Cobourg and District Association for Community Living | 1,178,204 |
| Prescott-Russell Services to Children and Adults | 3,031,750 |
| Prince Edward Association for Community Living | 940,025 |
| Quad County Support Services | 265,284 |
| Quinte Vocational Support Servcies | 621,985 |
| Reaching Out Family Homes | 146,373 |
| Reena Foundation | 2,968,356 |
| Religious Hospitallers of Saint Joseph of the Hotel Dieu of Kingston | 284,711 |
| Renfrew County and District Health Unit | 1,382,292 |
| Royal Victoria Hospital of Barrie | 180,911 |
| Rygiel Supports for Community Living | 1,090,588 |
| Safehaven Project for Community Living | 1,079,467 |
| Saint Catharines Association for Community Living | 1,562,318 |
| Saint Clair Child and Youth Services | 456,356 |
| Saint Francis Advocates Sarnia Inc | 187,332 |
| Saint Mary's District Association for Community Living | 538,295 |
| Saint Thomas-Elgin Association for Community Living | 1,755,745 |
| Salvation Army Canada East | 777,179 |
| Sarnia and District Association for Community Living | 1,763,390 |
| Sault Ste. Marie Children's Centre | 125,159 |
| Service Coordination for Persons with Special Needs | 5,087,731 |
| Simcoe Habilitation Services | 173,889 |
| Sioux Lookout and Hudson Association for Community Living | 666,767 |
| Six Nations Special Services for Special People | 417,075 |
| Social Service Bureau Sarnia-Lambton Inc | 1,393,507 |
| South-East Grey Support Services | 1,113,427 |
| Stormont-Dundas-Glengarry Developmental Services Centre | 1,327,455 |
| Sudbury Community Service Centre | 4,137,594 |
| Sudbury Regional Hospital | 669,126 |
| Sunbeam Residential Development Centre | 2,838,218 |
| Superior Greenstone Association for Community Living | 214,358 |
| Surex Community Services | 1,337,960 |
| Surrey Place Centre | 8,774,595 |
| Tillsonburg and District Association for Community Living | 1,252,824 |
| Tillsonburg and District Multi-Services Centre | 124,910 |

### TRANSFER PAYMENTS (CONT'D)

SUPPORTIVE SERVICES (CONT'D)

| | |
|---|---|
| Total Communication Environment Inc | $280,924 |
| Trenton and District Association for Community Living | 314,356 |
| Tri-County Community Support Services | 2,488,748 |
| Tri-County Mennonite Homes Aldaview Residential Services | 307,701 |
| Tri-Town Association for Community Living | 668,113 |
| University of Western Ontario | 213,158 |
| Victoria Association for Community Living | 1,037,423 |
| Victorian Order of Nurses for Canada | 3,482,889 |
| Vita Community Living Services of Toronto Inc | 2,276,104 |
| Walkerton District Community Support Services | 1,312,688 |
| Waterloo, Regional Municipality of | 771,058 |
| Welland District Association for Community Living | 1,034,981 |
| West Nipissing Association for Community Living | 1,162,987 |
| West Parry Sound Association for Community Living | 691,012 |
| Wesway Inc | 1,220,801 |
| Wikwemikong Unceded Indian Reserve | 160,465 |
| Windsor-Essex Brokerage for Personal Supports | 167,739 |
| Windsor Regional Hospital | 248,511 |
| Wingham and District Association for Community Living | 1,612,874 |
| Woodgreen Community Centre | 493,123 |
| Woodstock and District Developmental Services | 913,684 |
| Woodstock General Hospital | 1,676,062 |
| Y's Owl Maclure Cooperative Centre Inc | 958,993 |
| York Central Hospital Association | 1,113,750 |
| York Community Services | 303,128 |
| York, Regional Municipality of | 1,180,260 |
| York South Association for Community Living | 2,406,932 |
| York Support Services Network | 2,728,788 |
| Y. W. C. A. of Canada | 1,118,374 |
| Accounts under $120,000 | 44,219,598 |
| *Subtotal Supportive Services* | $385,386,592 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Health and Long-Term Care | $1,334,501 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $137,405 |

| | |
|---|---|
| Total Supportive Services | $386,583,688 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### TRANSFER PAYMENTS (CONT'D)

PAYMENTS IN LIEU OF MUNICIPAL TAXES

| | |
|---|---|
| Montague, Township of | $129,434 |
| Accounts under $120,000 | 108,975 |
| Total Payments In Lieu of Municipal Taxes | $238,409 |

CAPITAL GRANTS

| | |
|---|---|
| Ajax-Pickering Women's Centre | 1,267,500 |
| Bethesda House Inc | 132,360 |
| Chatham-Kent Women's Centre Inc | 142,182 |
| Child and Family Services of Timmins and District | 260,977 |
| Community Resource Centre of Goulbourn-Kanata-West Carleton | 798,228 |
| Ernestine's Women's Shelter | 202,899 |
| Family Resources for Victoria County | 266,500 |
| First Step Women's Shelter | 946,637 |
| Guelph-Wellington Women in Crisis | 758,960 |
| Haldimand-Norfolk Women's Shelter | 123,175 |
| Halton Women's Place | 395,725 |
| Hamilton-Wentworth Chapter of Native Women Inc | 235,000 |
| Kenora-Patricia Child and Family Services | 289,119 |
| Kingston Interval House | 624,500 |
| Leeds-Grenville Interval House | 546,352 |
| Maison d'Amitie Inc | 537,151 |
| Mission Services of Hamilton Inc | 417,286 |
| Mohawk Council of Akwesasne | 199,090 |
| North York Women's Shelter | 136,030 |
| Nova Vita Women's Shelter Inc | 506,744 |
| Ottawa-Carleton, Regional Municipality of | 147,504 |
| Peterborough Family Resource Centre | 193,000 |
| Salvation Army Canada East | 210,936 |
| South-East Grey Support Services | 155,185 |
| Victoria County Women's Resource Services | 514,430 |
| Walpole Island First Nation | 156,500 |
| William W. Creighton Youth Services | 2,874,900 |
| Women's Centre (Grey-Bruce) Inc | 395,900 |
| Women's Community House (Semja) Inc | 326,000 |
| Women's Shelter of Georgina Inc | 244,512 |
| Y.M.C.A. of Canada | 229,485 |
| YorkTown Shelter for Women | 120,800 |
| Youthdale Treatment Centres | 224,256 |
| Y. W. C. A. of Canada | 536,340 |
| Accounts under $120,000 | 8,147,864 |
| Total Capital Grants | $23,264,027 |

| | |
|---|---|
| **TOTAL TRANSFER PAYMENTS** | **$7,498,920,635** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 24 Hour Toner Service Inc | 57,451 |
| 696410 Ontario Ltd | 56,740 |
| 888729 Ontario Inc | 63,180 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| AT and T Canada Inc | $102,549 |
| Abbott Laboratories Ltd | 65,328 |
| Abco Group | 116,862 |
| Accenture Inc | 24,016,466 |
| Advanced Solutions Group Inc | 84,913 |
| Affiliates, The | 164,854 |
| Ajilon Canada Inc | 1,020,182 |
| Aladdin Temp-Rite Canada Inc | 119,497 |
| All-Media Shredding Inc | 69,805 |
| All Office Services and Locksmith Ltd | 58,272 |
| Amwin Computer Consulting Ltd | 148,325 |
| Ari Financial Services Inc | 502,844 |
| Arjo-North Inc | 413,896 |
| Ascom Canada Ltd | 70,396 |
| Asset Computer Personnel Ltd | 173,111 |
| Avaya Canada Corp | 634,648 |
| Aztec Limited Partnership | 5,257,952 |
| Babbco Office Services Ltd | 114,462 |
| Babstock-Gilbert, Shona | 79,730 |
| Bay Consulting Services Inc | 429,570 |
| Bell Canada | 2,830,257 |
| Benoit Construction | 126,898 |
| Best Western | 59,530 |
| Bevertec Client Server Technology Inc | 1,173,945 |
| CDI Contracting Inc | 52,307 |
| CGI Information Systems and Management Consultants Inc | 1,207,021 |
| CM Inc | 188,774 |
| CNC Global Ltd | 729,755 |
| Canada Post Corp | 1,582,640 |
| Canadore College of Applied Arts and Technology | 112,053 |
| Career Development Institute (CDI) Corporate Education Services | 58,524 |
| Caswell Contracting | 59,272 |
| Canadian Corps of Commissionaires | 319,487 |
| Cecconi Simone Inc | 120,091 |
| Centre for Education and Training Quality and Continuous Improvement Ctr | 100,000 |
| Cheetham, Dr. Thomas | 179,718 |
| Cognos Inc | 123,612 |
| Comcare Comprehensive Health Services Special Needs | 62,524 |
| Communitas Canada | 94,656 |
| Compass Group Canada | 74,607 |
| Comptrac Compensation Tracking Systems Inc | 176,415 |
| Compugen Logistics Ltd | 701,856 |
| Computer Associates International Inc | 184,533 |
| Computer Horizons ISG | 273,965 |
| Comsatec Inc | 344,828 |
| Coutts Library Services Ltd | 148,639 |
| Credit Bureau of Ottawa and Hull | 108,522 |
| Daniel, Dr. J. Richard | 242,511 |
| Datamark Systems | 54,116 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Dell Computer Corp | $867,442 |
| Delmasa Sysytems Group Inc | 2,333,503 |
| Der Graphics Inc | 96,800 |
| Draftworldwide | 118,108 |
| Dri-Line Products Ltd | 69,945 |
| Dyna Lync 2000 Inc | 59,293 |
| ECNG Inc | 914,141 |
| EDS Canada Inc | 8,903,231 |
| Eagle Professional Resources Inc | 3,978,230 |
| Ecolab Ltd | 77,822 |
| Edocs Inc | 58,948 |
| Electronic Child Health Network | 64,674 |
| Enbridge Consumer Gas | 336,925 |
| Equifax | 984,429 |
| Family Guidance Group Inc | 99,711 |
| Fasken Martineau Dumoulin LLP | 65,304 |
| Ford Credit Canada Ltd | 52,598 |
| Fujitsu Consulting Inc | 284,716 |
| Futuremed Health Care Products Inc | 495,913 |
| G.E. Capital Canada | 1,399,970 |
| G.K. Chemical Specialties Co. Ltd | 153,360 |
| GSI International Consulting Group | 1,238,557 |
| GWL Realty Advisors Inc | 80,039 |
| Garda of Canada Inc | 146,791 |
| George Courey Inc | 127,004 |
| Glenview Iron and Metal Ltd | 115,389 |
| Gould, Gary | 55,751 |
| Grand and Toy Ltd | 1,344,101 |
| HR Associates Inc | 72,402 |
| Haddock, Janet | 73,853 |
| Harrington, Jo-Anne E | 70,785 |
| Harris, Dr. N.L | 50,994 |
| Hartl, Heidi | 60,095 |
| Hartnett Consulting Inc | 102,999 |
| Harts Upholstered Products Company Ltd | 186,170 |
| Hasbani Consulting Inc | 117,015 |
| Healthcare Food Services Ontario | 603,514 |
| Hewlett Packard (Canada) Ltd | 1,883,736 |
| Hirsch, Allan T | 51,180 |
| Holiday Inns of Canada Ltd | 70,576 |
| Hydro-Electric Commission of London | 122,331 |
| Hydro One Networks Inc | 859,400 |
| IBM Canada Ltd | 514,429 |
| ITECC Computer Consulting | 212,839 |
| Intercede Facility Management Ltd | 70,911 |
| Intercon Security Ltd | 163,051 |
| Irvine, Dr. Thomas E | 64,378 |
| Joe Quintela and Associates Ltd | 128,923 |
| Johnson Controls | 110,154 |
| K-Bro Linen Systems Inc | 199,741 |
| KPMG Consulting LP | 86,546 |
| Kenora, City of | 68,284 |
| Knowledge Alliance | 260,488 |
| Knowles Consultancy Services Inc | 92,392 |
| Kriz, S | 62,544 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Lachance, Jacques | $57,431 |
| Law Society of Upper Canada | 65,519 |
| Llewellyn Security | 56,266 |
| Lyreco Canada Inc | 99,350 |
| MFP Financial Services Ltd | 30,080,554 |
| Manjan, Dr. Michael M | 77,257 |
| Marra, Michael J | 118,837 |
| McAllister, Dr. George | 53,821 |
| McKesson Pharmaceutical | 125,732 |
| McNeill, Michelle | 167,146 |
| Media Buying Services Ltd | 213,555 |
| Medical Mart Supplies Ltd | 57,231 |
| Merant Inc | 66,781 |
| Mercer Delta Consulting Ltd | 357,132 |
| Microsoft Canada Inc | 439,453 |
| Mike's Food Basics | 70,806 |
| Minitel Communications Corp | 235,312 |
| Misco Canada Inc | 63,655 |
| Mothercraft | 106,397 |
| Multi-Languages Corp | 58,730 |
| Nailer, Judith Anne | 90,785 |
| Natrel Ontario Inc | 368,272 |
| Navantis Inc | 196,946 |
| Nexinnovations | 104,642 |
| Northern Telephone Ltd | 85,993 |
| Omers Realty Management Corp | 90,705 |
| Ontario Association of Children's Aid Societies | 129,589 |
| Ontario Prevention Clearinghouse | 150,000 |
| Ontario Real Estate Association | 254,759 |
| Ontario Realty Corporation | 30,055,506 |
| Ontario Wheelchair Access and Mobility | 64,300 |
| Orillia, City of | 119,483 |
| Orillia Power Distribution Corp | 364,189 |
| Ouanes, Daniele | 65,049 |
| Ovation Group Inc | 68,033 |
| Parker Project Management Group Inc | 73,166 |
| Partnering and Procurement Inc | 116,562 |
| Phoenix Information Systems Ltd | 168,959 |
| Pinstripe Personnel | 182,359 |
| Pitney Bowes of Canada Ltd | 652,127 |
| Plumbhouse Plumbing | 168,699 |
| Postage by Phone | 1,092,680 |
| Prescient International Inc | 83,975 |
| Prevost and McCullough | 90,454 |
| PriceWaterhouseCoopers LLP | 381,758 |
| Procom Professional Computer Consultants Group Ltd | 330,166 |
| Progestic International Inc | 252,066 |
| Promethean Systems Consultant | 158,175 |
| Proshred Security | 70,889 |
| Prostall Systems Inc | 316,493 |
| Public Sector Transformation Group Inc | 93,000 |
| Purolator Courier Ltd | 346,644 |
| Q9 Networks Inc | 93,649 |

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
|---|---|
| Queen's University | $75,738 |
| Ram Computer Supply Inc | 64,905 |
| Rana International Inc | 50,844 |
| Randebar Enterprises Inc | 55,315 |
| Relizon | 256,282 |
| Ricoh Canada Inc | 60,838 |
| Rideau Homecare Bldg | 55,115 |
| Rogers AT and T Wireless Inc | 295,979 |
| Rumsey Construction (Orillia) Ltd | 76,720 |
| SNC-Lavalin Profac Inc | 5,304,489 |
| Sensible Security Solutions Inc | 226,729 |
| Serca Food Service Inc | 93,546 |
| Shell Canada Products Ltd | 116,822 |
| Shields, Judith | 50,332 |
| Shoppers Drug Mart | 55,115 |
| Shore Consulting Group Inc | 614,470 |
| Smiths Falls Water Commission | 82,324 |
| Softchoice Corp | 67,754 |
| Staples Business Depot | 70,251 |
| Sterling Commerce, Inc. Communications Software Group | 261,133 |
| Strano Foods Ltd | 68,630 |
| Summit Food Distributors Inc | 1,519,202 |
| Sutter, Gregory R | 60,854 |
| Sweete, Nancy | 87,927 |
| Swish Maintenance Ltd | 51,437 |
| Tab Canada | 190,217 |
| Telus | 160,787 |
| Themis Program Management and Consulting Ltd | 79,241 |
| Thompson, D. M | 52,279 |
| Toronto Hydro | 184,816 |
| Toshiba of Canada Ltd | 364,439 |
| Tosi Placement Services Inc | 200,912 |
| To The Point Office Consultants Inc | 117,554 |
| Trent Drug Wholesale | 154,652 |
| Trios Training Centres Ltd | 50,782 |
| UPI Inc | 52,372 |
| Union Gas Ltd | 495,363 |
| University of Western Ontario | 126,585 |
| Uppal, Mahzulfah S | 113,976 |
| Warren Shepell Consultants Corp | 120,725 |
| Westburne Central Supply | 73,445 |
| Xerox Canada Ltd | 450,191 |
| York Gate Drug Mart | 58,877 |
| Zalany, Nicholas | 71,359 |
| Zinati Kay | 122,166 |
| Accounts under $50,000 | 12,627,306 |
| *Subtotal Material, Supplies, Etc.* | $171,216,346 |

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
|---|---|
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | $4,611,463 |
| Cabinet Office | 201,299 |
| Health and Long-Term Care | 4,876,322 |
| Labour | 58,276 |
| Management Board Secretariat | 27,509,786 |
| Public Safety and Security | 1,021,909 |
| Transportation | 65,652 |
| Accounts under $50,000 | 138,124 |
| Total Payments to Other Ministries | $38,482,831 |
| | |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Citizenship | 60,502 |
| Education | 166,700 |
| Health and Long-Term Care | 346,840 |
| Management Board Secretariat | 126,165 |
| Transportation | 50,134 |
| Accounts under $50,000 | 39,031 |
| Total Payments from Other Ministries | $789,372 |
| | |
| TOTAL MATERIALS, SUPPLIES, ETC. | $208,909,805 |
| | |
| **TOTAL OTHER PAYMENTS** | **$208,909,805** |

### STATUTORY

| MINISTER'S SALARY: | |
|---|---|
| Hon. B. Elliott | 33,644 |
| April 15, 2002 to March 31, 2003 | |
| Hon. J. Baird | |
| April 1, 2002 to April 14, 2002 | 1,361 |
| Total Ministers' Salary | $35,005 |
| | |
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| E. Hardeman | |
| April 24, 2002 to February 24, 2003 | 9,951 |
| T. Molinari | |
| April 1, 2002 to April 14, 2002 | 460 |
| Total Parliament Assistants' Salary | $10,411 |
| | |
| **TOTAL STATUTORY** | **$45,416** |

## MINISTRY OF CONSUMER AND BUSINESS SERVICES

Hon. Tim Hudak, Minister
Hon. Norman W. Sterling, Minister

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $86,352,463 |
| EMPLOYEE BENEFITS | 17,010,288 |
| TRAVELLING EXPENSES | 1,286,022 |
| OTHER PAYMENTS | 77,729,857 |
| | $182,378,630 |
| STATUTORY | 46,839 |
| **TOTAL EXPENDITURE, MINISTRY OF CONSUMER AND BUSINESS SERVICES** | **$182,425,469** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $76,233,836 |
| TEMPORARY HELP SERVICES | |
| HR Associates | 929,263 |
| Kelly Services (Canada) Ltd. | 57,631 |
| The People Bank | 278,997 |
| Tosi Placement Services Ltd. | 71,719 |
| Accounts under $50,000 | 352,574 |
| Total Temporary Help Services | $1,690,184 |
| PAYMENTS TO OTHER MINISTRIES/OTHER ACTIVITIES | |
| Labour | 97,198 |
| Public Safety & Security | 10,767,440 |
| Receiver General for Canada | 89,400 |
| Transportation | 395,527 |
| Accounts under $50,000 | 4,568,515 |
| Total Payments to Other Ministries | $15,918,080 |
| PAYMENTS FROM OTHER MINISTRIES | |
| Municipal Affairs and Housing | 67,323 |
| Liquor Control Board of Ontario | 72,053 |
| Legal Aid of Ontario | 69,038 |
| Real Estate Council of Ontario | 62,688 |
| Accounts under $50,000 | 4,392,605 |
| Total Payments to Other Ministries | $4,663,707 |

### SALARIES AND WAGES (CONT'D)

| | |
|---|---|
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES | |
| Gaming and Liquor Deposits | $953,664 |
| Liquor Control Board of Ontario | 149,866 |
| Ontario Lottery & Gaming Corporation | 1,430,400 |
| Teranet Inc. | 200,000 |
| Accounts under $50,000 | 92,000 |
| Total Recoveries from Other Ministries/Activities | $2,825,930 |
| **TOTAL SALARIES AND WAGES** | **$86,352,463** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Canada Pension Plan | 2,550,619 |
| Dental Plan | 1,043,361 |
| Employer Health Tax | 1,476,134 |
| Employment Insurance | 1,661,443 |
| Group Life Insurance | 149,411 |
| Long Term Income Protection | 862,588 |
| Maternity/Parental/Adoption Leave Allowances | 282,596 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 4,232,416 |
| Severance Pay | 972,124 |
| Supplementary Health & Hospital Plan | 1,660,337 |
| Workplace Safety and Insurance Board | 494,302 |
| Accounts under $50,000 | 373,263 |
| Total Payments for Benefits | $15,758,594 |
| PAYMENTS TO OTHER MINISTRIES | |
| Public Safety & Security | 1,731,800 |
| Transportation | 74,980 |
| Accounts under $50,000 | 1,103,377 |
| Total Payments to Other Ministries | $2,910,157 |
| PAYMENTS FROM OTHER MINISTRIES | |
| Accounts under $50,000 | 1,118,014 |
| Total Payments from Other Ministries | $1,118,014 |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES | |
| Gaming and Liquor Deposits | 231,089 |
| Ontario Lottery & Gaming Corporation | 303,600 |
| Accounts under $50,000 | 5,760 |
| Total Recoveries from Other Ministries/Activities | $540,449 |
| **TOTAL EMPLOYEE BENEFITS** | **$17,010,288** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Tim Hudak | 5,524 |
| Hon. Norman W. Sterling | 437 |
| Joe Tascona | 112 |
| Sandra Lang | 10,004 |
| Ann Baldwin | 11,300 |

## MINISTRY OF CONSUMER AND BUSINESS SERVICES

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| Ann Bertrand | $14,785 |
| Ginette Brindle | 29,273 |
| Pacita Caballero | 11,175 |
| Stephen Camp | 14,533 |
| Graham Clarke | 19,648 |
| Anne Cole | 14,809 |
| Sue Corke | 18,770 |
| Barb Cowell | 15,074 |
| Peter Cruji | 10,015 |
| Betty Cushnaghan | 13,654 |
| Roseanne Dimarco | 23,569 |
| Giulio Di Molfetta | 11,789 |
| Kimberly Finley | 17,086 |
| Ken Geddes | 12,720 |
| Allan Gordon | 10,639 |
| Judi Hartman | 29,272 |
| Deborah Leone | 10,148 |
| Fortunato Ignacio | 12,533 |
| Robert Johnson | 11,120 |
| Trevor Joseph | 15,274 |
| Bryna Kaplan | 10,201 |
| Daniel P. Keere | 15,689 |
| Martin Kerr | 10,716 |
| Douglas Knight | 12,436 |
| Grant Lawrence | 14,934 |
| Nicole Mitchell | 10,925 |
| Wilfred Muller | 11,200 |
| Brian Nagano | 13,545 |
| Joanne Newman | 25,689 |
| Sharon Olver | 22,343 |
| Ken Plantt | 12,887 |
| Norma Portelance | 21,904 |
| Rick Rimmer | 11,821 |
| John Sharland | 11,300 |
| Michael Sharland | 12,263 |
| Richard Steele | 19,037 |
| Leigh Swanson | 25,629 |
| Joyce Taylor | 19,144 |
| Paul Thompson | 11,825 |
| Alex Vitafinzi | 27,505 |
| Rachel White | 13,965 |
| Kevin Wilson | 12,569 |
| Cyril Wood | 50,232 |
| Lisa Wood | 55,547 |
| Elizabeth Wright | 14,910 |
| Dianne Wylie | 12,515 |
| Accounts Under $10,000 | 1,427,296 |
| Total Payments for Travelling | $2,251,290 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $10,000 | 7,308 |
| Total Payments to Other Ministries | $7,308 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES | |
| Gaming and Liquor Deposits | $972,576 |
| Total Recoveries from Other Ministries/Activities | $972,576 |
| **TOTAL TRAVELLING EXPENSES** | **$1,286,022** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Ajilon Canada Inc | 882,284 |
| APEX Investigation & Security Inc | 67,027 |
| Argyle Rowland Worldwide | 68,284 |
| ARI Financial Services Inc | 1,703,381 |
| Asset Computer Personnel Ltd | 498,219 |
| AT & T | 113,474 |
| Babbco Office Services Ltd | 249,401 |
| Banctec (Canada) Ltd | 638,978 |
| Bearing Pointing | 189,900 |
| Bell Canada | 1,387,972 |
| Bookmaster North America, Inc | 945,054 |
| Business Depot | 57,415 |
| Cadillac Fairview | 113,708 |
| Canada Post Corporation | 1,509,997 |
| Canadian Bank Note Company Ltd | 80,106 |
| Canadian Paper & Film Converters | 83,407 |
| CGI Information Systems | 63,723 |
| Chartwell Inc | 79,994 |
| Citipark Inc | 141,423 |
| Claremont Graphics | 109,931 |
| CNC Global Limited | 170,000 |
| Cognicase | 780,168 |
| Compas Inc | 59,117 |
| County of Middlesex | 85,000 |
| CTI Business Interiors Inc | 143,343 |
| Danka Canada Inc | 51,029 |
| Data Business Forms | 105,714 |
| DDS Distribution Services Ltd | 304,811 |
| Deloitte & Touche | 209,687 |
| Docucom Imaging Solutions | 181,223 |
| Docucom Limited Partnership | 127,654 |
| Dundee Realty Management Corp | 74,550 |
| Equifax Canada Inc | 107,561 |
| Fujitsu Consulting | 323,765 |
| G. Randy Barber | 151,829 |
| GE Capital Information Technology Management | 396,616 |
| Grand & Toy | 863,770 |
| G S I International Consulting | 1,228,382 |
| Haldimand-Norfolk | 163,270 |
| Hicks Morley Hamilton Stewart | 56,167 |
| Hunt Partners LLP | 500,000 |
| Hutchinson Smiley Ltd | 1,556,198 |
| Ian Martin Limited | 172,658 |
| IBM Canada Ltd | 858,210 |

## MINISTRY OF CONSUMER AND BUSINESS SERVICES

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Identicam Systems Canada, Ltd | $63,555 |
| Imex Systems Inc | 106,571 |
| Industry Canada | 400,000 |
| Informaton Windsor | 181,727 |
| Innova Envelope Inc | 59,222 |
| Institute of Public Administration of Canada | 74,640 |
| Interis Consulting Inc | 140,508 |
| ISERVE Technology Consulting Ltd | 174,525 |
| ITC Systems | 62,584 |
| J & A Media Services Inc | 68,237 |
| Jo-Anne Best | 174,917 |
| Kirsti K. Hunt | 137,394 |
| Knowsys Group Ltd | 223,694 |
| KPMG Consulting LP | 97,915 |
| Liquor Control Board of Ontario | 111,969 |
| Lyreco (Canada) Ltd | 75,469 |
| Mark Poudrier | 121,897 |
| McCaustlin Installation Inc | 93,105 |
| Media Buying Services Ltd | 514,908 |
| Minolta Business Equipment | 67,040 |
| Mobility Canada | 132,555 |
| Municipality of Chatham-Kent | 120,117 |
| Ontario Realty Corporation | 19,352,705 |
| On the Mark Graphics | 78,561 |
| Orderline | 51,009 |
| Pitney Bowes of Canada | 222,824 |
| Procom | 129,197 |
| Profac Facilities Management | 1,575,597 |
| Public Sector Transition Group | 122,675 |
| Purolator Courier Ltd | 260,979 |
| Raymond Theodore Salci | 105,735 |
| Receiver General for Canada | 226,082 |
| Rogers AT & T | 55,449 |
| Rogers Wireless Inc | 65,180 |
| Soft Choice Corporation | 484,650 |
| Solutions in Context | 201,538 |
| Starfield Consulting | 224,430 |
| TD Visa | 168,706 |
| Tenet Computer Group Inc | 1,204,372 |
| Teranet Inc | 57,714 |
| Trigraphic Printing (Ottawa) Ltd | 65,399 |
| University of Toronto Press Inc | 480,232 |
| Vaughan Minor | 75,580 |
| Webcom Limited | 137,366 |
| William Moody | 65,244 |
| Xerox Canada Ltd | 466,990 |
| 4 Office Automation Ltd | 90,130 |
| Accounts under $50,000 | 5,988,536 |
| *Subtotal Materials, Supplies, etc* | $52,813,829 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Agriculture, Food & Rural Affairs | $73,568 |
| Attorney General | 3,517,837 |
| Finance | 158,167 |
| Labour | 21,730,061 |
| Management Board Secretariat | 4,381,999 |
| Natural Resources | 106,089 |
| Northern Development and Mines | 50,153 |
| Public Safety and Security | 435,286 |
| Transportation | 154,702 |
| Accounts under $50,000 | 3,078,446 |
| Total Payments to Other Ministries | $33,686,308 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Labour | 155,671 |
| Ontario Racing Commission | 210,000 |
| Accounts under $50,000 | 3,195,313 |
| Total Payments from Other Ministries | $3,560,984 |

LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES

| | |
|---|---|
| Education | 255,648 |
| Finance | 90,982 |
| Gaming and Liquor Deposits | 1,257,647 |
| Natural Resources | 67,155 |
| Ontario Lottery and Gaming Corporation | 192,400 |
| Teranet Inc. | 148,292 |
| Transportation | 50,413 |
| Accounts under $50,000 | 3,146,759 |
| Total Recoveries from Other Ministries/Activities | $5,209,296 |

| | |
|---|---|
| TOTAL MATERIALS, SUPPLIES, ETC | $77,729,857 |
| **TOTAL OTHER PAYMENTS** | **$77,729,857** |

### STATUTORY

MINISTER'S SALARY:

| | |
|---|---|
| Hon. Tim Hudak<br>April 15, 2002 - March 31, 2003 | 33,644 |
| Hon. Norman W. Sterling<br>April 1, 2002 - April 14, 2002 | 1,361 |
| Total Minister's Salary | $35,005 |

PARLIAMENTARY ASSISTANT'S SALARY:

| | |
|---|---|
| Joe Tascona<br>April 24, 2002 - March 31, 2003 | 11,078 |
| Joe Spina<br>April 1,2002 - April 23, 2002 | 756 |
| Total Parliament. Assist. Salaries | $11,834 |

| | |
|---|---|
| **TOTAL STATUTORY** | **$46,839** |

## MINISTRY OF CULTURE

Hon. David H. Tsubouchi

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $4,095,413 |
| EMPLOYEE BENEFITS | 816,258 |
| TRAVELLING EXPENSES | 89,227 |
| TRANSFER PAYMENTS | 245,661,183 |
| OTHER PAYMENTS | 1,141,558 |
| **TOTAL EXPENDITURE MINISTRY OF CULTURE** | **$251,803,639** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $4,130,709 |
| TEMPORARY HELP SERVICES: | |
| Marberg | 53,563 |
| Accounts under $50000 | 85,286 |
| Total Temporary Help Services | $138,849 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50000 | 32,028 |
| Total Payments to Other Ministries | $32,028 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Tourism and Recreation | 139,743 |
| Accounts under $50000 | 66,430 |
| Total Payments from Other Ministries | $206,173 |
| **TOTAL SALARIES AND WAGES** | **$4,095,413** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Canada Pension Plan | 120,616 |
| Employer Health Tax | 80,908 |
| Long Term Income Protection Plan | 56,174 |
| Public Service/OPSEU Pension Funds | 363,894 |
| Supplementary Health & Hospital Plan | 64,443 |
| Unemployment Insurance | 77,810 |
| Accounts under $50000 | 88,376 |
| *Subtotal Employee Benefits* | $852,221 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50000 | 4,010 |
| Total Payments to Other Ministries | $4,010 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50000 | 39,973 |
| Total Payments from Other Ministries | $39,973 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| **TOTAL EMPLOYEE BENEFITS** | **$816,258** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Terry Smith | 6,828 |
| Accounts under $10000 | 82,399 |
| Total Payments for Travelling | $89,227 |
| **TOTAL TRAVELLING EXPENSES** | **$89,227** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Ajax Library Board | 154,654 |
| Art Gallery of Ontario | 3,295,600 |
| Barrie Library Board | 271,808 |
| Brampton Public Library Board | 358,829 |
| Brantford Library Board | 150,751 |
| Bruce County Library Board | 188,487 |
| Burlington Library Board | 229,403 |
| Cambridge Public Library Board | 161,464 |
| Chatham-Kent Public Library | 255,775 |
| Essex County Library Board | 288,921 |
| Gardiner Museum of Ceramic Art, The | 250,000 |
| Greater Sudbury Library Board | 452,764 |
| Guelph Library Board | 167,774 |
| Haliburton County Library Board | 120,353 |
| Hamilton Library Board | 989,777 |
| Huron County Library Board | 195,988 |
| Juno Beach Centre Association | 1,000,000 |
| Kawartha Lakes Public Library Board | 198,557 |
| Kingston-Frontenac County Library Board | 404,238 |
| Kitchener Public Library Board | 306,980 |
| Lambton County Library Board | 283,948 |
| London Public Library Board | 598,829 |
| Markham Library Board | 228,778 |
| McMichael Canadian Art Collection | 2,486,600 |
| Middlesex County Public Library | 134,047 |
| Mississauga Library Board | 715,203 |
| Niagara Falls Library Board | 157,058 |
| Oakville Public Board | 182,453 |
| Ontario Arts Council Foundation | 10,000,000 |
| Ontario Arts Council Foundation | 14,037,500 |
| Ontario Heritage Foundation | 1,886,400 |
| Ontario Historical Society, The | 227,000 |
| Ontario Library Service-North | 1,468,774 |
| Ontario Media Development Corporation | 6,852,880 |
| Ontario Museum Association | 239,740 |
| Ontario Science Centre | 12,086,800 |
| Oshawa Library Board | 216,342 |
| Ottawa Library Board | 1,394,158 |
| Oxford County Library Board | 124,047 |
| Peterborough Library Board | 293,043 |
| Richmond Hill Board | 122,199 |
| Royal Botanical Gardens | 1,052,000 |
| Royal Ontario Museum | 12,603,800 |
| Sault Ste Marie Library Board | 368,069 |
| Science North | 2,256,300 |

## MINISTRY OF CULTURE

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Southern Ontario Library Service | $1,528,777 |
| St Catharines Library Board | 240,883 |
| Stormont Dundas and Glengarry County Library Board | 131,761 |
| Thunder Bay Library Board | 227,583 |
| Toronto & Region Conservation Authority | 196,210 |
| Toronto Public Library Board | 5,573,927 |
| Vaughan City Library Board | 143,234 |
| Waterloo Library Board | 127,888 |
| Waterloo Regional Library Board | 140,559 |
| Welland Library Board | 149,961 |
| Wellington County Library Board | 256,852 |
| Windsor Library Board | 422,800 |
| Accounts under 120000 | 11,714,237 |
| *Subtotal Transfer Payments* | $100,312,763 |
| | |
| PAYMENTS TO OTHER MINISTRIES: | |
| Tourism and Recreation | 145,813,420 |
| Total Payments to Other Ministries | $145,813,420 |
| | |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Enterprise Opportunity and Innovation | 190,000 |
| Tourism and Recreation | 250,000 |
| Accounts under 120000 | 25,000 |
| Total Payments from Other Ministries | $465,000 |
| | |
| **TOTAL TRANSFER PAYMENTS** | **$245,661,183** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS SUPPLIES ETC.: | |
| Ministries: | |
| Citizenship | 427,387 |
| Management Board Secretariat | 71,808 |
| Accounts under $50000 | 642,363 |
| TOTAL MATERIALS, SUPPLIES, ETC | $1,141,558 |
| | |
| **TOTAL OTHER PAYMENTS** | **$1,141,558** |

## MINISTRY OF EDUCATION
Hon. Elizabeth Witmer

**SUMMARY OF EXPENDITURE**

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $73,724,600 |
| EMPLOYEE BENEFITS | 17,093,384 |
| TRAVELLING EXPENSES | 2,522,868 |
| TRANSFER PAYMENTS | 8,858,229,740 |
| OTHER PAYMENTS | 92,191,147 |
| | $9,043,761,739 |
| STATUTORY | 676,289,665 |
| **TOTAL EXPENDITURE, MINISTRY OF EDUCATION** | **$9,720,051,404** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $77,039,267 |
| TEMPORARY HELP SERVICES: | |
| HR Associates | 100,273 |
| Marberg | 72,443 |
| Robert Half Management Resources | 188,360 |
| Tosi Placement Services | 62,006 |
| Accounts under $50,000 | 219,280 |
| Total Temporary Help Services | $642,362 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Finance | 82,113 |
| Total Payments from Other Ministries | $82,113 |
| LESS: RECOVERIES FROM OTHER MINISTRIES | |
| Training, Colleges and Universities | 3,874,916 |
| **TOTAL SALARIES AND WAGES** | **$73,724,600** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 341,981 |
| Canada Pension Plan | 3,403,822 |
| Dental Plan | 863,714 |
| Deputy Minister Supplementary Benefits Fund | 134,000 |
| Employer Health Tax | 1,477,319 |
| Employment Insurance | 2,131,310 |
| Group Life Insurance | 125,595 |
| Maternity/Parental/Adoption Leave Allowances | 311,789 |
| Long Term Income Protection | 707,229 |
| Ontario Teachers' Pension Fund | 1,067,950 |
| Severance Pay and Separation Benefits | 1,004,997 |
| Termination Attendance Gratuities | 404,491 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Supplementary Health & Hospital Plan | $1,445,151 |
| Ontario Public Service Employees' Union Pension Plan/ and Public Service Pension Plan | 3,146,213 |
| Workplace Safety and Insurance Board | 519,783 |
| Accounts under $50,000 | 8,040 |
| **TOTAL EMPLOYEE BENEFITS** | **$17,093,384** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Witmer, E. | 10,731 |
| Askey, A. P | 12,323 |
| Banner, L | 17,200 |
| Bertrand, A | 12,578 |
| Bogie, H | 10,483 |
| Boothroyd, R. D | 14,988 |
| Caradonna, T. R | 19,596 |
| Chaput, T | 11,589 |
| Charette, M. R | 11,185 |
| Chateauvert, M | 15,866 |
| Cuccaro, R. N | 12,089 |
| Cullen, E. C | 16,797 |
| Darling, R. M | 14,274 |
| Decarie, D | 21,014 |
| Dewar, D | 11,086 |
| Di lena, A | 21,019 |
| Dore, D | 11,047 |
| Dutrisac, R | 12,280 |
| Gannon, R | 11,756 |
| Giguere, L | 23,766 |
| Greer, R | 17,096 |
| Halverson, E. R | 10,663 |
| Hipkiss, H. E | 19,439 |
| Hodder, C | 11,714 |
| Hurtubise, G | 11,200 |
| James, A | 15,886 |
| Kane, R. J | 13,819 |
| Lapointe, R | 12,440 |
| Leclerc, M | 10,200 |
| Leith, C | 11,569 |
| Lindeman, C | 37,513 |
| Loranger, P | 12,053 |
| Malette, R | 24,973 |
| Martin, D. J | 11,665 |
| Mcallister, N | 17,928 |
| Mckenna, B. M | 11,113 |
| Mclaughlin, S | 15,643 |
| Menard, P | 39,514 |
| Meyer, S | 11,409 |
| Mock, M. H | 17,514 |
| Muir, L. H | 16,373 |
| Neill, A. D | 10,828 |
| Noel-landry, H | 16,437 |
| Obee, M | 13,879 |
| O'malley, L. V | 10,918 |

## MINISTRY OF EDUCATION

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| Page, L | $17,458 |
| Paul, R. B | 18,863 |
| Plourde, J. G | 16,103 |
| Ponti-sgargi, L | 16,401 |
| Prosser, J. C | 12,207 |
| Redwood, L | 12,335 |
| Reinsborough, S | 13,455 |
| Seip, R | 12,030 |
| Simard, D | 10,255 |
| St louis, A. R | 17,003 |
| Stoyka, V | 16,938 |
| Thain, J. M | 20,805 |
| Tully-peever, E. N | 23,517 |
| Vaillancourt, B. D | 16,805 |
| Venne-brisebois, J | 10,316 |
| Wareham, C | 10,016 |
| Wilkinson, L | 17,352 |
| Accounts under $ 10,000 | 1,567,556 |
| **TOTAL TRAVELLING EXPENSES** | **$2,522,868** |

### TRANSFER PAYMENTS

School Boards Operating Grants

Public Boards of Education

| | |
|---|---|
| Airy & Sabine District School Area Board | 454,528 |
| Algoma District School Board | 90,055,917 |
| Asquith-Garvey District School Area Board | 470,629 |
| Avon Maitland District School Board | 94,080,451 |
| Bloorview Macmillan School Authority | 4,116,351 |
| Bluewater District School Board | 111,584,400 |
| Campbell Children's School Authority | 843,378 |
| Caramat District School Area Board | 415,719 |
| Collins District School Area Board | 410,232 |
| Connell & Ponsford District School Area Board | 849,868 |
| Conseil des écoles publiques de l'Est de l'Ontario | 62,772,351 |
| Conseil scolaire de district du Grand Nord de l'Ontario | 24,613,663 |
| Conseil scolaire de district du Nord-Est de l'Ontario | 12,378,300 |
| Conseil scolaire de district du Centre Sud-Ouest | 42,722,367 |
| District School Board Ontario North East | 67,800,843 |
| Durham District School Board | 311,049,649 |
| Essex County Children's Rehabiliation Centre Board of Education | 1,084,826 |
| Foleyet District School Area Board | 444,736 |
| Gogama District School Area Board | 339,084 |
| Grand Erie District School Board | 144,667,445 |
| Greater Essex County District School Board | 154,792,247 |
| Halton District School Board | 135,378,140 |
| Hamilton-Wentworth District School Board | 262,067,204 |
| Hastings and Prince Edward District School Board | 100,860,237 |

### TRANSFER PAYMENTS (CONT'D)

School Boards Operating Grants (Cont'd)

Public Boards of Education (Cont'd)

| | |
|---|---|
| James Bay Lowlands Secondary School Board | $3,732,294 |
| Kawartha Pine Ridge District School Board | 196,820,499 |
| Keewatin-Patricia District School Board | 38,984,691 |
| Lakehead District School Board | 66,585,969 |
| Lambton Kent District School Board | 125,769,430 |
| Limestone District School Board | 117,157,834 |
| Missarenda District School Area Board | 209,250 |
| Moose Factory Island District School Area Board | 1,369,461 |
| Moosonee District School Area Board | 2,834,102 |
| Murchison & Lyell District School Area Board | 336,341 |
| Nakina District School Area Board | 815,884 |
| Near North District School Board | 67,779,875 |
| Niagara District School Board | 183,136,833 |
| Niagara Peninsula Children's Centre School Authority | 1,876,894 |
| Northern District School Area Board | 645,193 |
| Ottawa-Carleton District School Board | 277,971,029 |
| Ottawa Children's Treatment Centre School Authority | 1,171,609 |
| Peel District School Board | 436,287,727 |
| Rainbow District School Board | 82,530,534 |
| Rainy River District School Board | 22,137,408 |
| Renfrew County District School Board | 59,134,327 |
| Rotary Children's Centre School Authority | 201,500 |
| Simcoe County District School Board | 247,018,169 |
| Summer Beaver District School Area Board | 1,783,123 |
| Superior-Greenstone District School Board | 19,670,102 |
| Thames Valley District School Board | 349,982,667 |
| Toronto District School Board | 685,647,750 |
| Trillium Lakelands District School Board | 86,682,370 |
| Upper Canada District School Board | 189,422,134 |
| Upper Grand District School Board | 147,499,032 |
| Upsala District School Area Board | 577,098 |
| Waterloo North Children's School Board | 955,997 |
| Waterloo Region District School Board | 236,466,689 |
| Western Quebec School Board | 175,061 |
| York Region District School Board | 278,908,897 |
| Acounts under $120,000- | 72,282 |
| Total Public Boards of Education | $5,556,602,620 |

School Boards Operating Grants

Separate Schools Boards

| | |
|---|---|
| Algonquin and Lakeshore Catholic District School Board | 75,734,369 |
| Atikokan Roman Catholic Separate School Board | 1,882,212 |
| Brant/Haldimand-Norfolk Catholic District School Board | 56,951,994 |
| Bruce-Grey Catholic District School Board | 22,904,037 |
| Catholic District School Board of Eastern Ontario | 85,876,698 |

## MINISTRY OF EDUCATION

### TRANSFER PAYMENTS (CONT'D)

School Boards Operating Grants (Cont'd)

Separate Schools Boards (Con'td)

| | |
|---|---|
| Conseil des écoles séparées catholiques de Dubreuilville | $1,343,938 |
| Conseil scolaire de district catholique Centre-Sud | 69,607,618 |
| Conseil scolaire de district catholique de l'Est ontarien | 84,407,220 |
| Conseil scolaire de district catholique des Aurores boréales | 6,665,658 |
| Conseil scolaire de district catholique des Grandes Rivières | 63,090,563 |
| Conseil scolaire de district catholique du Centre-Est de l'Ontario | 85,532,023 |
| Conseil scolaire de district catholique du Nouvel-Ontario | 58,505,827 |
| Conseil scolaire de district catholique Franco-Nord | 28,214,623 |
| Conseil scolaire de district des écoles catholiques de Sud-Ouest | 42,178,442 |
| Dufferin-Peel Catholic District School Board | 346,588,540 |
| Durham Catholic District School Board | 133,795,573 |
| Foleyet Roman Catholic Separate School Board | 516,825 |
| Gogama Roman Catholic Separate School Board | 734,077 |
| Halton Catholic District School Board | 102,969,189 |
| Hamilton-Wentworth Catholic District School Board | 142,247,604 |
| Hornepayne Roman Catholic Separate School Board | 1,170,663 |
| Huron Perth Catholic District School Board | 29,651,876 |
| Huron-Superior Catholic District School Board | 43,674,865 |
| Ignace Roman Catholic Separate School Board | 459,762 |
| Kenora Catholic District School Board | 8,812,530 |
| London District Catholic School Board | 108,872,794 |
| Moosonee Roman Catholic Separate School Board | 1,574,851 |
| Niagara Catholic District School Board | 119,958,878 |
| Nipissing-Parry Sound Catholic District School Board | 25,130,682 |
| Northeastern Catholic District School Board | 19,311,102 |
| Northwest Catholic District School Board | 8,799,271 |
| Ottawa-Carleton Catholic District School Board | 184,774,155 |
| Parry Sound Roman Catholic Separate School Board | 1,003,882 |
| Penetanguishene Protestant Separate School Board | 1,470,761 |
| Peterborough Victoria Northumberland and Clarington Catholic District School Board | 85,091,396 |
| Red Lake Combined Roman Catholic Separate School Board | 1,182,964 |

### TRANSFER PAYMENTS (CONT'D)

School Boards Operating Grants (Cont'd)

Separate Schools Boards (Con'td)

| | |
|---|---|
| Renfrew County Catholic District School Board | $31,274,821 |
| Simcoe Muskoka Catholic District School Board | 118,563,923 |
| St Clair Roman Catholic District School Board | 63,885,629 |
| Sudbury Catholic District School Board | 40,741,091 |
| Superior North Catholic District School Board | 6,777,487 |
| Thunder Bay Catholic District School Board | 41,705,400 |
| Toronto Roman Catholic District School Board | 298,428,237 |
| Waterloo Catholic District School Board | 106,236,367 |
| Wellington Catholic District School Board | 38,058,561 |
| Windsor-Essex Catholic District School Board | 118,594,984 |
| York Catholic District School Board | 201,975,324 |
| Total Separate School Boards | $3,116,929,286 |
| | |
| Total School Board Operating | $8,673,531,906 |

Education Programs - Other:

| | |
|---|---|
| 3-Soft Corporation Inc | 669,600 |
| ACCPAC Canada Inc | 172,800 |
| Algoma District School Board | 288,068 |
| Algonquin And Lakeshore Catholic District School Board | 380,821 |
| Apple Canada Inc | 426,600 |
| Association des directions et directions adjointes des écoles franco-ontariennes | 519,669 |
| Avon Maitland District School Board | 480,170 |
| Bluewater District School Board | 810,712 |
| Brant Haldimand Norfolk Catholic District School Board | 150,337 |
| Catholic District School Board of Eastern Ontario | 572,556 |
| Catholic Principals' Council of Ontario | 891,561 |
| Centre de Leadership en Education | 588,638 |
| Centre for Education and Training | 484,916 |
| Centre franco-ontarien de ressources pédagogiques | 4,510,996 |
| Conseil des écoles publiques de L'Est de l'Ontario | 2,747,328 |
| Conseil scolaire de district catholique du Nouvel-Ontario | 3,685,447 |
| Conseil scolaire de district catholique Franco-Nord | 1,784,864 |
| Conseil scolaire de district catholique Centre-Sud | 1,681,601 |
| Conseil scolaire de district catholique de L'Est de l'Ontario | 5,485,707 |
| Conseil scolaire de district catholique des Aurores Boréales | 837,255 |

## MINISTRY OF EDUCATION

### TRANSFER PAYMENTS (CONT'D)

Education Programs - Other (Cont'd)

| | |
|---|---|
| Conseil scolaire de district catholique des Grandes Rivières | $2,657,832 |
| Conseil scolaire de district catholique du Centre-Est de l'Ontario | 4,178,140 |
| Conseil scolaire de district des écoles catholiques de Sud-Ouest | 1,770,232 |
| Conseil scolaire de district du Centre-Sud-Ouest | 1,745,406 |
| Conseil scolaire de district du Grand Nord de l'Ontario | 902,167 |
| Conseil scolaire de district du Nord-Est de l'Ontario | 1,200,776 |
| Council Of Ontario Directors Of Education (CODE) | 2,231,071 |
| District School Board of Niagara | 261,326 |
| District School Board Ontario North East | 226,160 |
| Dufferin-Peel Catholic District School Board | 1,305,484 |
| Durham Catholic District School Board | 290,539 |
| Durham District School Board | 2,392,789 |
| East Metro Youth Services | 459,000 |
| Education Network of Ontario | 2,450,000 |
| Education Quality and Accountability Office | 240,870 |
| Educational Resources | 275,400 |
| Grand Erie District School Board | 628,515 |
| Greater Essex County District School Board | 660,071 |
| Halton Catholic District School Board | 470,176 |
| Halton District School Board | 844,346 |
| Hamilton-Wentworth Catholic District School Board | 556,699 |
| Hamilton-Wentworth District School Board | 1,078,338 |
| Hastings and Prince Edward District School Board | 392,648 |
| Hincks-Dellcrest Centre | 452,127 |
| Huron-Superior Catholic District School Board | 401,780 |
| Industry Canada | 250,000 |
| Irwin Publishing | 827,083 |
| Kawartha Pine Ridge District School Board | 509,488 |
| Keewatin-Patricia District School Board | 264,270 |
| Knowledge Tree Inc | 149,040 |
| Lakehead District School Board | 633,481 |
| Lakehead University | 270,000 |
| Lambton Kent District School Board | 864,319 |
| Laurentian University | 348,500 |
| Learning Disabilities Association of Ontario | 675,500 |
| Learning Partnership of Greater Toronto | 162,000 |
| Limestone District School Board | 710,774 |
| London District Catholic School Board | 578,203 |
| Moose Factory Island District School Area Board | 225,911 |
| Moosonee District School Area Board | 231,427 |
| Near North District School Board | 359,675 |
| Nelson Thomson Learning | 2,013,736 |
| Niagara Catholic District School Board | 609,083 |
| Niagara District School Board | 387,090 |

### TRANSFER PAYMENTS (CONT'D)

Education Programs - Other (Cont'd)

| | |
|---|---|
| Nipissing-Parry Sound Catholic District School Board | $344,621 |
| Northeastern Catholic District School Board | 145,688 |
| Ontario College of Teachers | 4,007,050 |
| Ontario Curriculum Centre | 935,523 |
| Ontario Educational Communications Authority (TV Ontario) | 1,480,000 |
| Ontario North East District School Board | 170,248 |
| Ontario Principal's Council | 1,310,593 |
| Ontario Public Supervisory Official's Association | 168,500 |
| Ontario Teachers' Federation | 803,051 |
| Ottawa-Carleton Catholic District School Board | 1,284,229 |
| Ottawa-Carleton District School Board | 1,761,654 |
| Peel District School Board | 1,908,780 |
| Peterborough Victoria Northumberland & Clarington Catholic District School Board | 196,743 |
| Rainbow District School Board | 892,632 |
| Rainy River District School Board | 120,475 |
| Renfrew County Catholic District School Board | 175,268 |
| Renfrew County District School Board | 342,358 |
| Roar Computer Results Inc | 972,000 |
| Simcoe County District School Board | 636,560 |
| Simcoe Muskoka Catholic District School Board | 263,145 |
| St Clair Catholic District School Board | 219,535 |
| Sudbury Catholic District School Board | 163,178 |
| Superior-Greenstone District School Board | 373,423 |
| Symantec Canada Ltd (Symantec Corp) | 329,400 |
| Thames Valley District School Board | 1,253,656 |
| The Learning Partnership | 254,989 |
| Thunder Bay Catholic District School Board | 316,729 |
| Toronto Catholic District School Board | 1,309,961 |
| Toronto District School Board | 4,109,978 |
| Trillium Lakelands District School Board | 580,244 |
| University of Ottawa | 490,000 |
| University of Toronto | 245,850 |
| Upper Canada District School Board | 961,923 |
| Upper Grand District School Board | 677,410 |
| Waterloo Catholic District School Board | 717,533 |
| Waterloo Region District School Board | 2,574,862 |
| Wellington Catholic District School Board | 182,470 |
| Windsor-Essex Catholic District School Board | 659,757 |
| Workplace Safety Insurance Board | 412,477 |
| York Catholic District School Board | 473,043 |
| York Region District School Board | 13,388,306 |
| Accounts under $120,000 | 3,320,909 |
| *Subtotal Education Programs - Other* | $116,245,869 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Community, Family & Children's Safety | 2,085,000 |
| Public Safey and Security | 505,814 |

## MINISTRY OF EDUCATION

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Education Programs - Other (Cont'd) | |
| PAYMENTS TO OTHER MINISTRIES (CONT'D) | |
| Training, Colleges and Universities | $500,000 |
| Total Payments to Other Ministries | $3,090,814 |
| | |
| PAYMENTS FROM OTHER MINISTRIES | |
| Accounts under $120,000 | 25,000 |
| Total Payments from Other Ministries | $25,000 |
| | |
| Total Education Programs-Other | $119,311,683 |
| | |
| Named Grants | |
| Canadian Education Association | 163,186 |
| Centre franco-ontario de ressources pedogogiques | 453,900 |
| Council of Ministers of Education Canada | 570,652 |
| Ontario Federation of School Athletic Association | 45,000 |
| Total Named Grants | $1,232,738 |
| | |
| Official Languages Program | |
| TVOntario | $1,800,000 |
| | |
| Ontario Education Leadership Centre | $348,600 |
| | |
| Ontario Young Travellers | $280,851 |
| | |
| Education Quality & Accountability Office | $54,054,438 |
| | |
| Royal Conservatory Learning - Arts | $1,100,000 |
| | |
| Ont. Educational Communications Authority | $6,420,700 |
| | |
| Miscellaneous Grants/ | $86,800 |
| | |
| Payments in Lieu of Municipal Taxation | $62,024 |
| | |
| **TOTAL TRANSFER PAYMENTS** | **$8,858,229,740** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. | |
| ABS Systems Consultants Ltd | 420,234 |
| AJD Data Services Ltd | 71,415 |
| Ajilon Canada Inc | 371,113 |
| Algonquin and Lakeshore Catholic District School Board | 164,808 |
| AMC Maintenance Service | 54,838 |
| ARI Financial Services Inc | 172,321 |
| ASG | 58,686 |
| Asset Computer Personnel Ltd | 232,241 |
| Association des directions et directions adjointes des ecoles franco-ontariennes | 73,840 |
| Avon Maitland District School Board | 143,372 |
| Bay Consulting Inc | 244,902 |
| Bearingpoint (LP) | 57,300 |

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONTD) | |
| Bee-Clean | $270,853 |
| Bell Canada | 343,533 |
| Belleville Utilities Commission | 97,583 |
| Bevertec CST Inc | 50,977 |
| Bowdens Media Monitoring Ltd | 115,266 |
| Braille Jymico Inc | 572,413 |
| Brantford Power | 241,074 |
| Brenda V Blackstock | 122,320 |
| Bruce-Grey Catholic District School Board | 93,363 |
| Burntsand Inc | 102,837 |
| Canadian National Institute for the Blind (CNIB) | 563,396 |
| Centre de leadership en education | 704,462 |
| Centre franco-ontarien de ressources pedogigiques | 373,184 |
| CGI Information Systems & Management Consultants Inc | 1,185,239 |
| Chartwell Inc | 118,706 |
| Cheneliere/McGraw-Hill | 3,205,924 |
| Cinram International Inc | 162,457 |
| Cognicase Toronto Inc | 257,875 |
| Cognition+ | 56,000 |
| Cognos Inc | 100,340 |
| Compass Group Canada | 298,932 |
| Conseil des écoles publiques de l'Est de l'Ontario | 82,290 |
| Conseil des écoles separées de Gogama | 91,243 |
| Conseil scolaire catholique du Nouvel-Ontario | 57,225 |
| Conseil scolaire de district catholique Franco-Nord | 538,737 |
| Conseil scolaire de district catholique Centre-Sud | 111,183 |
| Conseil scolaire de district catholique de l'Est Ontarien | 194,892 |
| Conseil scolaire de district catholique du centre-est de l'Ontario | 582,929 |
| Conseil scolaire de district du Centre-Sud-Ouest | 476,710 |
| Conseil scolaire de district du Nord-Est de l'Ontario | 127,513 |
| CSI | 163,999 |
| Dany Laveault | 50,794 |
| DDS Dyment Distribution Services Ltd | 627,532 |
| Decima Research Inc | 257,652 |
| Dell Computer Corporation | 96,305 |
| Delta Group (Douglas A Dempsey & Associates Ltd O/A) | 68,622 |
| Draftworldwide Canada Inc | 1,106,119 |
| Duplium Corp | 340,386 |
| Durham Catholic District School Board | 83,118 |
| Durham District School Board | 115,469 |
| Eagle Professional Resources Inc | 259,093 |
| EDS Canada Inc | 837,044 |
| Education Logistics Inc | 63,342 |

## MINISTRY OF EDUCATION

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONTD)

| | |
|---|---|
| Educational Testing Service Department | $2,472,135 |
| English Language Catholic District School Bd #38 | 93,643 |
| Facilitate IT Inc | 101,815 |
| Fisher Farms Lawn Care | 139,415 |
| Fizz Design Inc | 221,295 |
| GB Catering Ltd | 230,040 |
| GE Capital Information Technology Solutions Inc | 284,110 |
| GE IT Solutions Inc | 391,369 |
| Gestion Rel | 65,520 |
| GPC Canada Inc | 600,662 |
| Grand & Toy Ltd | 604,431 |
| Group 4 Falck (Canada) Ltd | 145,932 |
| Groupe Beauchemin Editeur Ltée | 1,284,769 |
| GSI International Consulting Group | 317,676 |
| Halton Catholic District School Board | 276,212 |
| Halton District School Board | 643,283 |
| Hamilton-Wentworth District School Board | 126,365 |
| Harlow Service | 67,293 |
| Hickory Systems Inc | 210,100 |
| Hornepayne Roman Catholic Separate School Board | 132,509 |
| Hydro Ottawa Ltd | 76,529 |
| IBM Canada Ltd | 409,130 |
| Imprimeries Transcontinential Inc | 94,121 |
| Informatica Corporation | 108,155 |
| Information Design Associates | 77,330 |
| Initial Security | 481,759 |
| J & A Building Services Ltd | 196,453 |
| Johnny Lucas | 67,700 |
| Kawartha Pine Ridge District School Board | 274,172 |
| Knowsys Group Ltd | 136,328 |
| Lakehead District School Board | 207,499 |
| Les Editions de la Cheneliere | 812,828 |
| Lise Morin | 55,341 |
| London District Catholic School Board | 355,544 |
| London Hydro | 207,848 |
| Louis Beaulieu | 54,231 |
| Louise Tanguay | 60,358 |
| Madeleine D Aubrey | 93,460 |
| Maracle Press Ltd | 263,788 |
| McCaustlin Installations Inc | 102,892 |
| Media Buying Services Ltd | 4,370,191 |
| Media-X Systems Inc | 443,643 |
| Metropolitan Hotel | 65,430 |
| MG Consultant-E | 98,798 |
| Microsoft Services | 121,050 |
| Milton Hydro Distribution Inc | 400,337 |
| Monologue Films | 231,882 |
| Nakina District School Board | 69,452 |
| National Public Relations (Toronto) Limited | 115,255 |
| Near North District School Board | 54,070 |
| Niagara Institute Compass House | 198,328 |
| Nicole S Theriault | 53,536 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONTD)

| | |
|---|---|
| Nipissing-Parry Sound Catholic District School Board | $163,987 |
| Norman Forma | 76,595 |
| Nortak Software Ltd | 297,120 |
| NTS Internet Solutions | 56,812 |
| Ontario Audio Library Service | 309,581 |
| Ontario College of Teachers | 260,062 |
| Ontario Educational Communications Authority | 623,866 |
| Ontario Realty Corporation | 12,925,073 |
| Oracle Corporation Inc | 101,869 |
| Orbis Partners Inc | 248,525 |
| Organisation for Economic Co-operation and Development | 63,577 |
| Ottawa-Carleton District School board | 53,645 |
| Pal-Reading Services Inc | 144,086 |
| Parents Partenaires en Education | 142,000 |
| Patricia Tolmie | 51,731 |
| Peel District School Board | 359,885 |
| Performance Printing | 76,610 |
| Physical Planning Technologies | 4,444,000 |
| Pitney-Bowes of Canada Ltd | 103,726 |
| Point-par-Point | 52,052 |
| Prairie Research Associates (PRA) Inc | 113,934 |
| Procase Consulting Inc | 216,935 |
| Procom Professional Computer Consultants Group Ltd | 984,333 |
| Profac Facilities Management | 7,605,574 |
| Progestic International Inc | 455,864 |
| RCM Technologies | 80,036 |
| Redbrick Communications | 71,399 |
| Renfrew County District School Board | 110,938 |
| Rod Thompson Graphics | 53,599 |
| Rosen & Associates Limited | 583,269 |
| S A Lamoureux | 90,342 |
| Serca Food Services Inc | 124,675 |
| Sheraton Centre Toronto | 131,033 |
| Simcoe County District School Board | 190,727 |
| Simcoe Muskoka Catholic District School Board | 304,204 |
| Smedmor & Associates Litigation | 229,665 |
| SNC-Lavilan Profac Inc | 1,324,862 |
| Starr Group Inc | 60,000 |
| Summit Food Service Distribution Inc | 81,577 |
| Swiss Print & Graphic Ltd | 118,852 |
| Systematix | 80,414 |
| Telus Enterprise Solutions | 502,038 |
| Telus National Systems Inc | 107,995 |
| Tenet Computer Group | 299,604 |
| Thames Valley District School Board | 533,900 |
| The Harlow Service | 205,165 |
| Tonic Communications | 206,132 |
| Toronto Catholic District School Board | 468,053 |
| Toronto District School Board | 695,460 |
| Union Gas Ltd | 1,333,655 |

## MINISTRY OF EDUCATION

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONTD) | |
| Unis Lumin Inc | $64,908 |
| University of Ottawa | 245,330 |
| University of Toronto | 50,975 |
| Upper Canada District School Board | 110,453 |
| Vallmax | 68,725 |
| Vaughan Stoyka | 65,123 |
| Veridian Corporation | 177,390 |
| Waterloo Region District School Board | 158,537 |
| Webcom Limited | 415,659 |
| Workdynamics Technologies Inc | 116,613 |
| Xerox Canada Ltd | 157,050 |
| York Catholic District School Board | 266,647 |
| York Region District School Board | 150,814 |
| Yves Pincince | 53,600 |
| Accounts under $50,000 | 12,283,596 |
| *Subtotal Materials, Supplies, Etc.* | $88,504,469 |

| | |
|---|---|
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | 1,953,095 |
| Cabinet Office | 163,005 |
| Community, Family and Children's Services | 245,840 |
| Consumer and Business Services | 255,870 |
| Labour | 53,300 |
| Management Board Secretariat | 6,517,016 |
| Natural Resources | 365,633 |
| Training, Colleges and Universities | 490,362 |
| Accounts under $50,000 | 75,451 |
| Total Payments to Other Ministries | $10,119,572 |

| | |
|---|---|
| PAYMENTS FROM OTHER MINISTRIES: | |
| Finance | 187,906 |
| Intergovernmental Affairs | 105,400 |
| Management Board Secretariat | 446,909 |
| Municipal Affairs and Housing | 56,329 |
| Training, Colleges and Universities | 1,541,669 |
| Accounts under $50,000 | 40,898 |
| Total Payments from Other Ministries | $2,379,111 |

| | |
|---|---|
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES | |
| Training, Colleges and Universities | 4,053,783 |
| Total Recoveries from Other Ministries/Activities/Agencies | $4,053,783 |
| TOTAL MATERIALS, SUPPLIES, ETC. | $92,191,147 |
| **TOTAL OTHER PAYMENTS** | **$92,191,147** |

### STATUTORY

| | |
|---|---|
| MINISTER'S SALARY: | |
| Hon. Elizabeth Witmer | |
| April 15, 2002 to March 31, 2003 | $33,644 |
| Hon. Janet Ecker | |
| April 1, 2002 to April 14, 2002 | 1,361 |
| Total Minister's Salary | $35,005 |

| | |
|---|---|
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| Ted Arnott | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| Garfield Dunlop | |
| April 1, 2002 to April 23, 2002 | 756 |
| Total Parliament. Assist. Salary | $11,834 |

| | |
|---|---|
| *PAYMENTS UNDER THE TEACHERS' PENSION ACT:* | |
| *Government Contribution, the Teachers' Pension Act* | $677,587,608 |

| | |
|---|---|
| LESS: RECOVERIES FROM OTHER MINISTRIES/ACTIVITIES | |
| Teachers' Pension Plan | $1,344,782 |
| Total Payments under *The Teachers' Pension Act* | $676,242,826 |
| **TOTAL STATUTORY** | **$676,289,665** |

## MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

Hon. James Flaherty
Hon. Robert Runciman

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $28,629,356 |
| EMPLOYEE BENEFITS | 5,501,512 |
| TRAVELLING EXPENSES | 2,078,176 |
| TRANSFER PAYMENTS | 170,746,147 |
| OTHER PAYMENTS | 50,034,281 |
| | $256,989,472 |
| STATUTORY | 60,328 |
| **TOTAL EXPENDITURE, MINISTRY OF ENTERPRISE, OPPORTUNITY & INNOVATION** | **$257,049,800** |

### DETAILS OF EXPENDITURE

### VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $27,286,830 |
| TEMPORARY HELP SERVICES: | |
| HR Associates | 303,943 |
| Marberg | 64,998 |
| Tosi Placement Services Inc | 125,240 |
| Accounts under $50,000 | 95,886 |
| Total Temporary Help Services | $590,067 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Environment & Energy | 739,102 |
| Finance | 226,121 |
| Accounts under $50,000 | 91,347 |
| Total Payments to Other Ministries | $1,056,570 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 304,111 |
| Total Payments from Other Ministries | $304,111 |
| **TOTAL SALARIES AND WAGES** | **$28,629,356** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 85,558 |
| Canada Pension Plan | 822,673 |
| Dental Plan | 267,473 |
| Employer Health Tax | 558,510 |
| Employment Insurance | 504,361 |
| Group Life Insurance | 53,287 |
| Long Term Income Protection | 350,909 |
| Maternity/Parental/Adoption Leave Allow | 200,028 |
| Severance Pay and Separation Benefits | 569,602 |
| Supplementary Health & Hospital Plan | 433,566 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Union Pension Plan/ Public Service Pension Plan | $1,480,605 |
| Unfunded Liability - Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 189,999 |
| Workplace Safety and Insurance Board | 17,647 |
| Accounts under $50,000 | 8,944 |
| *Subtotal Employee Benefits* | $5,543,162 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 41,650 |
| Total Payments from Other Ministries | $41,650 |
| **TOTAL EMPLOYEE BENEFITS** | **$5,501,512** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. M. Harris | 1,300 |
| Hon. J. Flaherty | 77,168 |
| Hon. R. Runciman | 3,273 |
| Hon. D. Turnbull | 24,654 |
| A. McDonald | 142 |
| D. Galt | 11,669 |
| T. Chudleigh | 4,104 |
| R. Gill | 8,956 |
| B. Miller | 15,196 |
| M. Angus | 23,034 |
| R. Barrett | 16,294 |
| J. Bell | 27,386 |
| D. Betts | 13,329 |
| M. Bissola | 13,431 |
| S. Blake | 11,707 |
| C. Boynton | 46,125 |
| I. Bromley | 16,014 |
| B. Carr | 11,451 |
| S. Chan | 43,232 |
| P. Cosgrove | 27,424 |
| R.. Dias | 47,254 |
| L. D'Souza | 11,909 |
| T. Gain | 14,377 |
| R. Grandin | 10,298 |
| G. Hanus | 71,474 |
| S. Harbel | 40,721 |
| A. Hoffman | 11,174 |
| P. Homer | 11,074 |
| J. Langley | 34,755 |
| K. Lauesen | 11,608 |
| L. Marchant | 44,643 |
| S. McKeen | 10,127 |
| P. McKenzie | 18,778 |
| T. McTiernan | 12,683 |
| R. Mohorovich | 10,472 |
| J. Monahan | 16,083 |
| R. Norton | 10,019 |
| R. Ord | 18,213 |
| G. Owen | 12,344 |

## MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| N. Raghubeer | $12,242 |
| C. Ramsay | 11,492 |
| B. Seguin | 40,150 |
| F. Sheehan | 15,508 |
| F.A. Sheehy | 19,418 |
| J. Slauenwhite | 29,258 |
| G. Smith | 21,366 |
| Y. Song | 31,886 |
| S. Townsend | 33,912 |
| F. Traficante | 19,586 |
| L. Vasarais | 47,751 |
| B. Villeneuve | 14,878 |
| A. Waddell | 13,157 |
| A. Wahba | 43,197 |
| C. Wen | 22,314 |
| L.Williams | 11,062 |
| B. Winchester | 28,657 |
| P. Wong | 62,271 |
| P. Wood | 16,744 |
| G. Wootton | 11,836 |
| J. Yuan | 15,968 |
| Accounts under $10,000 | 741,628 |
| **TOTAL TRAVELLING EXPENSES** | **$2,078,176** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Actua | 156,138 |
| Baycrest Centre for Geriatric Care | 2,523,363 |
| Bloorview MacMillan Children's Centre | 760,607 |
| Brock University | 176,206 |
| Canadian Film Centre | 330,000 |
| Carleton University | 2,865,062 |
| Centre for Research in Earth and Space Tech | 7,201,690 |
| Chatham-Kent, Corporation of Municipality | 517,084 |
| Communications & Information Tech. Ont | 9,732,573 |
| Conestoga College of Applied Arts and Technology | 1,107,000 |
| Confederation College of Applied Arts and Technology | 1,161,396 |
| Durham College | 1,162,398 |
| DXNet | 150,000 |
| Education Network of Ontario | 130,000 |
| Essex, Corporation of the County | 548,999 |
| George Brown College | 1,366,391 |
| Hamilton Civic Hospitals | 462,511 |
| Hamilton Health Sciences | 1,135,831 |
| Humber College of Applied Arts and Technology | 171,605 |
| Institute for Clinical Evaluative Sciences | 438,283 |
| Institute of Competitiveness & Prosperity | 1,000,000 |
| Iter Canada | 451,000 |
| John P Robarts Research | 2,642,516 |
| Kingston Regional Cancer Centre | 120,590 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Lakehead University | $160,787 |
| Lambton College of Applied Arts and Technology | 1,241,400 |
| Laurentian University | 798,860 |
| Liberty Village Media Centre | 244,904 |
| London Health Sciences Centre | 903,633 |
| London Regional Cancer Centre | 260,148 |
| London Biotechnology Commercialization | 1,318,215 |
| Mars Discovery District | 175,000 |
| Materials & Manufacturing Ontario | 12,261,916 |
| McMaster University | 7,175,331 |
| Mohawk College of Applied Arts and Technology | 1,026,500 |
| Mount Sinai Hospital | 2,876,993 |
| Niagara College of Applied Arts and Technology | 1,189,525 |
| Northeastern Ontario Regional Cancer Centre | 173,149 |
| Ontario Cancer Institute | 2,354,582 |
| Ontario Genomics Institute | 342,000 |
| Ontario Painter and Decorators Training Centre Trust Fund | 1,106,205 |
| ONTARGET (1408211 Ontario Inc) | 178,923 |
| Optical Regional Advanced Networks of Ontario | 14,129,000 |
| Ottawa Centre of Research and Innovation | 270,000 |
| Ottawa Life Sciences Council | 235,000 |
| Ottawa Regional Cancer Centre | 264,594 |
| Oxford, County of | 315,701 |
| Photonics Research Ontario | 4,575,069 |
| Ryerson Polytechnic University | 252,685 |
| Queen's University | 7,309,067 |
| Sheridan College of Applied Arts and Technology | 904,034 |
| Sir Sandford Fleming College | 1,515,430 |
| Smart Toronto Advanced Communications | 247,500 |
| St Clair College | 500,000 |
| Sunnybrook and Women's College Health Sciences Centre | 3,312,965 |
| Sunnybrook Regional Cancer Centre Imaging Research | 127,220 |
| Toronto Hospital | 2,778,413 |
| Universal Workers Union | 1,263,082 |
| University Health Network | 1,716,554 |
| University of Guelph | 6,918,184 |
| University of Ottawa | 5,636,190 |
| University of Toronto | 26,731,425 |
| University of Waterloo | 2,777,150 |
| University of Western Ontario | 8,082,195 |
| University of Windsor | 446,828 |
| Urban Transportation Development Corp | 455,000 |
| Waterloo, Regional Municipality of | 4,477,878 |
| Wilfrid Laurier University | 234,968 |
| York University | 841,580 |
| Accounts under $120,000 | 4,793,170 |
| *Subtotal Transfer Payments* | $171,210,196 |

## MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| PAYMENTS TO OTHER MINISTRIES: | |
| Culture | $190,000 |
| Total Payments to Other Ministries | $190,000 |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES | |
| Ministry of Training, Colleges & Universities | 654,049 |
| Total Recoveries from Other Ministries/Activities/Agencies | $654,049 |
| **TOTAL TRANSFER PAYMENTS** | **$170,746,147** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| 1075 Bay Street Properties Inc | 56,825 |
| Arthur Andersen Management Inc | 1,070,393 |
| Axmith McIntyre Wicht Ltd | 12,156,732 |
| Barrie, City of | 63,250 |
| Bell Canada | 106,126 |
| Belleville, Corporation of | 62,667 |
| Benezech - Simpson | 302,147 |
| Biotechnology Industry Organization | 227,851 |
| Boome Canadian Graphics | 149,589 |
| Bowdens Media Monitoring Ltd | 57,887 |
| Brampton, City of | 63,000 |
| Brantford, City of | 71,358 |
| Brockville, City of | 68,588 |
| Bureau Van Dijk | 137,532 |
| Business Enterprise Centre, Waterloo Region | 75,556 |
| Caldwell Partners | 57,633 |
| Canadian Business Media Ltd | 94,600 |
| Chartwell Inc | 131,021 |
| Chin, Richard | 222,697 |
| Cobourg, Town of | 81,454 |
| Compass Group Canada | 61,745 |
| Cornwall, City of | 67,000 |
| D. Doyle Installations Limited | 81,490 |
| Deloitte & Touche | 853,458 |
| Divine Inc | 63,731 |
| Duo Communications of Canada | 58,477 |
| Durham, Region of | 55,093 |
| Enterprise Canada Group | 249,853 |
| Enterprise Toronto | 60,250 |
| Flavour | 96,085 |
| Footprint Grafix Inc | 53,730 |
| Frey, David | 152,128 |
| GE Capital IT Solutions Inc | 125,881 |
| Gee, Jeffery & Partners Advertising Inc | 98,575 |
| GPC Canada Inc | 179,883 |
| Grand & Toy Ltd | 359,631 |
| Greater Peterborough Area Economic Development Corp | 62,750 |
| GSI International Consulting | 901,315 |
| Halton, Regional Municipality of | 129,203 |
| Hamilton, City of | 90,200 |

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
| Hilton Hotel | $86,546 |
| Hogan & Hartson LLP | 1,161,438 |
| Huron, County of | 55,083 |
| Infomart Ltd | 65,673 |
| Innovation Institute | 1,350,000 |
| International Trade Secretariat | 140,816 |
| J Morgan GMBH | 279,089 |
| Kingston Economic Development | 66,500 |
| Kuhl, Jesper | 173,750 |
| Liberty Grand Entertainment | 53,953 |
| Lisa Jakobsen Communications | 121,850 |
| London Community Small Business Centre Inc | 64,635 |
| Mandrake | 122,650 |
| Manx Strategic Creative Inc | 960,608 |
| Markham, Town of | 53,000 |
| McAver Group | 56,473 |
| Media Buying Services | 946,127 |
| Micro Contractors | 131,970 |
| Mississauga, City of | 99,149 |
| Myriad Marketing Inc | 57,118 |
| National Trade Centre (The) | 269,238 |
| Niagara Falls, The City of | 57,948 |
| North-South Trade Investment S.A. de C.V | 193,013 |
| Northstar Research Partners | 365,090 |
| OEB International | 249,868 |
| Ontario Aerospace Council | 102,519 |
| Ontario Real Estate Association | 60,000 |
| Ontario Realty Corp | 2,981,001 |
| Otake, Shichiro | 213,082 |
| Ottawa Centre of Research and Innovation | 144,745 |
| Owen Sound, Corporation of | 62,802 |
| Parallax Communications | 114,895 |
| Parallel Production Services Inc | 390,153 |
| Partners Promotional Group Inc | 157,868 |
| Paystats | 89,390 |
| Pitney Bowes | 101,583 |
| Prentice Company | 75,074 |
| Pro Ativa Consultoria Empresarial | 168,733 |
| Profac Facilities Management | 385,172 |
| Programme Alliance | 64,093 |
| Receiver General For Canada | 1,047,603 |
| Recruit Advertising | 98,306 |
| Renfrew, County of | 74,250 |
| Ricoh Canada Inc | 63,284 |
| Rogers AT & T | 128,150 |
| Ross Bye | 53,854 |
| Royal Bank of Canada | 79,253 |
| Salesforce.Com Inc | 51,476 |
| Saugeen Shores, Town Of | 59,833 |
| Savage, Richard | 216,344 |
| Shearer, David | 177,925 |
| Smiths Falls, Town of | 61,500 |
| Sorensen Consulting GMBH | 215,870 |

## MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| St. Catharines, City of | $53,750 |
| Sudbury Regional Business | 62,063 |
| Sure Print & Copy Centres | 58,308 |
| Toronto, City of | 90,500 |
| Toronto Tours Ltd | 334,383 |
| Trade Chile | 180,103 |
| University of Waterloo | 335,593 |
| Vaughan, City of | 80,000 |
| Waplington Forty McGall Inc | 416,394 |
| Watershed Transition Inc | 69,998 |
| Watts Distribution Services | 149,217 |
| Windsor-Essex County Development Commission | 64,303 |
| Win Win Communications | 88,925 |
| Woodstock, City of | 53,500 |
| Words & Phrases | 72,166 |
| Xycorp Inc | 69,253 |
| Accounts under $50,000 | 6,250,844 |
| *Subtotal Materials, Supplies, Etc.* | $42,107,027 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Attorney General | 1,020,654 |
| Cabinet Office | 77,666 |
| Environment & Energy | 167,811 |
| Intergovernmental Affairs | 84,722 |
| Labour | 5,289,253 |
| Management Board Secretariat | 2,025,240 |
| Municipal Affairs & Housing | 65,059 |
| Northern Development & Mines | 274,698 |
| Transportation | 106,939 |
| Accounts under $50,000 | 92,426 |
| Total Payments to Other Ministries | $9,204,468 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Agriculture, Food and Rural Affairs | 173,264 |
| Natural Resources | 952,712 |
| Accounts under $50,000 | 151,238 |
| Total Payments from Other Ministries | $1,277,214 |

| | |
|---|---|
| TOTAL MATERIALS, SUPPLIES, ETC | $50,034,281 |
| **TOTAL OTHER PAYMENTS** | **$50,034,281** |

### STATUTORY

MINISTER'S SALARY:

| | |
|---|---|
| Hon. James Flaherty<br>April 15, 2002 to March 31, 2003 | 33,644 |
| Hon. Robert Runciman<br>April 1, 2002 to April 14, 2002 | 1,361 |
| Total Minister's Salary | $35,005 |

### STATUTORY (CONT'D)

MINISTER WITHOUT PORTFOLIO

| | |
|---|---|
| Hon. David Turnbull<br>April 15, 2002 to March 31, 2003 | $15,271 |
| Total Minister Without Portfolio Salary | $15,271 |

PARLIAMENTARY ASSISTANTS' SALARY:

| | |
|---|---|
| Al McDonald<br>October 16, 2002 to March 31, 2003 | 5,439 |
| Doug Galt<br>April 24, 2002 to August 21, 2002 | 3,857 |
| Ted Chudleigh<br>April 1, 2002 to April 23, 2002 | 756 |
| Total Parliament. Assist. Salary | $10,052 |

| | |
|---|---|
| **TOTAL STATUTORY** | **$60,328** |

## MINISTRY OF ENVIRONMENT AND ENERGY

Hon. John Baird
Hon. Chris Stockwell
Hon. Jim Wilson
Hon. Elizabeth Witmer

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $120,321,989 |
| EMPLOYEE BENEFITS | 22,738,142 |
| TRAVELLING EXPENSES | 3,951,612 |
| TRANSFER PAYMENTS | 13,645,928 |
| OTHER PAYMENTS | 120,672,434 |
| | $281,330,105 |
| STATUTORY | 81,396 |
| **TOTAL EXPENDITURE, MINISTRY OF ENVIRONMENT AND ENERGY** | **$281,411,501** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $117,630,354 |
| TEMPORARY HELP SERVICES: | |
| Adecco Employment Services Ltd | 176,004 |
| Altis Human Resources | 92,338 |
| Accountants on Call | 149,554 |
| Drake International | 50,300 |
| HR Associates | 1,316,046 |
| Marberg Limited | 274,936 |
| Pinstripe Personnel | 78,189 |
| People Bank, The | 90,570 |
| Accounts under $50,000 | 526,686 |
| Total Temporary Help Services | $2,754,623 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 30,395 |
| Total Payments to Other Ministries | $30,395 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Management Board Secretariat | 93,383 |
| Total Payments from Other Ministries | $93,383 |
| **TOTAL SALARIES AND WAGES** | **$120,321,989** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 553,279 |
| Canada Pension Plan | 3,532,676 |
| Death Benefits | 18,941 |
| Dental Plan | 1,227,726 |
| Employer Health Tax | 2,241,390 |
| Employment Insurance | 2,251,690 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Group Life Insurance | $213,617 |
| Long Term Income Protection | 1,454,712 |
| Maternity/Parental/Adoption Leave Allowances | 500,865 |
| Ontario Public Service Employees' Union Pension Plan | 138,944 |
| Ontario Public Service Pension Plan | 6,662,475 |
| Severance Pay and Separation Benefits | 1,613,902 |
| Supplementary Health & Hospital Plan | 2,037,678 |
| Workplace Safety and Insurance | 301,807 |
| Total Payments for Benefits | $22,749,702 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 5,627 |
| Total Payments from Other Ministries | $5,627 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 17,187 |
| Total Payments from Other Ministries | $17,187 |
| **TOTAL EMPLOYEE BENEFITS** | **$22,738,142** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. J. Baird | 7,762 |
| Hon. C. Stockwell | 26,353 |
| Hon. J. Wilson | 2,770 |
| Hon. E. Witmer | 1,910 |
| T. Arnott | 143 |
| S. Gilchrist | 3,467 |
| J. Hastings | 0 |
| B. Murdoch | 1,165 |
| B. Purchase | 15,258 |
| J. Rush | 5,160 |
| V. West | 302 |
| S. Aussant | 14,614 |
| J. Bagshaw | 23,910 |
| J. Barr | 27,384 |
| M Bechard | 16,506 |
| K. Belsito | 15,432 |
| R. Besner | 15,297 |
| E. Bons | 19,775 |
| S. Bourne | 14,831 |
| C. Brown | 11,538 |
| M. Burtch | 12,086 |
| B. Cameron | 14,356 |
| R. Campbell | 36,994 |
| R. Campeau | 20,685 |
| L. Cornacchio | 11,018 |
| R. Cripps | 10,074 |
| P. Croisier | 10,108 |
| J. De Bakker | 10,496 |
| D. Dobrin | 10,812 |
| D. Durocher | 14,686 |
| K. Everard | 13,891 |
| M. Fesnak | 17,331 |

## MINISTRY OF ENVIRONMENT AND ENERGY

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| J. Franssen | $11,744 |
| J. Gehrels | 37,986 |
| K. Gibson | 26,543 |
| D. Henry | 11,218 |
| W. Hopkins | 13,553 |
| S. Ilersich | 13,758 |
| G. Johnson | 13,014 |
| C. Johnston | 10,225 |
| J. Koutoulakis | 15,158 |
| F. Laughren | 28,607 |
| H. Leakey | 12,699 |
| M. Lesschaeve | 16,560 |
| T. Little | 16,739 |
| J. Mahoney | 14,098 |
| M. Managhan | 11,466 |
| G. Martin | 17,480 |
| C. McDonald | 10,431 |
| K. McDonald | 11,831 |
| M. McGuigan | 11,720 |
| T. McLellan | 13,165 |
| D. Mewett | 10,003 |
| V. Mohindra | 16,868 |
| C. Muisiner | 10,313 |
| D. Munro | 15,324 |
| J. Murphy | 39,745 |
| T. Murphy | 11,615 |
| R. Neubrand | 10,626 |
| D. O'Connor | 21,807 |
| E. Piche | 14,904 |
| P. Poly | 13,473 |
| S. Proud | 10,327 |
| M. Riopelle | 12,138 |
| M.Roelofsen | 11,638 |
| J. Roos | 18,933 |
| S. Rouleau | 10,393 |
| L. Schut | 11,683 |
| F. Seymour | 11,925 |
| J. Spezowka | 10,395 |
| M. Spinney | 14,677 |
| G. Stronks | 15,924 |
| B. Stuhlemmer | 10,180 |
| A. Sudds | 15,596 |
| E. Sweet | 10,578 |
| J. Turchin | 11,294 |
| P. Vreugdenhil | 18,388 |
| B. Ward | 16,862 |
| L. Webber | 10,116 |
| F. Wilson | 40,475 |
| Accounts under $10,000 | 2,791,096 |
| Total Payments for Travel | $3,941,405 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $10,000 | 14,612 |
| Total Payments to Other Ministries | $14,612 |

### TRAVELLING EXPENSES (CONT'D)

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $10,000 | $4,405 |
| Total Payments from Other Ministries | $4,405 |

| | |
|---|---|
| **TOTAL TRAVELLING EXPENSES** | **$3,951,612** |

### TRANSFER PAYMENTS

CAPITAL:

| | |
|---|---|
| Black River-Matheson, Township of | 148,750 |
| Grand River Conservation Authority | 342,199 |
| Hamilton, City of | 600,000 |
| Hamilton Region Conservation Authority | 700,000 |
| Kapuskasing, Town of | 138,272 |
| Kawartha Lakes, City of | 158,587 |
| Lakeshore, Town of | 1,069,866 |
| Lambton, County of | 205,852 |
| Lakehead Region Conservation Authority | 319,010 |
| Niagara Peninsula Conservation Authority | 565,000 |
| North Bay-Mattawa Conservation Authority | 137,700 |
| Oxford, County of | 240,037 |
| Quinte Region Conservation Authority | 233,750 |
| Raisin Region Conservation Authority | 169,000 |
| Sudbury, City of Greater | 340,000 |
| Timmins, City of | 240,813 |
| Upper Thames River Conservation Authority | 501,671 |
| Waterloo, Regional Municipality of | 476,850 |
| Wellington, County of | 212,500 |
| Accounts under $120,000 | 1,123,486 |
| *Subtotal Capital Grants, Transfer Payments* | $7,923,343 |

OPERATING:

| | |
|---|---|
| Conservation Ontario | 400,000 |
| Globe Foundation of Canada | 200,000 |
| Niagara Peninsula Conservation Authority | 200,000 |
| Ontario Clean Water Agency | 2,215,130 |
| Ottawa, City of | 230,000 |
| Sir Sandford Fleming College | 600,000 |
| Toronto & Region Conservation Authority | 250,000 |
| Toronto, City of | 200,000 |
| Accounts under $120,000 | 677,455 |
| *Subtotal Operating Grants,Transfer Payments* | $4,972,585 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Natural Resources | 775,000 |
| Total Payments to Other Ministries | $775,000 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | 25,000 |
| Total Payments from Other Ministries | $25,000 |

| | |
|---|---|
| **TOTAL TRANSFER PAYMENTS** | **$13,645,928** |

## MINISTRY OF ENVIRONMENT AND ENERGY

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 4 Office Automation Ltd | $111,138 |
| Accutest Laboratories Ltd | 103,380 |
| Advanced Presentation Products | 74,235 |
| Agilent Technologies | 211,386 |
| Ajilon Canada Inc | 288,950 |
| Akrulogic | 197,875 |
| Amec Technologies Limited | 140,583 |
| Anachemia Canada Inc | 78,307 |
| Aon Reed Stenhouse Inc | 140,730 |
| Applied Biosystems | 478,395 |
| ARI Financial Services Inc | 1,308,844 |
| Arthur Andersen LLP | 56,807 |
| Arthur Chrysler Sales & Leasing | 80,712 |
| Asset Computer Personnel Ltd | 281,613 |
| Association of Colleges of Applied Arts and Technology of Ontario | 415,254 |
| AT&T Canada | 103,259 |
| ATS Scientific Inc | 52,341 |
| Axidata Inc | 56,471 |
| AXYS Analytical Services | 146,000 |
| Azon Canada Inc | 92,664 |
| Babbco Office Services Ltd | 68,343 |
| Baka Communications | 59,480 |
| Basic Office Products | 68,365 |
| BBDO - Toronto | 390,692 |
| BDP | 552,961 |
| Bearing Point, LLP | 127,240 |
| Beckwith, Township of | 188,177 |
| Bell Canada | 710,431 |
| Best Document Practices | 189,831 |
| Bevertec CST Inc | 104,550 |
| Bowdens Media Monitoring Ltd | 133,479 |
| Business Depot / Staples | 69,316 |
| C D Nova-Tech Inc | 983,742 |
| Cambridge Energy Research Association | 90,631 |
| Campbell Scientific Canada Corp | 77,089 |
| Canada Post Corporation | 104,897 |
| Canada's Climate Change | 62,083 |
| Canadian Council of Ministers of the Environment | 444,399 |
| Canon Canada Inc | 75,269 |
| Cantox Environmental | 172,184 |
| Cassels, Brock & Blackwell, LLP | 161,785 |
| Central Lake Ontario Conservation | 183,320 |
| CGI Information Systems and Management Consultants Inc | 217,213 |
| CH2M HILL Canada Limited | 799,072 |
| Cheminfo Services Inc | 69,350 |
| Chromatographic Specialties Inc | 158,009 |
| Clausen Drywall Contracting Ltd | 116,261 |
| Clean Air Foundation, The | 120,000 |
| Cleartech Industries Inc | 82,437 |
| CM Inc | 828,042 |
| Commexus Inc | 124,526 |
| Consulting Engineers of Ontario | 741,524 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| COREinternational Inc | $254,397 |
| Cormark Macphee Communications Solutions Inc | 467,217 |
| Crompton Co / Cie | 471,121 |
| Current Technologies Ltd | 110,739 |
| Cynthia Webster & Associates Ltd | 110,073 |
| Dasco Equipment Inc | 332,888 |
| Datalist | 55,315 |
| Delcan Corporation | 142,244 |
| Dell Computer Corporation | 133,943 |
| Deloitte Consulting | 693,795 |
| Devrew Merchandising Inc | 674,593 |
| Dillon Consulting Limited | 198,690 |
| DMTI Spatial Inc | 58,829 |
| DPRA Canada Inc | 464,465 |
| Draftworldwide | 159,301 |
| Ecosuperior | 65,000 |
| EDS Canada Inc | 792,151 |
| Elliott & Associates | 53,588 |
| Enterprise Canada | 171,295 |
| Environment Canada | 153,000 |
| Environmental Health | 207,202 |
| Environmental System Products | 89,618 |
| ESI Environmental Sensors Inc | 156,437 |
| ESRI Canada Limited | 59,996 |
| Executive Resource Group | 72,857 |
| Fasken Martineau DuMoulin LLP | 55,496 |
| Fisher Scientific | 179,073 |
| Ford Credit Canada Ltd | 377,872 |
| Fred Ruiter Consulting | 50,300 |
| Freeman Associates | 96,596 |
| Fuel Advertising | 92,262 |
| Future Image Systems Inc | 54,959 |
| Future Shop | 70,665 |
| GE Capital IT Solutions Inc | 132,842 |
| GenX Solutions | 276,135 |
| Georgian College | 137,580 |
| Globalstar Canada Satellite Co | 92,403 |
| Globaltox International Consulting Inc | 142,340 |
| Golder Associates Ltd | 714,858 |
| GPC Canada Inc | 130,945 |
| Grand and Toy Limited | 729,334 |
| Group 4 Falck (Canada) Ltd | 104,075 |
| Groveware Technologies Inc | 349,200 |
| Halltech Environmental | 57,895 |
| Harts Upholstered Products Company Ltd | 96,151 |
| Henry's | 132,518 |
| Hike Metal Products Limited | 153,579 |
| Hitachi High-Technologies Canada, Inc | 338,077 |
| Hoskin Scientific Ltd | 181,775 |
| HR Associates | 819,719 |
| HR Connections | 58,948 |
| Hydro One | 114,977 |
| Ian Martin Ltd | 154,532 |
| IBM Business Consulting Services | 92,366 |

## MINISTRY OF ENVIRONMENT AND ENERGY

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| IBM Canada Ltd | $801,658 |
| Imex Systems Inc | 278,666 |
| Infomart Dialog Ltd | 74,119 |
| Infoplace Distribution Centres | 60,000 |
| Infostream Technologies Inc | 160,052 |
| Initial Security | 222,103 |
| Institute of Environmental Research Inc | 57,843 |
| Intera Engineering Ltd | 78,179 |
| Interior Design Collaborative Inc | 81,536 |
| Isis Corporate Interiors Inc | 71,799 |
| JA Media Services | 103,758 |
| James Gang, The | 50,979 |
| Knowles Consultancy Services Inc | 188,000 |
| KPMG LLP | 128,931 |
| L.D. Consultants Inc | 165,660 |
| Lake Simcoe Region Conservation Authority | 64,317 |
| Lakehead Region Conservation Authority | 75,000 |
| Laurentian University | 97,667 |
| Law Society of Upper Canada, The | 66,780 |
| LECG, LLC | 86,390 |
| Leco Instruments Ltd | 220,698 |
| Leica Microsystems (Cda) Inc | 64,835 |
| Levitt-Safety Ltd | 266,012 |
| Locus Systems Inc | 78,541 |
| London, The Public Utility Commission of the City of | 79,181 |
| Lyreco ( Canada) Inc | 50,726 |
| Lytwyn Resources Inc | 236,921 |
| Mandel Scientific Company Inc | 131,194 |
| Marbek Resource Consultants Ltd | 95,962 |
| Marshall Macklin Monaghan Limited | 135,098 |
| McCaustlin Installations Inc | 947,874 |
| McKenzie R.V. Trailers | 51,524 |
| Media Buying Services Limited | 6,859,522 |
| Mercer Delta Consulting Ltd | 59,014 |
| Metro Sportswear Ltd | 103,248 |
| Minolta Business Equipment (Canada) | 61,672 |
| Mintz & Partners LLP | 310,466 |
| Misco Canada Inc | 59,182 |
| Mobility Canada | 230,514 |
| National Water Research Institute | 160,000 |
| Newbook Inc | 112,500 |
| Nex Innovations | 184,684 |
| Niagara Peninsula Conservation Authority | 81,500 |
| Nortech Control Equipment Inc | 664,736 |
| Novell Canada Ltd | 159,110 |
| Nowparc | 104,300 |
| NRB Inc. Modular Building Systems | 297,119 |
| O & Y Enterprises | 153,939 |
| Omnia Environmental | 71,658 |
| Ontario Clean Water Agency | 1,033,257 |
| Ontario Federation of Agriculture | 110,000 |
| Ontario Realty Corporation | 21,865,797 |
| Ontor Limited | 88,890 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Oracle Corporation Canada Inc | $99,096 |
| Peacock Inc | 126,116 |
| Perkinelmer Canada Inc | 358,543 |
| Perkinelmer Instruments | 70,952 |
| Petherick Engineering & Associates Inc | 134,840 |
| Pitney Bowes | 137,001 |
| Plan B Consultants | 65,690 |
| Pollution Probe | 210,025 |
| Pollution Probe Foundation, The | 65,950 |
| Praxair Distribution | 90,767 |
| PricewaterhouseCoopers | 80,512 |
| Prisma Light Ltd | 52,686 |
| Profac Facilities Management / ORC | 60,357 |
| Profac Facilities Services Inc | 1,286,884 |
| Profile Personnel Consultants | 84,582 |
| Protect Air Co | 12,372,413 |
| PSTG Consulting Inc | 370,800 |
| PUC Services Inc | 85,357 |
| Purolator Courier Ltd | 130,221 |
| Purvin & Gertz Inc | 153,720 |
| PWC Consulting | 907,413 |
| Radioworld Inc | 112,712 |
| RDP Fulfillment Corporation | 107,634 |
| Receiver General For Canada | 103,686 |
| Relizon | 97,465 |
| Rob De Loe Consulting Services | 90,188 |
| Robin Nunn | 68,400 |
| Rogers AT&T Wireless | 191,273 |
| Ronen Systems Ltd | 72,816 |
| Rose Scientific Ltd | 146,080 |
| Rotek Environmental Inc | 336,300 |
| Sam Singer Consultants | 107,874 |
| Senes Consultants Limited | 96,454 |
| Shore Consulting Group Inc | 216,555 |
| Siebel Systems Inc | 215,857 |
| Sigme-Aldrich Canada | 51,713 |
| Smith-Root, Canada | 69,060 |
| SNC-Lavalin Profac Inc | 1,073,073 |
| Softchoice Corporation | 81,866 |
| Software Spectrum Canada, Ltd | 123,034 |
| Solinst Canada Limited | 108,872 |
| SPM Group Ltd | 81,505 |
| Sprint Computer Services Canada Ltd | 107,751 |
| Stantec Consulting Ltd | 50,847 |
| Starfield Consulting | 213,303 |
| Stevens Burgess Architects, Ltd | 574,454 |
| SyLogix Consulting Inc | 1,076,497 |
| Systems Plus (598076 Ont. Inc.) | 112,785 |
| Tab Canada | 72,823 |
| Tenet Computer Group Inc | 63,402 |
| Tom Burns | 50,816 |
| Toronto and Region Conservation Authority | 86,437 |
| Toshiba of Canada Limited | 95,931 |
| Town of Midland | 76,982 |

## MINISTRY OF ENVIRONMENT AND ENERGY

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Trans-Cycle Industries Inc | $74,020 |
| Trent University | 213,360 |
| Trow Consulting Engineers Ltd | 166,160 |
| University of Guelph | 313,583 |
| University of Toronto | 310,761 |
| University of Waterloo | 148,738 |
| Upper Thames River Conservation Authority | 283,320 |
| VWR International | 151,977 |
| VWR Scientific Products | 94,180 |
| W.B. Beatty & Associates Ltd | 386,639 |
| Wackenhut of Canada Limited | 50,315 |
| Waterloo Centre for Atmospheric Sciences | 200,000 |
| Waters Limited | 1,166,271 |
| Webcom Limited | 167,148 |
| West Lincoln, Township of | 123,027 |
| XCG Consultants Ltd | 360,056 |
| Xerox Canada Ltd | 439,868 |
| Xycorp Inc | 448,316 |
| York University | 131,298 |
| Accounts under $50,000 | 13,250,100 |
| *Subtotal Materials, Supplies, etc* | $104,430,486 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Attorney General | 7,102,227 |
| Energy (OEB and Administration Services) | 441,800 |
| Environment (Administration Services) | 677,600 |
| Finance | 474,004 |
| Health and Long Term Care | 230,710 |
| Labour | 795,504 |
| Management Board Secretariat | 5,294,223 |
| Natural Resources | 2,165,437 |
| Transportation | 171,351 |
| Accounts under $50,000 | 144,555 |
| Total Payments to Other Ministries | $17,497,411 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Enterprise, Opportunity and Innovation | 65,653 |
| Accounts under $50,000 | 70,410 |
| Total Payments from Other Ministries | $136,063 |

LESS: RECOVERIES FROM OTHER MINISTRIES/ACTIVITIES/AGENCIES:

| | |
|---|---|
| Energy | |
| - Ontario Energy Board | 200,000 |
| - Administration Services | 677,600 |
| Environment Administration Services | 241,800 |
| Total Recoveries from Other Ministries/Activities/Agencies | $1,119,400 |

| | |
|---|---|
| TOTAL MATERIALS, SUPPLIES, ETC | $120,672,434 |
| **TOTAL OTHER PAYMENTS** | **$120,672,434** |

### STATUTORY

MINISTERS' SALARIES:

| | |
|---|---|
| Hon. John Baird, Minister of Energy August 22, 2002 to March 31, 2003 | $21,361 |
| Hon. Chris Stockwell, Minister of Environment and Energy April 15, 2002 to August 21, 2002 | 12,284 |
| Hon. Chris Stockwell, Minister of the Environment August 22, 2002 to March 31, 2003 | 21,361 |
| Hon. Jim Wilson April 1, 2002 to April 14, 2002 | 1,361 |
| Hon. Elizabeth Witmer April 1, 2002 to April 14, 2002 | 1,361 |
| Total Ministers' Salaries | $57,728 |

PARLIAMENTARY ASSISTANTS' SALARIES:

| | |
|---|---|
| Ted Arnott April 1, 2002 to April 23, 2002 | 756 |
| Steve Gilchrist April 24, 2002 to March 31, 2003 | 11,078 |
| John Hastings April 1, 2002 to April 23, 2002 | 756 |
| Bill Murdoch April 24, 2002 to March 31, 2003 | 11,078 |
| Total Parliamentary Assistants' Salaries | $23,668 |

| | |
|---|---|
| **TOTAL STATUTORY** | **$81,396** |

## MINISTRY OF FINANCE

Hon. Janet Ecker

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $202,672,257 |
| EMPLOYEE BENEFITS | 39,602,250 |
| TRAVELLING EXPENSES | 4,774,598 |
| TRANSFER PAYMENTS | 945,447,225 |
| OTHER PAYMENTS | 523,974,535 |
| | $1,716,470,865 |
| STATUTORY | 8,760,282,174 |
| **TOTAL EXPENDITURE, MINISTRY OF FINANCE** | **$10,476,753,039** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $210,997,334 |
| TEMPORARY HELP SERVICES: | |
| Adecco Employment Services Ltd | 85,987 |
| HR Associates | 443,598 |
| Kelly Services (Canada) Ltd | 70,035 |
| Kelly Temporary Services Ltd | 112,714 |
| Manpower | 469,140 |
| Manpower Temporary Services | 466,535 |
| Marberg | 156,126 |
| People Bank Herzing Services Inc | 61,474 |
| Profile Personnel Consultants | 145,623 |
| Quantum Management Services Ltd | 272,613 |
| Accounts under $50,000 | 380,682 |
| Total Temporary Help Services | $2,664,527 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 1,121,600 |
| Total Payments to Other Ministries | $1,121,600 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 1,541,899 |
| Total Payments from Other Ministries | $1,541,899 |
| Less: Recoveries | $10,569,305 |
| **TOTAL SALARIES AND WAGES** | **$202,672,257** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 527,281 |
| Canada Pension Plan | 6,683,866 |
| Dental Plan | 2,496,225 |
| Employer Health Tax | 3,989,694 |
| Employment Insurance | 3,979,018 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Employment Insurance Refund | $156,370 |
| Group Life Insurance | 412,599 |
| Leave Allowances | 1,132,879 |
| Long Term Income Protection | 2,872,153 |
| Severance Pay and Separation Benefits | 1,890,334 |
| Supplementary Health & Hospital Plan | 4,329,673 |
| Union Pension Plan/ Ontario Pension Board | 8,422,367 |
| OPSEU Pension Trust Funds | 3,847,689 |
| Deputy Minister Supplementary Benefits | 268,000 |
| Workplace Safety and Insurance Board | 431,485 |
| Accounts under $50,000 | 31,697 |
| *Subtotal Employee Benefits* | $41,471,330 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 631,284 |
| Total Payments to Other Ministries | $631,284 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 612,191 |
| Total Payments from Other Ministries | $612,191 |
| Less: Recoveries | $1,888,173 |
| **TOTAL EMPLOYEE BENEFITS** | **$39,602,250** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. J. Flaherty | 4,398 |
| Hon. J. Ecker | 6,193 |
| M. Beaubien | 327 |
| T. Chudleigh | 555 |
| E. Hardeman | 463 |
| R. Christie | 5,577 |
| Alcaide, Florante L. | 10,138 |
| Anthopoulos, Jack | 10,755 |
| Ashton, Sheila | 13,237 |
| Blades, Livingstone | 17,817 |
| Blanchette, Sherri | 12,712 |
| Bourbeau, Marc | 15,186 |
| Carroll, Sally J. | 10,042 |
| Chan, Peter | 11,229 |
| Cheng, Edwin M. | 11,588 |
| Davies, Bryan P. | 11,024 |
| Davis, Karen | 11,384 |
| Doyle, Colm | 17,917 |
| Ellison, Peter | 14,087 |
| Fulford, David W. | 12,586 |
| Gabriel, Duncan C. | 10,787 |
| Gervais, Sonya | 12,514 |
| Gonzaga, Oscar D. | 13,725 |
| Gopinathan, Vatavattath | 10,840 |
| Goral, Pauline | 11,335 |
| Graham, Delmar J. | 11,022 |
| Gunapalan, Suntha | 11,573 |
| Hamilton, Brian G. | 11,967 |

## MINISTRY OF FINANCE

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| Howell, Philip | $11,213 |
| Jamal, Shanir | 13,715 |
| Kanagarajah, Ken | 11,315 |
| Kang, Harinder | 18,580 |
| Khan, Mohammed Habib | 24,385 |
| Kitcher, Josiah L | 10,859 |
| Laframboise, Gerald P | 14,661 |
| Lalonde, Jocelyn L | 16,956 |
| Li, Chris | 10,845 |
| Lipinski, Joseph A | 34,376 |
| Macisaac, Greg | 22,012 |
| Malette, Jacques D | 10,727 |
| Mcallister, James | 10,593 |
| Mcgovern, Susan T | 18,250 |
| Nasim, Pervez | 14,945 |
| Nixon, J. Scott | 10,905 |
| Ogle, Alan T | 16,069 |
| Policelli, Maria D | 10,472 |
| Quenneville, Mario | 20,011 |
| Rahaman, Deryck S | 12,727 |
| Robinson, Clarendon J | 14,133 |
| Ryckman, Dan M | 13,026 |
| Ship, Martin I | 10,574 |
| Slessor, David J | 12,881 |
| Stangarone, Rocco | 13,576 |
| Stasinakis, Ionis | 18,317 |
| Tsui, Warner | 10,007 |
| Valentine, Gerard | 10,362 |
| Vetro, Giuseppe | 10,422 |
| Whitehead, John | 12,602 |
| Wilkinson, Sheri | 12,583 |
| Accounts under $10,000 | 4,031,521 |
| **TOTAL TRAVELLING EXPENSES** | **$4,774,598** |

### TRANSFER PAYMENTS

| Community Reinvestment Fund | |
|---|---|
| Addington Highlands, Township of | 751,000 |
| Adelaide-Metcalfe, Township of | 590,500 |
| Adjala-Tosorontio, Township of | 224,250 |
| Admaston/Bromley, Townships of | 899,250 |
| Alberton, Township of | 196,000 |
| Alfred and Plantagenet, Township of | 1,492,000 |
| Algonquin Highlands, Township of | 297,500 |
| Alnwick/Haldimand, Township of | 403,250 |
| Amaranth, Township of | 337,000 |
| The Archipelago, Township of | 1,340,000 |
| Armour, Township of | 160,000 |
| Armstrong, Township of | 644,250 |
| Arnprior, Town of | 503,000 |
| Arran-Elderslie, Municipality of | 1,901,250 |
| Ashfield-Colborne-Wawanosh, Township of | 1,417,500 |
| Asphodel-Norwood, Township of | 655,250 |
| Assiginack, Township of | 711,250 |
| Athens, Township of | 465,500 |

### TRANSFER PAYMENTS (CONT'D)

| Community Reinvestment Fund (Cont'd) | |
|---|---|
| Atikokan, Township of | $1,723,500 |
| Augusta, Township of | 744,000 |
| Aylmer, Town of | 184,000 |
| Baldwin, Township of | 228,500 |
| Bancroft, Town of | 1,201,500 |
| Bathurst-Burgess-Sherbrooke, Township of | 409,500 |
| Bayham, Municipality of | 1,411,000 |
| Beckwith, Township of | 284,000 |
| Belleville, City of | 4,880,500 |
| Billings, Township of | 382,500 |
| Black River-Matheson, Township of | 2,578,500 |
| Blandford-Blenheim, Township of | 1,276,000 |
| Blind River, Town of | 1,587,000 |
| The Blue Mountains, Town of | 1,680,500 |
| Bluewater, Municipality of | 1,167,000 |
| Bonfield, Township of | 774,000 |
| Bonnechere Valley, Township of | 918,250 |
| Bracebridge, Town of | 770,000 |
| Brant, County of | 2,250,000 |
| Brantford, City of | 10,846,500 |
| Brant-On-The-Grand, City of | 2,484,750 |
| Brethour, Township of | 201,250 |
| Brighton, Municipality of | 626,500 |
| Brockton, Municipality of | 2,079,250 |
| Brockville, City of | 2,682,500 |
| Brooke-Alvinston, Township of | 1,079,500 |
| Bruce Mines, Town of | 400,000 |
| Bruce, County of | 620,000 |
| Brudenell Lyndoch & Raglan, Township of | 421,750 |
| Burk's Falls, Village of | 305,750 |
| Burpee & Mills, Township of | 221,362 |
| Callander, Municipality of | 128,500 |
| Calvin, Township of | 509,250 |
| Cambridge, City of | 760,000 |
| Carleton Place, Town of | 497,000 |
| Carling, Township of | 971,000 |
| Carlow/Mayo, Township of | 318,000 |
| Casey, Township of | 300,750 |
| Casselman, Village of | 410,000 |
| Cavan-Millbrook-North Monaghan, Township of | 839,500 |
| Central Elgin, Municipality of | 1,519,750 |
| Central Frontenac, Township of | 1,008,000 |
| Central Huron, Municipality of | 1,615,750 |
| Central Manitoulin, Township of | 979,586 |
| Centre Hastings, Municipality of | 883,000 |
| Centre Wellington, Township of | 1,208,250 |
| Chamberlain, Township of | 280,000 |
| Champlain, Township of | 1,264,000 |
| Chapleau, Township of | 1,641,750 |
| Chapple, Township of | 828,000 |
| Chatham-Kent, Municipality of | 23,790,500 |
| Chatsworth, Township of | 1,383,000 |
| Chisholm, Township of | 558,000 |
| Clarence-Rockland, City of | 2,086,000 |

## MINISTRY OF FINANCE

### TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

| | |
|---|---|
| Clearview, Township of | $1,495,500 |
| Cobalt, Town of | 798,500 |
| Cobourg, Town of | 317,000 |
| Cochrane, Town of | 2,761,000 |
| Coleman, Township of | 292,274 |
| Conmee, Township of | 336,000 |
| Cornwall, City of | 9,010,000 |
| Cramahe, Township of | 393,000 |
| Dack, Township of | 262,000 |
| Dawn-Euphemia, Township of | 1,427,250 |
| Dawson, Township of | 603,500 |
| Deseronto, Town of | 325,000 |
| Dorion, Township of | 238,250 |
| Douro-Dummer, Township of | 303,500 |
| Drummond-North Elmsley, Township of | 554,000 |
| Dryden, City of | 2,123,000 |
| Dubreuilville, Township of | 336,250 |
| Durham, Regional Municipality of | 337,000 |
| Dutton-Dunwich, Municipality of | 924,000 |
| Dymond, Township of | 685,000 |
| Dysart Et Al, Township of | 829,000 |
| Ear Falls, Township of | 749,500 |
| East Ferris, Township of | 906,000 |
| East Garafraxa, Township of | 141,750 |
| East Hawkesbury, Township of | 759,500 |
| East Luther Grand Valley, Township of | 224,000 |
| East Zorra-Tavistock, Township of | 1,004,750 |
| Edwardsburgh-Cardinal, Township of | 1,108,000 |
| Elgin, County of | 6,413,500 |
| Elizabethtown-Kitley, Township of | 1,321,750 |
| Elliot Lake, City of | 4,340,500 |
| Emo, Township of | 566,500 |
| Englehart, Town of | 643,000 |
| Enniskillen, Township of | 917,750 |
| Erin, Town of | 339,500 |
| Espanola, Town of | 1,347,262 |
| Essa, Township of | 583,000 |
| Essex, County of | 572,000 |
| Essex, Town of | 238,000 |
| Evanturel, Township of | 306,750 |
| Faraday, Township of | 217,000 |
| Fauquier-Strickland, Township of | 430,000 |
| Fort Frances, Town of | 3,004,000 |
| French River, Municipality of | 2,026,695 |
| Front of Yonge, Township of | 274,500 |
| Frontenac Islands, Township of | 145,000 |
| Gananoque, Town of | 455,000 |
| Georgian Bluffs, Township of | 617,250 |
| Gillies, Township of | 269,500 |
| Goderich, Town of | 790,500 |
| Gordon, Township of | 276,250 |
| Gore Bay, Town of | 360,250 |
| Gravenhurst, Town of | 415,000 |
| Greater Madawaska, Township of | 327,250 |
| Greater Napanee, Town of | 1,314,000 |

### TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

| | |
|---|---|
| Greater Sudbury, City of | $54,448,750 |
| Greenstone, Municipality of | 3,776,000 |
| Grey Highlands, Municipality of | 1,935,250 |
| Grey, County of | 3,293,000 |
| Guelph, City of | 1,923,750 |
| Guelph/Eramosa, Township of | 415,750 |
| Hagerman, Township of | 226,500 |
| Haileybury, Town of | 2,416,250 |
| Haldimand, County of | 6,894,750 |
| Haliburton, County of | 3,238,000 |
| Hamilton, City of | 22,338,500 |
| Hanover, Town of | 365,750 |
| Harley, Township of | 419,000 |
| Harris, Township of | 141,500 |
| Hastings Highlands, Municipality of | 829,000 |
| Hastings, County of | 2,370,250 |
| Hawkesbury, Town of | 1,077,000 |
| Head Clara & Maria, Township of | 255,250 |
| Hearst, Town of | 3,827,000 |
| Highlands East, Municipality of | 432,000 |
| Hilliard, Township of | 269,750 |
| Hilton, Township of | 196,250 |
| Himsworth North, Township of | 385,500 |
| Hornepayne, Township of | 877,000 |
| Horton, Township of | 353,000 |
| Howick, Township of | 1,136,500 |
| Hudson, Township of | 208,000 |
| Huntsville, Town of | 1,022,500 |
| Huron East, Municipality of | 3,173,250 |
| Huron Shores, Municipality of | 922,225 |
| Huron, County of | 3,058,750 |
| Huron-Kinloss, Township of | 1,515,000 |
| Ignace, Township of | 1,012,000 |
| Ingersoll, Town of | 629,500 |
| Iroquois Falls, Town of | 2,651,750 |
| James, Township of | 233,750 |
| Jocelyn, Township of | 208,250 |
| Johnson, Township of | 435,750 |
| Kapuskasing, Town of | 2,748,250 |
| Kawartha Lakes, City of | 1,583,000 |
| Kearney, Town of | 120,000 |
| Kenora, City of | 4,555,000 |
| Kerns, Township of | 261,750 |
| Killaloe Hagarty & Richards, Township of | 359,750 |
| Killarney, Municipality of | 399,284 |
| Kincardine, Municipality of | 1,167,500 |
| Kincardine-Bruce-Tiverton, Township of | 1,079,250 |
| Kingston, City of | 5,996,250 |
| Kingsville, Town of | 210,000 |
| Kirkland Lake, Town of | 5,828,000 |
| La Vallee, Township of | 464,250 |
| Laird, Township of | 657,750 |
| Lake of The Woods, Township of | 412,051 |
| Lambton Shores, Municipality of | 851,000 |
| Lambton, County of | 515,000 |

## MINISTRY OF FINANCE

### TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

| | |
|---|---|
| Lanark Highlands, Township of | $1,299,000 |
| Lanark, County of | 3,176,500 |
| Larder Lake, Township of | 553,000 |
| Latchford, Town of | 188,250 |
| Laurentian Hills, Town of | 320,250 |
| Laurentian Valley, Township of | 1,236,000 |
| Leamington, Town of | 328,000 |
| Leeds & Grenville, United Counties of | 3,387,750 |
| Leeds & The Thousand Islands, Township of | 783,500 |
| Lennox and Addington, County of | 2,387,750 |
| Lincoln, Town of | 1,068,500 |
| Loyalist, Township of | 1,585,750 |
| Lucan Biddulph, Township of | 543,000 |
| Macdonald Meredith & Aberdeen, Township of | 939,750 |
| Machin, Municipality of | 438,250 |
| Madawaska Valley, Township of | 639,000 |
| Madoc, Township of | 531,000 |
| Malahide, Township of | 1,469,000 |
| Manitouwadge, Township of | 1,041,750 |
| Mapleton, Township of | 1,313,250 |
| Marathon, Town of | 967,500 |
| Markstay-Warren, Municipality of | 1,425,437 |
| Marmora & Lake, Township of | 607,000 |
| Matachewan, Township of | 236,000 |
| Mattawa, Town of | 1,173,000 |
| Mattice-Val Cote, Township of | 596,750 |
| Mcdougall, Township of | 755,000 |
| Mcgarry, Township of | 719,000 |
| Mckellar, Township of | 522,000 |
| Mcmurrich-Monteith, Township of | 212,288 |
| Mcnab-Braeside, Township of | 740,500 |
| Meaford, Municipality of | 1,344,250 |
| Melancthon, Township of | 448,000 |
| Merrickville-Wolford, Village of | 556,000 |
| Michipicoten, Township of | 1,505,500 |
| Middlesex Centre, Township of | 1,031,500 |
| Middlesex, County of | 366,000 |
| Midland, Town of | 234,000 |
| Milton, Town of | 1,372,000 |
| Minden Hills, Township of | 560,750 |
| Minto, Town of | 1,231,250 |
| Mississippi Mills, Town of | 1,260,000 |
| Montague, Township of | 672,000 |
| Moonbeam, Township of | 572,750 |
| Morley, Township of | 378,250 |
| Morris-Turnberry, Municipality of | 1,353,750 |
| Mulmur, Township of | 377,000 |
| Muskoka Lakes, Township of | 2,128,000 |
| Muskoka, District of | 643,500 |
| Nairn & Hyman, Township of | 237,731 |
| Nation, Municipality of | 2,242,500 |
| Neebing, Municipality of | 905,293 |
| New Liskeard, Town of | 1,895,500 |
| Niagara Falls, City of | 3,077,000 |

### TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

| | |
|---|---|
| Niagara, Regional Municipality of | $1,589,000 |
| Niagara-On-The-Lake, Town of | 1,718,750 |
| Nipigon, Township of | 710,750 |
| Nipissing, Township of | 180,000 |
| Norfolk, County of | 12,637,750 |
| North Algona-Wilberforce, Township of | 542,500 |
| North Bay, City of | 16,581,000 |
| North Dumfries, Township of | 312,250 |
| North Dundas, Township of | 1,143,000 |
| North Glengarry, Township of | 1,882,000 |
| North Grenville, Township of | 1,152,000 |
| North Huron, Township of | 1,032,500 |
| North Middlesex, Municipality of | 1,816,000 |
| North Perth, Town of | 1,689,000 |
| North Shore, Township of | 405,000 |
| North Stormont, Township of | 1,164,750 |
| Northeastern Manitoulin & The Islands, Town of | 1,718,989 |
| Northern Bruce Peninsula, Municipality of | 1,089,250 |
| Northumberland, County of | 167,000 |
| Norwich, Township of | 1,588,250 |
| Oakville, Town of | 305,000 |
| O'Connor, Township of | 346,750 |
| Oliver Paipoonge, Township of | 1,802,250 |
| Opasatika, Township of | 286,250 |
| Orillia, City of | 1,686,000 |
| Oshawa, City of | 401,000 |
| Otonabee-South Monaghan, Township of | 805,000 |
| Ottawa, City of | 1,376,500 |
| Owen Sound, City of | 2,093,250 |
| Oxford, County of | 406,000 |
| Papineau-Cameron, Township of | 548,000 |
| Parry Sound, Town of | 2,692,500 |
| Pembroke, City of | 3,501,000 |
| Perry, Township of | 197,250 |
| Perth East, Township of | 2,112,250 |
| Perth South, Township of | 887,250 |
| Perth, County of | 1,805,250 |
| Perth, Town of | 490,000 |
| Petawawa, Town of | 884,000 |
| Peterborough, City of | 4,489,000 |
| Petrolia, Town of | 803,000 |
| Pickle Lake, Township of | 596,250 |
| Plummer Additional, Township of | 563,500 |
| Plympton-Wyoming, Town of | 713,750 |
| Port Colborne, City of | 430,000 |
| Port Hope, Town of | 310,750 |
| Powassan, Municipality of | 797,000 |
| Prescott & Russell, United Counties of | 5,336,750 |
| Prescott, Town of | 620,750 |
| Prince Edward, County of | 4,992,000 |
| Prince, Township of | 286,500 |
| Puslinch, Township of | 431,500 |
| Quinte West, City of | 2,431,250 |
| Rainy River, Town of | 543,000 |

## MINISTRY OF FINANCE

### TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

| | |
|---|---|
| Red Lake, Municipality of | $2,049,552 |
| Red Rock, Township of | 386,500 |
| Renfrew, County of | 4,630,500 |
| Renfrew, Town of | 1,042,000 |
| Rideau Lakes, Township of | 1,205,000 |
| Russell, Township of | 1,026,000 |
| Ryerson, Township of | 171,000 |
| Sables-Spanish Rivers, Township of | 1,839,842 |
| Sarnia, City of | 228,000 |
| Saugeen Shores, Town of | 1,121,000 |
| Sault Ste. Marie, City of | 20,710,500 |
| Schreiber, Township of | 738,250 |
| Seguin, Township of | 2,096,750 |
| Shedden, Township of | 469,000 |
| Shuniah, Township of | 668,250 |
| Simcoe, County of | 603,000 |
| Sioux Lookout, Town of | 2,360,215 |
| Sioux Narrows, Township of | 402,750 |
| Sioux Narrows-Nestor Falls, Township of | 135,250 |
| Smiths Falls, Town of | 1,671,500 |
| Smooth Rock Falls, Municipality of | 532,000 |
| South Algonquin, Township of | 715,134 |
| South Bruce Peninsula, Town of | 879,750 |
| South Bruce, Municipality of | 2,539,750 |
| South Dundas, Township of | 1,233,500 |
| South Frontenac, Township of | 290,000 |
| South Glengarry, Township of | 1,547,000 |
| South Huron, Municipality of | 1,758,250 |
| South River, Village of | 291,000 |
| South Stormont, Township of | 914,000 |
| South-West Oxford, Township of | 1,384,000 |
| Southgate, Township of | 1,611,500 |
| Southwest Middlesex, Municipality of | 1,341,250 |
| Southwold, Township of | 993,750 |
| St Catharines, City of | 2,098,000 |
| St Charles, Municipality of | 745,499 |
| St Clair, Township of | 1,625,500 |
| St Joseph, Township of | 575,250 |
| St Mary'S, Town of | 178,750 |
| St Thomas, City of | 5,086,750 |
| Stirling-Rawdon, Township of | 926,750 |
| Stone Mills, Township of | 1,350,500 |
| Stormont Dundas & Glengarry, United Counties of | 9,101,750 |
| Stratford, City of | 2,186,250 |
| Strathroy-Caradoc, Township of | 379,500 |
| Strong, Township of | 153,000 |
| Sundridge, Village of | 160,500 |
| Tarbutt & Tarbutt Additional, Township of | 240,750 |
| Tay Valley, Township of | 136,500 |
| Tay, Township of | 587,000 |
| Tehkummah, Township of | 232,500 |
| Temagami, Municipality of | 1,652,395 |
| Terrace Bay, Township of | 643,000 |
| Thessalon, Town of | 864,000 |

### TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

| | |
|---|---|
| Thorold, City of | $387,000 |
| Thunder Bay, City of | 25,308,500 |
| Tillsonburg, Town of | 224,250 |
| Timmins, City of | 12,208,250 |
| Trent Hills, Municipality of | 1,874,000 |
| Tudor-Cashel, Township of | 138,000 |
| Tweed, Municipality of | 1,403,000 |
| Tyendinaga, Township of | 644,500 |
| Val Rita-Harty, Township of | 463,000 |
| Wainfleet, Township of | 189,000 |
| Warwick, Township of | 1,094,750 |
| Waterloo, Regional Municipality of | 129,000 |
| Welland, City of | 974,000 |
| Wellesley, Township of | 487,500 |
| Wellington North, Township of | 1,285,000 |
| Wellington, County of | 1,350,250 |
| West Elgin, Municipality of | 1,295,250 |
| West Grey, Township of | 2,078,750 |
| West Lincoln, Township of | 1,219,250 |
| West Nipissing, Municipality of | 6,462,509 |
| West Perth, Municipality of | 2,134,000 |
| White River, Township of | 321,250 |
| Whitewater Region, Township of | 1,305,500 |
| Wilmot, Township of | 249,000 |
| Windsor, City of | 1,266,500 |
| Wollaston, Township of | 141,000 |
| Woodstock, City of | 185,000 |
| Woolwich, Township of | 358,000 |
| Zorra, Township of | 1,904,750 |
| Accounts under $120,000 | 2,766,250 |
| *Total Community Reinvestment Fund* | $626,087,373 |

Grants in Respect of Provincial Offences Act

| | |
|---|---|
| Toronto, City of | 18,821,147 |
| Haldimand, County of | 165,180 |
| Accounts under $120,000 | 27,073 |
| Total Grants in Respect of Provincial Offences Act | $19,013,400 |

Special Payments to Municipalities

| | |
|---|---|
| Atikokan, Township of | 594,659 |
| Cochrane, Town of | 242,778 |
| Cornwall, City of | 312,411 |
| Espanola, Town of | 867,812 |
| Fauquier-Strickland, Township of | 377,901 |
| Fort Frances, Town of | 381,841 |
| Greater Madawaska, Township of | 864,274 |
| Greater Sudbury, City of | 686,924 |
| Greenstone, Municipality of | 281,154 |
| Head Clara & Maria, Township of | 126,862 |
| Iroquois Falls, Town of | 521,398 |
| Kenora, City of | 508,797 |
| Mcnab-Braeside, Township of | 204,051 |
| Michipicoten, Township of | 2,562,771 |
| Niagara Falls, City of | 2,155,407 |

## MINISTRY OF FINANCE

### TRANSFER PAYMENTS (CONT'D)

| Special Payments to Municipalities (Cont'd) | |
|---|---|
| Niagara, Regional Municipality of | $1,651,644 |
| Niagara-On-The-Lake, Town of | 125,871 |
| The North Shore, Township of | 134,439 |
| Ottawa, City of | 268,153 |
| Peterborough, City of | 171,486 |
| Quinte West, City of | 249,644 |
| Renfrew, County of | 428,613 |
| Sault Ste. Marie, City of | 1,707,272 |
| Smooth Rock Falls, Municipality of | 170,246 |
| South Dundas, Township of | 228,756 |
| South Stormont, Township of | 337,614 |
| St Catharines, City of | 381,721 |
| Stormont Dundas & Glengarry, United Counties of | 176,869 |
| Trent Hills, Municipality of | 120,598 |
| West Nipissing, Municipality of | 303,572 |
| Accounts under $120,000 | 2,810,160 |
| Total Special Payments to Municipalities | $19,955,698 |

| | |
|---|---|
| Grants in Support of Economic Research | $152,090 |
| Guaranteed Annual Income System | $88,383,360 |
| Ontario Child Care Supplement for Working Families | $183,681,236 |
| Ontario Child Care Supplement for Working Families Supplement Payments | $2,954,069 |
| Schulich School Grant | $20,000 |
| Toronto Waterfront Revitalization Corporation | $2,110,550 |
| SuperBuild Millennium Partnership | $3,089,449 |
| **TOTAL TRANSFER PAYMENTS** | $945,447,225 |

### OTHER PAYMENTS

| MATERIALS, SUPPLIES, ETC: | |
|---|---|
| 1220331 Ontario Inc | $171,072 |
| 151089 Canada Inc | 98,500 |
| ABS System Consultants Ltd | 146,860 |
| AC Technical Systems (RPG Electric O/A) | 365,097 |
| Ajilon Canada | 1,570,428 |
| Alberta Insurance Council | 57,952 |
| Andrew Silman & Associates | 334,195 |
| Applix, Inc | 64,049 |
| Ari Financial Services Inc | 697,602 |
| Asset Computer Personnel Ltd | 493,121 |
| Associates Capital Limited | 1,147,565 |
| AT&T Global Network Services | 355,920 |
| Attachmate Corp | 200,008 |
| Axidata Inc | 114,468 |

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC (CONT'D): | |
|---|---|
| Banctec (Canada) Inc | $1,096,657 |
| Bank Of Nova Scotia | 1,939,650 |
| Barnett Associates | 64,800 |
| BASF Canada | 320,037 |
| Bearingpoint (LP) | 112,536 |
| Bell Baker | 100,295 |
| Bell Canada | 980,781 |
| Bell Wireless Alliance | 63,531 |
| Bevertec CST Inc | 213,275 |
| Blue Oaks Solutions Inc | 401,301 |
| BMC Software Distribution Inc | 168,570 |
| BMO Nesbitt Burns | 564,013 |
| BRC Business Enterprises Ltd | 119,478 |
| Brogan Inc | 232,873 |
| Burntsand Inc | 377,682 |
| Business Depot/Staples | 51,635 |
| C J Brown & Associates Inc | 138,662 |
| Canada Post Corporation | 1,949,022 |
| Canadian Association Of Pension Supervisory Authorities | 133,587 |
| Canadian Communication Products Inc | 67,471 |
| Canadian Council Of Insurance Regulators | 98,898 |
| Canadian Red Book | 104,389 |
| Carswell Legal Publications | 167,260 |
| Cassels Brock & Blackwell | 220,743 |
| Caterpillar Integrated Marketing & Communications | 59,041 |
| CCH Canadian Ltd | 123,862 |
| CDI Corporate Education Services | 90,040 |
| CDI Equipment Finance Inc | 2,117,733 |
| Centennial College Of Applied Arts & Technology | 61,646 |
| Charles River Association Ltd | 174,337 |
| Chryxus Corporation | 56,641 |
| CIBC World Markets Inc | 1,460,389 |
| Clarity Consulting Services (Div Of 1063884 Ontario Inc) | 261,282 |
| CNC Global Limited | 99,108 |
| Cognos Incorporated | 73,623 |
| Commissionaires (Great Lakes) Central Region | 369,831 |
| Compass Group Canada | 111,811 |
| Compugen Services Ltd | 282,221 |
| Compugen Systems Inc | 1,554,406 |
| Computer Horizons Isg | 812,553 |
| Computerland | 178,760 |
| Corporate Express | 59,951 |
| Courtyard By Marriott | 241,550 |
| Creative Group | 73,510 |
| CSI Consulting Inc | 1,062,715 |
| Cunningham Lindsey Claim Services | 334,669 |
| Datalist | 501,525 |
| Decima Research Inc | 77,430 |
| Dell Computer Corporation | 354,701 |

## MINISTRY OF FINANCE

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC (CONT'D):

| | |
|---|---|
| Deloitte Consulting (Deloitte & Touche LLP) | $488,632 |
| Deposit Insurance Corp Of Ontario | 56,375 |
| Dillon Consulting Ltd | 119,998 |
| Divine | 60,989 |
| Draft Worldwide | 62,133 |
| Dreezer & Dreezer Inc | 496,678 |
| Dreschel Business Interiors | 492,009 |
| Duocom Communications Of Canada (MCSI Div) | 71,973 |
| EDS Canada Inc | 3,937,750 |
| Enterprise Canada | 97,022 |
| Equifax/Creditel | 206,904 |
| Fame Information Services Inc | 120,920 |
| Fasken Martineau Dumoulin LLP | 175,610 |
| Fidelity National Information Solutions Can | 93,005 |
| Filenet Canada Inc | 122,953 |
| Focus Printing Inc | 69,313 |
| Fraser Milner Casgrain LLP (In Trust) | 66,249 |
| Fried, Frank, Harris, Shriver & Jacobson | 389,504 |
| FSA/International Access | 81,105 |
| Fuel Advertising Inc | 353,742 |
| Gartner Group Of Canada Co | 381,098 |
| Gay Company Limited | 525,187 |
| GBC Canada Inc | 54,709 |
| GE Capital Fleet Services | 299,864 |
| GE Capital Information Technology Solutions Inc | 1,193,600 |
| General Printers | 55,582 |
| Geoff Norquay | 58,537 |
| Giga Information Group Inc | 52,113 |
| Golden Productions | 76,875 |
| Goldman Sachs Canada Inc | 691,091 |
| Goodmans Llp | 861,630 |
| GPC Canada Inc | 802,784 |
| Grand & Toy Ltd | 1,271,294 |
| Grande-Allee Translation Bureau | 187,013 |
| GSI International Consulting Group | 628,085 |
| Harts Upholstered Products Company Ltd | 124,758 |
| Hill & Knowlton Canada | 930,433 |
| Hutchinson Smiley Ltd | 542,202 |
| Hyperion Solutions Corp | 53,565 |
| IBM Business Services Co | 6,409,545 |
| IBM Canada Ltd | 5,340,871 |
| Imex Systems Inc | 156,750 |
| Inprint Editorial Services | 62,197 |
| Integral Systems | 145,600 |
| Intelec Marketing Inc | 58,306 |
| Interware Net Inc | 123,650 |
| Iserve Technology Consulting Ltd | 835,038 |
| JA Media Services | 73,108 |
| Jacklyn Industries | 108,015 |
| Jacobson Consulting Inc | 57,500 |
| Klaygrey Group | 150,754 |
| Knowledge Alliance | 267,087 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC (CONT'D):

| | |
|---|---|
| Knowsys Group Ltd | $193,593 |
| Kodak Canada Inc | 80,777 |
| Kpmg Consulting Llp | 890,897 |
| Kumaran Systems Inc | 65,000 |
| Laser Cartridge Services Inc | 80,918 |
| Learning Tree International Inc | 82,005 |
| Lenczner, Slaght, Royce, Smith, Griffin | 82,156 |
| Lerner & Associates LLP | 85,721 |
| Lesrisk (Debt & Risk Management Inc) | 79,988 |
| Lexsys Networks Inc | 85,630 |
| Lintex Computer Group Inc | 77,504 |
| Loudon & Sterling LLP | 83,030 |
| Love & Whalan Barristers & Solicitors | 505,296 |
| Lyreco (Canada) Inc | 115,358 |
| Mailing Innovations Ltd | 51,661 |
| Management Analysis & Planning Inc | 92,877 |
| Management Board Secretariat | 3,134,237 |
| Martha Milczynski | 92,487 |
| Martin And Scrimshaw | 72,607 |
| Mccarthy Tetrault | 4,657,057 |
| Mccaustlin Installations Inc | 1,270,177 |
| Media Buying Services Ltd | 323,483 |
| Mercer Risk Finance & Ins Consulting Ltd | 139,218 |
| Meti Telecommunication Installations Inc | 116,476 |
| Ministry Of Finance | 286,795 |
| Ministry Of Public Safety & Security | 266,452 |
| Ministry Of The Attorney General | 562,417 |
| MIS Consultants | 94,259 |
| MMC Enterprise Risk Consulting Ltd | 217,628 |
| Mobility Canada | 64,440 |
| Modular Telephone Interface Ltd | 112,251 |
| Montage-DMC Ebusiness Services | 55,016 |
| MSG Hedge Corporation | 90,788 |
| MTEC Corporate Construction (Oxford Dev Grp Inc) | 299,961 |
| Municipal Property Assessment Corp | 2,961,036 |
| Navantis Inc | 305,575 |
| Naylor Consulting | 50,618 |
| Nelligan O'Brien Payne LLP | 77,126 |
| Net Effects Technologies Inc | 357,517 |
| Nex Innovations Inc | 3,076,342 |
| Nexstaf | 89,128 |
| Northstar Research Partners Inc | 127,350 |
| Novell Inc | 785,843 |
| NTS Internet Solutions | 130,400 |
| Office Of The Superintendent Of Financial Institutions | 63,110 |
| Ontario Automobile Dealers Association | 51,045 |
| Ontario Realty Corporation | 9,186,676 |
| Ontario Securities Commission | 268,184 |
| Oracle Corporation Canada Inc | 1,072,776 |
| Osler Hoskin & Harcourt LLP | 86,657 |
| Peoplesoft Canada Co | 1,248,022 |
| Philp Evans | 76,048 |
| Phoenix Information Systems Ltd | 1,160,121 |

## MINISTRY OF FINANCE

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC (CONT'D): | |
|---|---|
| Pinstripe Personnel Inc | $195,630 |
| Pinstripe Technical Services | 166,200 |
| Pitney-Bowes Of Canada Ltd (Leasing) | 268,188 |
| Postage By Phone | 264,888 |
| Postage On Call | 180,048 |
| Pricewaterhouse Coopers LLP | 440,781 |
| Procom Professional Computer Consultants Group Ltd | 4,882,118 |
| Proshred Security | 73,010 |
| PSTG House | 70,693 |
| Purolator Courier Ltd | 250,877 |
| PWC Consulting | 5,452,826 |
| Q9 Networks Inc | 123,674 |
| Qualacom Services Ltd | 121,544 |
| Queen'S University | 60,927 |
| R L Banks & Associates Inc | 187,500 |
| RBC Dominion Securities | 91,091 |
| Receiver General Of Canada | 112,960 |
| Relational Funding Canada Corp | 380,067 |
| Relizon Canada Inc | 622,256 |
| RGS Consulting Services Inc | 232,698 |
| RHF Associates | 63,475 |
| Richter Services Inc | 1,483,865 |
| Robert Half Management Resources | 61,648 |
| Rogers AT & T Wireless Inc | 107,170 |
| Rogers Cable TV | 112,532 |
| Rothwell Group Inc | 139,549 |
| Royal Envelope Ltd | 208,389 |
| Saltspring Software Inc | 1,510,189 |
| SAS Institute (Canada) Inc | 294,523 |
| Shaw Pittman | 56,104 |
| Shell Canada Products Ltd | 207,102 |
| SHL Computer Innovations | 2,833,149 |
| SITQ National Inc | 127,520 |
| Six Nations Police Services Commission | 72,235 |
| SNC-Lavalin Profac Inc | 14,521,497 |
| Software Spectrum | 52,619 |
| Southport Data Systems | 404,107 |
| Spherion Technology Architects | 106,393 |
| Stepping Solutions Inc | 75,386 |
| Sterling Commerce Inc Communications Software Group | 84,409 |
| Stonehouse Technologies | 55,951 |
| Storage-Plus Systems Ltd | 151,725 |
| Storagetek Canada Inc | 636,360 |
| Sun Microsystems Of Canada Inc | 192,208 |
| Supremex Inc | 165,003 |
| Swansea Computer Specialists Ltd | 142,764 |
| Systematix | 548,014 |
| Systems Ontime | 100,119 |
| Tab Products Of Canada Ltd | 104,489 |
| Telus Integrated Communications | 247,717 |
| Telus Mobility | 123,207 |
| Telus National Systems, Inc | 414,869 |
| The Basic Group Inc | 56,792 |

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC (CONT'D): | |
|---|---|
| The Cadmus Group Inc | $270,981 |
| The Centre For Spatial Economics | 143,170 |
| The Conference Board Of Canada | 107,221 |
| The Sandwich Delight | 50,920 |
| TLW Enterprise Inc | 382,739 |
| Tom Trbovich & Associates | 53,200 |
| Towers Perrin | 115,827 |
| Treklogic Inc | 286,638 |
| Trusecure Corporation | 89,989 |
| UBS Bunting Warburg Inc | 4,780,464 |
| Underwriters Adjustment Bureau Ltd | 395,254 |
| Unisource Canada Inc | 203,323 |
| Unit Park | 79,398 |
| University Of Toronto Conference | 126,618 |
| University Of Waterloo | 705,424 |
| Veritas Software Global Corp | 87,097 |
| Watson Wyatt Canada | 178,063 |
| Watts Direct Marketing Services Ltd | 209,063 |
| Webcom Ltd | 128,735 |
| Wilbur Smith Associates | 80,642 |
| Wilfrid Laurier University | 51,752 |
| Wiltel Leasing | 55,283 |
| Workdynamics Technologies Inc | 90,725 |
| Workplace Safety Insurance Board | 169,833 |
| Xerox Canada | 1,034,133 |
| Xwave Solutions Inc | 115,160 |
| Xycorp Inc | 370,473 |
| Accounts under $50,000 | 39,288,480 |
| *Subtotal Materials, Supplies, etc* | 181,210,417 |
| Less: Recoveries | 27,235,882 |
| TOTAL MATERIALS, SUPPLIES, ETC | $153,974,535 |
| Ontario Electricity Financial Corporation | $370,000,000 |
| **TOTAL OTHER PAYMENTS** | **$523,974,535** |

### STATUTORY

| MINISTER'S SALARY: | |
|---|---|
| Hon. J. Flaherty | |
| April 1, 2002 to April 14, 2002 | 1,361 |
| Hon. Janet Ecker | |
| April 15, 2002 to March 31, 2003 | 33,644 |
| Total Minister's Salary | $35,005 |

| PARLIAMENTARY ASSISTANT'S SALARY: | |
|---|---|
| E. Hardeman | |
| April 1, 2002 to April 23, 2003 | 756 |
| J. O'Toole | |
| April 1, 2002 to April 23, 2003 | 756 |
| M. Beaubien | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| T. Chudleigh | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| Total Parliament. Assist. Salary | $23,668 |

## MINISTRY OF FINANCE

### STATUTORY (CONT'D):

| | |
|---|---|
| TREASURY PROGRAM | |
| Travelling expenses | |
| Accounts under $10,000 | 95,828 |
| Total travelling expenses | $95,828 |
| | |
| Interest on Debt for Provincial Purposes | |
| Interest on Ontario Securities | |
| Public Issues | 5,348,979,020 |
| Non-Public Issues : | |
| Ontario Teachers' Pension Plan | 1,298,427,911 |
| Canada Pension Plan Investment Fund | 851,851,099 |
| Public Service Pension Plan | 393,181,525 |
| Public Service Employees' Union Pension Plan | 186,782,697 |
| Ontario Housing Corporation | 102,149,233 |
| Ontario Municipal Employees' Retirement Fund | 47,845,147 |
| Canada Mortgage and Housing Corporation | 19,764,319 |
| Colleges of Applied Arts and Technology Pension Plan | 7,027,998 |
| Other | 757,156 |
| Interest on the Province of Ontario Savings Office deposits | 97,356,982 |
| Other Interest, Exchange, Discount and Commission | |
| Debt issue expenses including foreign exchange | 18,887,402 |
| Interest on special purpose and trust funds | 34,581,142 |
| General administration expenses including bank charges | 27,102,181 |
| Discount (Premium) on debt issues, net | (25,102,305) |
| Less Interest and Other Investments Income: | |
| Interest on Temporary Investments | 190,065,963 |
| Interest revenue on loans | 96,300,302 |
| | |
| Ontario Electricity Financial Corporation | $524,044,604 |
| | |
| Total interest on Ontario Securities | $8,647,269,846 |
| | |
| TOTAL OPERATING | $8,647,365,674 |
| | |
| Release of Loan in favour of Metropolitan Toronto Convention Centre Corporation | $108,944,396 |
| | |
| Stadium Corporation of Ontario Ltd. Acquisition/Construction of Physical Assets | $3,913,431 |
| | |
| TOTAL CAPITAL | $112,857,827 |
| | |
| TOTAL TREASURY PROGRAM | $8,760,223,501 |
| | |
| **TOTAL STATUTORY** | **$8,760,282,174** |

## OFFICE OF FRANCOPHONE AFFAIRS

Hon. John Baird

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $1,059,816 |
| EMPLOYEE BENEFITS | 236,869 |
| TRAVELLING EXPENSES | 26,777 |
| OTHER PAYMENTS | 1,587,669 |
| **TOTAL EXPENDITURE, OFFICE OF FRANCOPHONE AFFAIRS** | **$2,911,131** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $1,076,481 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 16,665 |
| Total Payments to Other Ministries | $16,665 |
| **TOTAL SALARIES AND WAGES** | **$1,059,816** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Public Service/OPSEU Pension Fund | 58,538 |
| Severance Pay | 75,290 |
| Accounts under $50,000 | 106,225 |
| *Subtotal Employee Benefits* | $240,053 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | $3,184 |
| **TOTAL EMPLOYEE BENEFITS** | **$236,869** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Accounts under $10,000 | $26,777 |
| **TOTAL TRAVELLING EXPENSES** | **$26,777** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Action Ontarienne Contre La Violence | 55,187 |
| Cinefranco | 75,000 |
| Ontario Realty Corporation | 97,115 |
| Accounts under $50,000 | 470,311 |
| *Subtotal Materials, Supplies, Etc.* | $697,613 |

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | $263,215 |
| Citizenship | 51,494 |
| Community and Social Services | 198,188 |
| Enterprise, Opportunity and Innovation | 62,159 |
| Health | 315,000 |
| Total Payments to Other Ministries | $890,056 |
| TOTAL MATERIALS, SUPPLIES, ETC. | $1,587,669 |
| **TOTAL OTHER PAYMENTS** | **$1,587,669** |

## MINISTRY OF HEALTH AND LONG-TERM CARE

Hon. T. Clement

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $371,648,055 |
| EMPLOYEE BENEFITS | 83,753,075 |
| TRAVELLING EXPENSES | 6,645,768 |
| TRANSFER PAYMENTS | 25,668,755,020 |
| OTHER PAYMENTS | 382,935,742 |
| | $26,513,737,660 |
| STATUTORY | 13,127,056 |
| **TOTAL EXPENDITURE, MINISTRY OF HEALTH AND LONG-TERM CARE** | **$26,526,864,716** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public Service/Crown/Other Employees | $361,036,258 |
| TEMPORARY HELP SERVICES: | |
| 1105707 Ontario Inc | 68,704 |
| Adecco Employment Services Ltd | 369,329 |
| Advantage Personnel | 60,820 |
| Altis Human Resources | 656,985 |
| Artistic Expression | 70,920 |
| Associates, The | 324,062 |
| B and K Agency | 1,029,498 |
| Blind River District Health Centre | 59,915 |
| Bowmer, Dr. James L | 52,536 |
| Cadillac Career Centre Inc | 218,401 |
| D and A Agency | 83,432 |
| Delynn Personnel | 1,260,974 |
| Drake Office Overload | 297,305 |
| Gilmore Staffing Solutions | 142,577 |
| HR Associates | 398,470 |
| Jensen and Scott Consultants Ltd | 52,180 |
| Keith Bagg Staffing Resources Inc | 71,005 |
| Kelly Temporary Services Ltd | 813,489 |
| Manpower Temporary Services | 269,463 |
| Marberg and Associates Ltd | 92,930 |
| Metro Ambulance | 59,804 |
| Monardo, Lise | 59,143 |
| M&R Temporary Help Agency Ltd | 81,255 |
| Northeast Mental Health Centre | 65,850 |
| Nursing and Homemakers Inc | 61,539 |
| R. A. Nye Consulting Services | 78,056 |
| Options Personnel Inc | 329,165 |
| People Bank, The | 507,728 |
| Personnel Opportunities Ltd | 51,385 |
| Personnel People Limited | 114,061 |
| Pinstripe Personnel Inc | 91,796 |
| Pristine Metals | 203,419 |

### SALARIES AND WAGES (CONT'D)

| | |
|---|---|
| Profile Personnel Consultants | $510,020 |
| Protemps Professional | 95,396 |
| Quantum Management Services | 155,894 |
| Rai and Associates | 108,775 |
| SDM Consulting | 212,008 |
| Spherion Workforce Architects | 81,717 |
| Staffing Edge Inc., The | 120,281 |
| Staffworks Ltd | 287,281 |
| Telereliance | 140,523 |
| T and L Agency | 59,115 |
| Tosi Placement Services Ltd | 97,660 |
| Accounts under $50,000 | 1,775,538 |
| Total Temporary Help Services | $11,740,404 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Cabinet Office | 323,865 |
| Attorney General | 101,710 |
| Citizenship | 52,678 |
| Community, Family and Children's Services | 206,075 |
| Consumer and Business Services | 139,178 |
| Management Board Secretariat | 130,291 |
| Municipal Affairs and Housing | 67,045 |
| Northern Development and Mines | 73,744 |
| Public Safety and Security | 1,459,840 |
| Accounts under $50,000 | 123,136 |
| Total Payments to Other Ministries | $2,677,562 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Citizenship | 136,402 |
| Community, Family and Children's Services | 573,722 |
| Environment and Energy | 240,866 |
| Management Board Secretariat | 503,093 |
| Accounts under $50,000 | 194,804 |
| Total Payments from Other Ministries | $1,648,887 |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ACTIVITIES/AGENCIES | |
| Community, Family and Children's Services | $2,157,282 |
| **TOTAL SALARIES AND WAGES** | **$371,648,055** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 1,725,648 |
| Canada Pension Plan | 11,524,235 |
| Death Benefits | 68,555 |
| Dental Plan | 4,486,975 |
| Employer Health Levy | 6,990,711 |
| Employment Insurance | 7,502,116 |
| Group Life Insurance Plan | 650,961 |
| Long Term Income Protection Plan | 4,498,732 |
| Maternity/Parental/Adoption Leave Allowances | 2,019,814 |
| Public Service - Opseu Pension Funds | 20,745,792 |
| Public Service - Opseu Pension Funds | 817,345 |
| Severance and Separation Payments | 6,107,831 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Supplementary Health and Hospital Plan | $7,906,317 |
| Workplace Safety and Insurance Board | 9,296,211 |
| Accounts total under $50,000 | 30,074 |
| *Subtotal Employee Benefits* | $84,371,317 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Public Safety and Security | 169,859 |
| Accounts under $50,000 | 209,505 |
| Total Payments to Other Ministries | $379,364 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | $454,288 |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES | |
| Community, Family and Children's Services | $543,318 |
| **TOTAL EMPLOYEE BENEFITS** | **$83,753,075** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Tony Clement | 25,264 |
| Hon. Dan Newman | 8,288 |
| Hon. Helen Johns | 1,168 |
| J. O'Toole | 1,159 |
| P. Hassen | 23,034 |
| C. Andersen | 28,085 |
| R. Acheson | 10,852 |
| K. Adams | 41,746 |
| M. D. Adamson | 11,842 |
| C. A. Alexander | 10,404 |
| J. Amodeo | 11,493 |
| P. R. Armstrong | 44,990 |
| M. Auchinleck | 12,723 |
| W. Bailey | 16,511 |
| J. Bardell | 12,277 |
| C. Beaudry | 13,647 |
| J. M. Bellaire | 11,641 |
| J-L Berdan | 20,743 |
| R. Best | 19,436 |
| L. A. Blande | 10,806 |
| M. Bouchard | 26,266 |
| M. Broadfoot | 10,684 |
| S. Burpee | 15,583 |
| F. E. Cahoon | 10,075 |
| R. P. Campbell | 11,359 |
| C. J. Cannon | 13,973 |
| L. Carey | 11,546 |
| P. Cavanagh | 11,242 |
| H. B. Clarke | 31,743 |
| C. A. Comeau | 13,286 |
| M. Connolly | 45,006 |
| T. J. Cooke | 10,997 |
| M. Cooper | 14,418 |
| R. Cooper | 17,381 |
| N. Cornwell | 12,092 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| B. Davey | $11,158 |
| S. Davis | 15,711 |
| C. O. D'Cunha | 11,241 |
| H. De Souza | 17,588 |
| R. Dixon | 20,044 |
| D. Dobson | 18,233 |
| A. Dolla | 41,049 |
| D. L. Donald | 10,661 |
| J. R. Dooley | 26,658 |
| A. Doyle | 11,510 |
| W. Dufty | 14,567 |
| J. W. Ewing | 13,599 |
| L. Fabricius | 11,018 |
| S. Farrell | 15,934 |
| P. D. Finkle | 65,708 |
| Dr. G. Fisher | 10,209 |
| M. Fitzpatrick | 18,254 |
| S. G. Fitzpatrick | 24,062 |
| C. Fleming | 10,539 |
| M. Fleming | 25,043 |
| Maggie Fleming | 11,759 |
| R. B. Forsyth | 17,583 |
| D. Fournier | 10,525 |
| J. D. Fox | 18,635 |
| A. Gallardi | 14,189 |
| B. Gluska | 19,633 |
| Dr A. Hackett | 12,111 |
| D. P. Harvey | 15,564 |
| M. Heenan | 21,926 |
| S. Henderson | 19,901 |
| R. A. Hildebrand | 18,921 |
| R. Hunt | 20,386 |
| A. Irvine | 11,948 |
| J. Jack | 13,216 |
| K. H. Jackson | 30,840 |
| P. Jackson | 13,968 |
| J. Jessop | 29,147 |
| T. Jocko | 25,399 |
| M. Judge | 13,873 |
| R. Kennedy | 37,635 |
| C. J. King | 11,380 |
| D. Kohler | 15,881 |
| J. Labreche | 11,873 |
| B. Laundry | 10,854 |
| R. P. MacDonald | 18,175 |
| D. Mackey | 17,153 |
| J. MacLeod | 10,308 |
| G B. Malcolmson | 12,897 |
| M. Manji | 17,548 |
| D. C. Margetts | 16,392 |
| W. Maronese | 21,383 |
| B. J. Maticic | 12,929 |
| A. Matte | 21,858 |
| A. Mazur | 10,804 |
| B. McCarthy-Kent | 10,712 |
| M. McCarthy | 13,746 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| B. McCauley | $14,535 |
| F. P. McGee | 13,153 |
| M. McLoughlin | 11,229 |
| Dr. L. A. McMurray | 10,713 |
| A. L. Menzie | 24,202 |
| M. T. Miller | 14,330 |
| P. Miller | 13,883 |
| A. Moorhouse | 15,997 |
| T. Mosley | 10,882 |
| J. Paquette | 12,344 |
| B. Patterson | 15,789 |
| R. C. Perron | 10,666 |
| D. J. Philp | 28,703 |
| E. Pickard | 23,263 |
| C. Pinkerton | 10,010 |
| R. Price | 11,446 |
| J. Rajaballey | 35,502 |
| T. Ramoutar | 11,614 |
| R. Riddell | 10,063 |
| T. Rivando | 13,643 |
| E. Roszuk | 17,342 |
| R. Roy | 19,377 |
| P. Sankar | 15,094 |
| K-J Schienbein | 28,660 |
| D. Segal | 36,394 |
| J. Sillman | 13,003 |
| T. Skanthavarathan | 10,001 |
| D. J. Sprague | 10,960 |
| J. Stewart | 11,263 |
| M. St. Jean | 16,494 |
| D. R. Stokes | 14,409 |
| P. A. Switzer | 10,146 |
| L. F. Taylor | 43,330 |
| M. L. Tebby | 15,055 |
| R. Tedford | 10,828 |
| H. K. Terzopoulos | 10,686 |
| K. Tessier | 23,341 |
| L. Testa | 12,535 |
| G. Ure | 22,372 |
| D. E. Urquhart | 10,118 |
| K. N. Valentino | 21,303 |
| B. Villella | 13,551 |
| E. Walker | 12,350 |
| R. G. Wyllie | 10,040 |
| J. Yahn | 12,598 |
| Accounts under $10,000 | 4,316,953 |
| **TOTAL TRAVELLING EXPENSES** | **$6,645,768** |

### TRANSFER PAYMENTS

CLINICAL,APPLIED,OPERATIONAL AND OTHER HEALTH RESEARCH

| | |
|---|---|
| Cancer Care Ontario | 4,694,025 |
| Centre for Addiction and Mental Health | 2,526,546 |

### TRANSFER PAYMENTS (CONT'D)

CLINICAL,APPLIED,OPERATIONAL AND OTHER HEALTH RESEARCH (CONT'D)

| | |
|---|---|
| Institute for Clinical Evaluation Sciences in Ontario | $2,993,154 |
| McMaster University | 563,000 |
| Ontario Mental Health Foundation | 2,979,075 |
| Total Clinical, Applied, Operational and Other Health Research | $13,755,800 |

HEALTH RESOURCES DEVELOPMENT PLAN

| | |
|---|---|
| Bloorview MacMillan Centre | 375,000 |
| Canadian Health Services Research Foundation | 1,116,715 |
| Canadian Institutes of Health Research | 816,500 |
| Cancer Care Ontario | 900,000 |
| College of Medical Radiation Technologist of Ontario | 250,000 |
| College of Midwives of Ontario | 212,550 |
| Heart and Stroke Foundation of Ontario | 1,510,000 |
| Institute for Clinical Evaluation Sciences in Ontario | 454,360 |
| Lakehead University | 185,000 |
| Laurentian University of Sudbury | 185,000 |
| London Health Sciences Centre | 926,200 |
| Markham Stouffville Hospital | 565,550 |
| McMaster University | 2,686,618 |
| McMaster University School of Nursing Health Sciences Centre | 130,000 |
| Ontario Hospital Association | 3,584,842 |
| Osteoporosis Society of Canada | 200,000 |
| Ottawa Hospital | 366,000 |
| Queen's University | 1,455,459 |
| Saint Joseph's Health Care System - Hamilton | 3,000,000 |
| Toronto Rehabilitation Institute | 6,080,000 |
| University Health Network | 1,087,776 |
| University of Ottawa Heart Institute | 1,675,820 |
| University of Toronto | 3,386,718 |
| University of Western Ontario | 793,286 |
| Accounts under $120,000 | 32,340 |
| *Subtotal Health Resources Development Plan* | $31,975,734 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | 820,000 |
| Accounts under $120,000 | 115 |
| Total Payments to other Ministries | $820,115 |
| Total Health Resources Development Plan | $32,795,849 |

ABORIGINAL HEALING AND WELLNESS

| | |
|---|---|
| Anishnawbe Health Toronto | 165,000 |
| Anishnawbe Mushkiki | 163,873 |
| Assoc. of Iroquois and Allied | 165,000 |
| De Dwa Da Dehs Nye's Aboriginal | 165,000 |
| Fort Frances Tribal Area Health | 165,000 |
| Grand Council Treaty #3 | 310,764 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

ABORIGINAL HEALING AND WELLNESS (CONT'D):

| | |
|---|---|
| Independent First Nation | $220,000 |
| Mamaweswen North Shore Tribal Council | 165,000 |
| Misiway Milopemahtesewin | 133,154 |
| Nishnawbe-Aski Nation | 880,000 |
| Noojmowin Teg Health Centre | 165,000 |
| Ontario Federation of Indian Friendship | 458,436 |
| Shkagamik-Kwe Health Centre | 165,000 |
| Union of Ontario Indians | 330,000 |
| Wabano Centre for Aboriginal Health | 165,000 |
| Wassay-Gezhig Na-Nahn-Dah | 144,971 |
| Accounts under $120,000 | 319,313 |
| *Subtotal Aboriginal Healing and Wellness* | $4,280,511 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | $21,136,386 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $49,995 |

| | |
|---|---|
| Total Aboriginal Healing and Wellness | $25,366,902 |

CLINICAL EDUCATION

| | |
|---|---|
| Association of International Physicians and Surgeon of Ontario | 238,500 |
| Cancer Care Ontario | 643,680 |
| Centre for Addiction and Mental Health | 499,296 |
| Children's Hospital of Eastern Ontario | 21,133,156 |
| College of Physicians and Surgeons of Ontario, The | 400,000 |
| Council of Ontario Universities Holding Associates Inc | 3,960,730 |
| Hamilton Health Sciences Corp | 25,082,196 |
| Hospital for Sick Children | 2,075,681 |
| Institute for Clinical Evaluation Sciences in Ontario | 120,882 |
| Kingston General Hospital | 13,349,277 |
| London Health Sciences Centre | 23,270,946 |
| McMaster University | 7,530,702 |
| Michener Institute for Applied Health Sciences, The | 14,167,985 |
| Mount Sinai Hospital | 2,242,226 |
| Northeastern Ontario Medical Education Corporation | 1,732,400 |
| Ontario Council of Teaching Hospitals | 630,000 |
| Ontario Hospital Association | 1,036,650 |
| Ontario Medical Association | 550,000 |
| Ottawa Hospital | 3,405,142 |
| Queen's University | 501,246 |
| Registered Nurses Association of Ontario | 7,924,998 |
| Registered Practical Nurses Association of Ontario | 1,332,765 |
| Royal Ottawa Rehabilitation Unit | 590,164 |
| Ryerson Polytechnic University - Nursing Practice | 414,238 |

### TRANSFER PAYMENTS (CONT'D)

CLINICAL EDUCATION (CONT'D):

| | |
|---|---|
| Saint Joseph's Health Care System - Hamilton | $1,235,722 |
| Saint Joseph's Health Centre - London | 1,468,203 |
| Saint Michael's Hospital | 2,954,318 |
| Southwest Middlesex Health Centre | 529,071 |
| Sunnybrook and Women's College Health Sciences Centre | 3,938,021 |
| Toronto Rehabilitation Institute | 196,134 |
| University Health Network | 60,711,739 |
| University of Ottawa Heart Institute | 5,131,838 |
| University of Toronto | 10,396,323 |
| University of Western Ontario | 3,056,769 |
| Accounts under $120,000 | 241,682 |
| *Subtotal Clinical Education* | $222,692,680 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Training Colleges and Universities | $3,000,000 |

| | |
|---|---|
| Total Clinical Education | $225,692,680 |

NEUROTRAUMA PROGRAM

| | |
|---|---|
| Ontario Neurotrauma Foundation | 5,000,000 |
| Total Neurotrauma Program | $5,000,000 |

WOMEN'S HEALTH NETWORK

| | |
|---|---|
| Canadian Institutes of Health Research | 1,212,000 |
| Centretown Community Health Centre | 317,492 |
| Children's Hospital of Eastern Ontario | 125,000 |
| Credit Valley Hospital | 125,000 |
| Hamilton Health Sciences Corp | 125,000 |
| Hong Fook Mental Health Service | 349,067 |
| Hospital for Sick Children | 135,525 |
| Kingston General Hospital | 125,000 |
| London Health Sciences Centre | 125,000 |
| McMaster University | 900,000 |
| Mount Sinai Hospital | 125,000 |
| North York General Hospital | 125,000 |
| Ontario College of Family Physicians | 540,000 |
| Ontario Hospital Association | 500,000 |
| Ontario Physical and Health Education Assoc | 390,805 |
| Ontario Public Health Association | 288,050 |
| Oshki-Pimache-O-Win Education Training Institute | 225,000 |
| Saint Michael's Hospital | 421,254 |
| Scadding Court Community Centre | 123,935 |
| Sudbury and District Health Unit | 233,100 |
| Sunnybrook and Women's College Health Sciences Centre | 527,913 |
| Teen Health Centre | 142,758 |
| Trent University Library | 386,185 |
| University Health Network | 269,090 |
| Victorian Order of Nurses (V.O.N.) - Grey-Bruce Branch | 231,352 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

WOMEN'S HEALTH NETWORK (CONT'D):

| | |
|---|---|
| Waterloo, Regional Municipality of | $195,950 |
| Accounts under $120,000 | 200,558 |
| *Subtotal Women's Health Network* | $8,465,034 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | $200,000 |
| Total Women's Health Network | $8,665,034 |
| Total HEALTH POLICY AND RESEARCH | $311,276,265 |

SMART SYSTEMS FOR HEALTH

| | |
|---|---|
| Smart Systems for Health | 15,427,629 |
| Total Smart Systems for Health | $15,427,629 |
| Total SMART SYSTEMS AND KNOWLEDGE MANAGEMENT | $15,427,629 |

OPERATION OF HOSPITAL

| | |
|---|---|
| Alexandra Hospital | 9,551,606 |
| Alexandra Marine and General Hospital | 12,050,964 |
| Almonte General Hospital | 6,948,868 |
| Anson General Hospital | 5,563,567 |
| Aphasia Institute, The | 125,300 |
| Arnprior and District Memorial Hospital | 9,333,350 |
| Atikokan General Hospital | 4,713,884 |
| Baycrest Centre for Geriatric Care | 41,204,875 |
| Bingham Memorial Hospital | 4,028,728 |
| Blind River District Health Centre | 6,647,347 |
| Bloorview MacMillan Centre | 32,687,456 |
| Brantford General Hospital | 70,303,989 |
| Bridgepoint Hospital | 53,205,565 |
| Brockville General Hospital | 27,559,729 |
| Cambridge Memorial Hospital | 64,489,976 |
| Campbellford Memorial Hospital | 9,441,619 |
| Cancer Care Ontario | 800,000 |
| Carleton Place and District Memorial | 5,797,188 |
| Casey House Hospice | 3,804,276 |
| Centre for Addiction and Mental Health | 14,411,600 |
| Chapleau General Hospital | 3,748,955 |
| Charlotte Eleanor Englehart Hospital | 9,442,336 |
| Children's Hospital of Eastern Ontario | 80,509,352 |
| Clinton Public Hospital | 6,245,692 |
| Cornwall General Hospital | 26,075,153 |
| Credit Valley Hospital | 148,146,635 |
| Deep River Hospital | 4,002,177 |
| Dryden District General Hospital | 11,099,652 |
| Englehart and District Hospital | 4,181,314 |
| Espanola General Hospital | 7,172,304 |
| Four Counties Health Services Corporation | 5,798,130 |
| General and Marine Hospital | 19,218,405 |
| Geraldton District Hospital | 7,225,610 |
| Glengarry Memorial Hospital | 6,740,039 |
| Grand River Hospital Corp | 132,343,108 |
| Grey-Bruce Health Services | 77,298,108 |

### TRANSFER PAYMENTS (CONT'D)

OPERATION OF HOSPITAL (CONT'D):

| | |
|---|---|
| Grimsby West Lincoln Memorial Hospital | $14,201,754 |
| Groves Memorial Community Hospital | 10,893,626 |
| Guelph General Hospital | 66,040,513 |
| Haldimand War Memorial Hospital | 8,304,654 |
| Haliburton Highlands Health Services Corporation | 4,715,870 |
| Halton Healthcare Services-Oakville Trafalgar Memorial Hospital | 101,271,330 |
| Hamilton Health Sciences Corp | 489,052,196 |
| Hanover and District Hospital | 10,199,020 |
| Hawkesbury and District General Hospital | 14,447,437 |
| Headwaters Health Care Centre | 25,529,878 |
| Heart and Stroke Foundation of Ontario | 413,500 |
| Hogarth-Westmount Hospital | 7,479,219 |
| Homewood Health Centre | 692,100 |
| Hornepayne Community Hospital | 2,898,977 |
| Hospital for Sick Children | 262,892,923 |
| Hotel Dieu Grace Hospital - Windsor | 137,697,445 |
| Hotel Dieu Health Sciences Hospital - Niagara | 54,999,973 |
| Hotel Dieu Hospital - Cornwall | 28,971,207 |
| Hotel Dieu Hospital - Kingston | 40,222,723 |
| Humber River Regional Hospital | 188,876,858 |
| Huntsville District Memorial Hospital | 20,161,618 |
| Huronia District Hospital | 19,135,056 |
| James Bay General Hospital | 8,123,878 |
| Joseph Brant Memorial Hospital | 82,847,204 |
| Kemptville District Hospital | 6,558,607 |
| Kingston General Hospital | 171,633,671 |
| Kirkland Lake and District Hospital | 13,949,175 |
| Lady Dunn Health Centre | 4,930,792 |
| Lady Minto Hospital | 7,411,174 |
| Lake of the Woods District Hospital | 19,442,118 |
| Lakeridge Health Corp | 199,100,425 |
| Leamington District Memorial Hospital | 20,246,620 |
| Lennox and Addington County General Hospital | 9,999,626 |
| Listowel Memorial Hospital | 9,106,036 |
| London Health Sciences Centre | 416,780,131 |
| Manitoulin Health Centre | 8,850,986 |
| Manitouwadge General Hospital | 3,111,320 |
| Markham Stouffville Hospital | 64,357,307 |
| Mattawa General Hospital | 3,645,774 |
| McCausland Hospital | 3,730,459 |
| Montfort Hospital | 56,079,359 |
| Mount Sinai Hospital | 191,326,898 |
| Niagara Health System | 193,254,504 |
| Nipigon District Memorial Hospital | 4,433,491 |
| Norfolk General Hospital | 23,084,821 |
| North Bay General Hospital | 68,138,882 |
| North Wellington Health Care Corp | 10,518,727 |
| North York General Hospital | 175,179,654 |
| Northeast Mental Health Centre | 976,900 |
| Northumberland Health Care Centre | 19,976,068 |
| Notre Dame Hospital | 9,421,266 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

OPERATION OF HOSPITAL (CONT'D)

| | |
|---|---|
| Orillia Soldiers' Memorial Hospital | $56,618,301 |
| Ottawa Hospital | 425,295,630 |
| Payments for Services and Care Provided by Physicians and Practitioners | 3,550,000 |
| Pediatric Oncology Group of Ontario | 1,714,700 |
| Pembroke General Hospital | 31,107,184 |
| Penetanguishene General Hospital | 8,102,789 |
| Perth and Smith Falls District Hospital | 25,092,258 |
| Peterborough Regional Health Centre | 112,811,083 |
| Providence Continuing Care Centre | 33,008,910 |
| Providence Hospital | 34,022,534 |
| Public General Hospital, The | 38,362,012 |
| Queensway-Carleton Hospital | 67,131,065 |
| Quinte Healthcare Corporation | 88,599,267 |
| Red Lake Margaret Cochenour Memorial Hospital | 4,573,544 |
| Renfrew Victoria Hospital | 16,728,824 |
| Riverside Health Care Facilities Inc | 16,905,169 |
| Ross Memorial Hospital | 35,609,983 |
| Rouge Valley Health System | 177,748,331 |
| Royal Ottawa Rehabilitation Unit | 20,620,746 |
| Royal Ottawa (Psychiatric) Hospital | 5,172,872 |
| Royal Victoria Hospital | 91,398,790 |
| Runnymede Health Care Centre | 9,086,213 |
| Saint Francis Memorial Hospital | 5,260,637 |
| Saint John's Rehabilitation Hospital | 14,769,000 |
| Saint Joseph's General Hospital - Elliot Lake | 12,373,106 |
| Saint Joseph's General Hospital - Thunder Bay | 31,914,552 |
| Saint Joseph's Health Care System - Hamilton | 200,544,764 |
| Saint Joseph's Health Centre - Guelph | 12,399,195 |
| Saint Joseph's Health Centre - London | 163,047,542 |
| Saint Joseph's Health Centre - Sarnia | 43,151,719 |
| Saint Joseph's Health Centre - Toronto | 135,606,781 |
| Saint Joseph's Hospital - Chatham | 23,086,291 |
| Saint Mary's General Hospital | 57,686,980 |
| Saint Mary's Memorial Hospital | 5,281,920 |
| Saint Michael's Hospital | 313,991,173 |
| Saint Peter's Hospital | 26,473,041 |
| Saint Thomas Elgin General Hospital | 44,114,729 |
| Salvation Army | 12,799,456 |
| Sarnia General Hospital | 45,251,673 |
| Sault Area Hospital | 89,456,639 |
| Scarborough Hospital | 216,823,722 |
| Seaforth Community Hospital | 4,900,683 |
| Sensenbrenner Hospital | 10,998,250 |
| Sioux Lookout Meno-Ya-Win Health Centre | 7,364,115 |
| Sisters of Charity of Ottawa Hospital | 63,002,165 |
| Smooth Rock Falls Hospital | 3,731,074 |
| South Bruce - Grey Health Centre | 22,339,377 |
| South Huron Hospital Association | 4,928,192 |
| South Muskoka Memorial Hospital | 17,369,076 |
| Southlake Regional Health Centre - Newmarket | 101,521,274 |

### TRANSFER PAYMENTS (CONT'D)

OPERATION OF HOSPITAL (CONT'D)

| | |
|---|---|
| Stevenson Memorial Hospital | $12,371,347 |
| Stratford General Hospital | 40,060,536 |
| Strathroy Middlesex General Hospital | 15,545,060 |
| Sudbury Regional Hospital Corp | 185,228,812 |
| Sunnybrook and Women's College Health Sciences Centre | 410,311,789 |
| Sydenham District Hospital | 13,986,552 |
| Temiskaming Hospital | 13,344,207 |
| Thames Valley Children's Centre | 597,550 |
| Thunder Bay Regional Hospital | 113,180,630 |
| Tillsonburg District Memorial Hospital | 15,462,243 |
| Timmins and District Hospital | 45,687,837 |
| Toronto East General Hospital | 144,358,061 |
| Toronto Rehabilitation Institute | 80,782,147 |
| Trillium Health Centre | 232,053,272 |
| University Health Network | 560,724,307 |
| University of Ottawa Heart Institute | 67,423,574 |
| West Haldimand General Hospital | 7,955,169 |
| West Nipissing General Hospital | 11,022,574 |
| West Park Healthcare Centre | 42,162,685 |
| West Parry Sound Health Centre | 19,857,578 |
| Willett Hospital | 11,531,538 |
| William Osler Health Centre | 234,061,332 |
| Wilson Memorial General Hospital | 3,501,837 |
| Winchester District Memorial | 13,772,400 |
| Windsor Regional Hospital | 110,894,049 |
| Wingham and District Hospital | 8,742,220 |
| Woodstock General Hospital | 31,141,541 |
| York Central Hospital | 103,901,688 |
| Accounts under $120,000 | 50,000 |
| *Subtotal Operation of Hospitals* | $9,790,390,473 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Municipal Affairs and Housing | $465,227 |

| | |
|---|---|
| Total Operation of Hospitals | $9,790,855,700 |

OPERATION OF RELATED FACILITIES

| | |
|---|---|
| Accueil Francophone de Thunder Bay | 268,771 |
| Beechwood Private Hospital | 640,130 |
| Bellwood Health Services Inc | 1,339,626 |
| Blind River District Health Centre | 360,058 |
| Canadian Institute for Health Information | 801,199 |
| Cancer Care Ontario | 940,817 |
| Chim Information Consulting Inc | 275,481 |
| Credit Valley Hospital | 405,453 |
| Don Mills Surgical Unit Limited | 1,059,884 |
| Dumanian Group, The | 246,000 |
| Durham Haliburton Kawartha Pine Ridge District Health Council | 134,114 |
| G.P.D. Consulting Inc | 321,778 |
| Grace Villa | 648,771 |
| Hawkesbury and District General Hospital | 257,098 |
| Healthgroup Development Corporation | 368,491 |
| Humber River Regional Hospital | 622,749 |

# MINISTRY OF HEALTH AND LONG-TERM CARE

## TRANSFER PAYMENTS (CONT'D)

### OPERATION OF RELATED FACILITIES (CONT'D):

| | |
|---|---|
| Lakeridge Health Corp | $203,421 |
| Lerner and Associates in Trust for Grace Villa Chronic Care Hospital | 2,534,733 |
| London Health Sciences Centre | 366,177 |
| Mount Sinai Hospital | 125,000 |
| Niagara Health System | 237,349 |
| North Bay General Hospital | 258,557 |
| Nursing Stations | 1,040,155 |
| Ontario Hospital Association | 2,567,500 |
| Pediatric Oncology Group of Ontario | 2,197,365 |
| Queensway-Carleton Hospital | 145,584 |
| RIFSSSO | 285,142 |
| Receiver General for Canada | 3,931,765 |
| Reseau des Services de Sante en Francais de l'est de l'Ontario | 328,370 |
| Saint Joseph's Infirmary | 1,211,393 |
| Saint Michael's Hospital | 177,473 |
| Sault Area Hospital | 132,824 |
| Sensenbrenner Hospital | 169,074 |
| Shouldice Hospital | 4,453,274 |
| Simcoe York District Health Council | 153,269 |
| Sioux Lookout Meno-Ya-Win Health Centre | 3,633,100 |
| Sudbury Regional Hospital Corp | 363,050 |
| Sunnybrook and Women's College Health Sciences Centre | 2,576,256 |
| Surgeson Carson Associates Inc | 1,022,081 |
| Trillium Gift of Life Network | 7,265,800 |
| Trillium Health Centre | 987,062 |
| University Health Network | 504,108 |
| University of Ottawa Heart Institute | 256,370 |
| University of Toronto | 1,067,148 |
| West Park Healthcare Centre | 353,607 |
| West Parry Sound Health Centre | 363,747 |
| Woodstock Private Hospital | 668,620 |
| Accounts under $120,000 | 1,250,625 |
| Total Operation of Related Facilities | $49,520,419 |

### GRANTS TO COMPENSATE FOR MUNICIPAL TAXATION-PUBLIC HOSPITALS

| | |
|---|---|
| Hamilton Health Sciences Corp | 152,400 |
| London Health Sciences Centre | 121,800 |
| Ottawa Hospital | 120,450 |
| Sunnybrook and Women's College Health Sciences Centre | 129,975 |
| University Health Network | 123,150 |
| Accounts under $120,000 | 3,087,225 |
| Total Grants to Compensate for Municipal Taxation - Public Hospitals | $3,735,000 |

### LONG-TERM CARE FACILITIES

| | |
|---|---|
| Afton Park Place | 2,238,758 |
| Akwesasne Nursing Home | 1,376,336 |
| Albright Garden Homes Inc | 6,108,339 |
| Alexander Place | 3,127,123 |

## TRANSFER PAYMENTS (CONT'D)

### LONG-TERM CARE FACILITIES (CONT'D):

| | |
|---|---|
| Algoma, Board of Management for the District of | $8,131,113 |
| Algonquin Nursing Home | 2,036,386 |
| Almonte Country Haven | 2,379,719 |
| Altamont Nursing Home | 4,939,532 |
| Anson General Hospital | 1,727,813 |
| Anson House Corporation | 1,082,860 |
| Arbor Living Centers | 2,270,129 |
| Aurora Resthaven | 4,983,528 |
| Avalon Care Centre | 4,163,560 |
| Babcock Nursing Home | 1,687,545 |
| Ballycliffe Lodge Ltd | 2,744,654 |
| Barton Place Nursing Home | 7,737,990 |
| Bay Haven Nursing Home | 1,888,777 |
| Baycrest Centre for Geriatric Care | 12,284,351 |
| Bayfield Manor Nursing Home | 1,887,450 |
| Beacon Hill Lodge | 10,344,953 |
| Belcrest Nursing Home | 1,712,320 |
| Belvedere Heights Home for the Aged | 2,654,855 |
| Bennett Health Care Centre | 1,671,343 |
| Bestview Health Care Centre | 9,803,205 |
| Bethammi | 2,828,546 |
| Bethany Lodge | 2,643,094 |
| Blackadar Nursing Home | 2,288,391 |
| Blenheim Health Care Centre | 1,931,308 |
| Blind River District Health Centre | 561,046 |
| Bloomington Cove | 2,866,279 |
| Bluewater Rest Home Inc | 1,401,961 |
| Board of Management for the District Kenora | 1,833,571 |
| Bobier Villa | 1,613,287 |
| Bon Air Nursing Home | 1,604,037 |
| Bonnie Brae Health Care Centre Versa Care Ltd | 2,123,837 |
| Bradford Place | 1,818,340 |
| Braemer Retirement Centre | 2,073,427 |
| Brantwood Manor Nursing Home | 3,841,462 |
| Broadview Foundation | 4,544,880 |
| Broadview Nursing Home | 2,025,464 |
| Bronson Place | 1,922,048 |
| Brotherhood Foundation | 3,969,610 |
| Brouillette Manor | 1,729,406 |
| Bruce, The Corp. of the County of | 6,329,739 |
| Brucefield Manor | 2,890,858 |
| Brunner Nursing Home | 549,829 |
| Burloak Long Term Care Centre | 4,196,401 |
| Burnbrae Gardens | 1,312,503 |
| Cama Woodlands Nursing Home | 1,908,004 |
| Campbellford Memorial Hospital | 600,495 |
| Canadianna Nursing Homes Ltd | 4,391,647 |
| Caressant Care Bourget | 1,537,843 |
| Carleton Place Health Care Centre | 1,791,141 |
| Carveth Care Centre | 2,647,956 |
| Casa Verde Health Centre | 8,426,758 |
| Case Manor Nursing Home | 2,283,336 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

| | |
|---|---|
| Cedarvale Lodge | $1,713,997 |
| Cedarwood Village Nursing Home | 2,552,499 |
| Central Care Corporation | 25,112,515 |
| Central Care Corporation - Roseview Manor | 2,690,761 |
| Central Park Lodges | 13,245,408 |
| Centre d'Accueil Roger Seguin | 2,761,112 |
| Chapleau General Hospital | 393,800 |
| Chateau Gardens | 11,894,112 |
| Chelsey Park | 18,085,690 |
| Cheltenham Nursing Home | 5,376,102 |
| Christie Gardens | 2,442,708 |
| Clarion Nursing Home | 2,973,542 |
| Classis Hamilton Home for the Aged | 2,993,208 |
| Coleman Health Care Centre | 3,405,627 |
| Collingwood Nursing Home Ltd | 1,730,669 |
| Columbia Forest Long Term Care | 5,009,878 |
| Community Lifecare Inc | 9,349,058 |
| Community Nursing Home | 6,980,245 |
| Copernicus Lodge Inc | 2,603,612 |
| Cornwall, City of | 3,411,469 |
| Country Terrace Nursing Home | 3,335,116 |
| Craigholme Nursing Home | 2,177,479 |
| Craiglee Nursing Home | 2,814,045 |
| Creedan Valley Nursing Home Ltd | 2,517,341 |
| Crescent Park Lodge | 1,999,164 |
| Crown Ridge Place | 2,391,373 |
| Deep River Hospital | 293,776 |
| Deer Park Villa | 1,247,901 |
| Delhi Nursing Home | 1,669,712 |
| Derbeckers Heritage House Nursing Home | 1,830,705 |
| Devonshire Erin Mills Inc | 2,151,851 |
| Devonshire Pine Grove Lodge | 2,929,435 |
| Don Mills Foundation Senior Citizens Inc | 3,607,851 |
| Dr.Paul and John Rekai Centre | 3,961,739 |
| Dufferin, County of | 4,728,694 |
| Dundas Manor Ltd | 2,765,186 |
| Durham, Regional Municipality of | 20,517,676 |
| East District of Parry Sound Home for the Aged | 2,530,442 |
| East Nipissing, District of | 5,884,926 |
| Eden House Nursing Home | 1,711,132 |
| EJ Mcquigge Lodge | 1,634,270 |
| Elgin Abbey | 808,764 |
| Elgin Manor | 2,259,079 |
| Elginwood LTCC-Central Park Lodges | 2,257,651 |
| Elliott Charitable Home for the Aged | 2,069,666 |
| Elm Grove Living Centre Inc | 3,990,110 |
| Erin Mills Lodge | 2,634,493 |
| Errinrung Nursing Home | 1,147,917 |
| Estonian Relief Committee in Canada | 883,045 |
| Exeter Villa Nursing Home | 1,427,243 |
| Extendicare | 130,941,392 |
| Extendicare Cobourg | 2,070,226 |
| Fairfield Park | 3,154,503 |
| Fairhaven Home for Senior Citizens | 6,771,975 |

### TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

| | |
|---|---|
| Fairview Mennonite Home | $2,010,567 |
| Fairview Nursing Home | 3,530,857 |
| Faith Manor Nursing Home | 3,476,981 |
| Fenelon Court Long Term Care Centre | 1,994,326 |
| Fiddick's Nursing Home Ltd | 2,615,299 |
| Finlandia Nursing Home Ltd | 3,552,975 |
| Fordwich Village Nursing Home | 981,988 |
| Forest Hill | 4,801,536 |
| Foyer des Pionniers | 1,559,045 |
| Foyer Richeliew Welland Inc | 1,558,838 |
| Friendly Manor Nursing Home | 1,680,530 |
| Frontenac, County of | 2,577,394 |
| Frost Manor | 1,886,003 |
| Garden Court Nursing Home | 1,121,946 |
| Garden Terrace | 1,154,961 |
| Glebe Centre Inc, The | 3,979,942 |
| Golden Dawn Senior Citizen Home | 1,273,489 |
| Golden Years Nursing Home | 2,480,585 |
| Good Samaritan Nursing Home | 1,878,980 |
| Grace Villa - Hamilton | 5,612,792 |
| Greenwood Court | 1,099,145 |
| Grey Gables | 1,487,572 |
| Grey-Lee Manor, Corporation of the County of | 3,927,037 |
| Grove Arnprior and District Nursing Home,The | 1,570,732 |
| Grove Park Home for Senior Citizens | 2,126,339 |
| Groves Park Lodge | 2,014,922 |
| Haldimand-Norfolk, Regional Municipality of | 8,430,923 |
| Haliburton Highlands Health Services Corporation | 739,508 |
| Haliburton, Corporation of the County of | 1,575,908 |
| Hallowell House Nursing Home | 2,816,543 |
| Halton, Regional Municipality of | 7,683,296 |
| Hamilton Convalescent Centre | 2,002,048 |
| Hamilton Jewish Home for the Aged | 1,739,951 |
| Hamilton, Corporation of City of | 13,132,823 |
| Hanover Nursing Home | 1,245,471 |
| Harold and Grace Baker Centre | 3,532,580 |
| Hastings, County of | 9,813,080 |
| Heidehof Home for the Aged | 2,672,834 |
| Helen Henderson Care Centre | 2,124,734 |
| Hellenic Care for Seniors Inc - Toronto | 2,281,793 |
| Heritage Green Nursing Home | 3,408,171 |
| Heritage Nursing Home, The | 6,646,338 |
| Highbourne Lifecare Centre | 7,482,437 |
| Hillcrest Village Inc | 3,150,480 |
| Hilltop Manor Nursing Home | 4,311,062 |
| Hornepayne Community Hospital | 174,458 |
| Huntsville District Memorial Hospital | 131,781 |
| Huntsville District Nursing Home | 2,215,468 |
| Huntsville Long Term Care Centre Inc | 2,777,261 |
| Huron Lodge Home for the Aged | 6,776,189 |
| Huronlea Home for the Aged | 1,701,869 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

| | |
|---|---|
| Huronview Home for Aged | $2,976,285 |
| Idlewyld Manor | 2,344,066 |
| Ina Grafton Gage Home Toronto | 2,915,192 |
| Independent Order of Odd Fellow (I.O.O.F.) Senior Citizen Homes Inc | 3,890,677 |
| Iroquois Lodge Nursing Home | 1,119,206 |
| John Noble Home | 10,218,724 |
| Joseph Brant Memorial Hospital | 1,285,041 |
| Kennedy Lodge Nursing Home | 9,679,399 |
| Kenora District Home for Aged | 4,676,361 |
| Kensington Health Centre | 6,839,443 |
| Kensington Village | 3,209,015 |
| Kentwood Park Nursing Home | 1,303,251 |
| King City Lodge Nursing Home | 1,109,650 |
| King Nursing Home Ltd | 2,327,317 |
| Kingston, City of | 4,405,759 |
| Kingsway Lodge Nursing Homes | 1,228,015 |
| Kirkland Lake, Town of | 1,722,906 |
| Knollcrest Lodge Ltd | 2,140,496 |
| Kristus Darzs Home for the Aged | 2,494,378 |
| Labdara Lithuanian Nursing Home | 2,018,426 |
| Lady Isabelle Nursing Home | 1,880,859 |
| Lady Minto Hospital at Cochrane | 1,028,315 |
| Lambton, Corporation of the County of | 5,415,808 |
| Lanark, County of | 6,529,652 |
| Lapointe Fisher Nursing Home | 2,602,275 |
| Laughlen Centre, The | 5,215,362 |
| Laurentian Hospital | 672,445 |
| Leacock Care Centre - Orillia | 4,107,542 |
| Leamington Nursing Home | 3,386,507 |
| Leamington United Mennonite Home and Apartments | 1,912,845 |
| Leeds and Grenville, United Counties of | 7,531,361 |
| Leisure World Health Care Centre | 34,237,772 |
| Leisureworld Inc | 18,382,156 |
| Lennox and Addington Addiction Services | 4,188,530 |
| Lincoln Place Nursing Home | 7,745,228 |
| London, Corporation of the City of | 9,329,999 |
| Longfields Manor | 3,455,491 |
| Lyons Lane Centre | 3,545,538 |
| Manitoulin Lodge | 1,768,077 |
| Manitoulin, District of | 1,764,758 |
| Manoir Marochel | 1,211,675 |
| Maple Manor Nursing Home | 2,774,998 |
| Maple Villa Nursing Home | 2,933,676 |
| Maples Homes for Seniors | 26,048,120 |
| Maplewood | 1,537,634 |
| Marianhill Inc | 8,163,059 |
| Mariann Home | 1,744,258 |
| Markhaven Inc | 1,015,207 |
| Marnwood Lifecare Centre | 1,667,384 |
| Marshall Gowland Manor | 3,238,448 |
| Mauno Kaihla Koti Nursing Home | 1,698,025 |
| Maxville Manor | 3,370,152 |
| Maynard Nursing Home | 2,260,394 |

### TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

| | |
|---|---|
| McCormick Homes for the Aged | $3,940,059 |
| Meadow Park London Nursing Home | 6,414,976 |
| Meaford Nursing Home | 2,119,781 |
| Mennonite Home Association of North York Council Inc, The | 2,900,332 |
| Metropolitan Toronto Legion Village | 2,350,782 |
| Metropolitan Toronto, Municipality of | 78,572,762 |
| Middlesex Terrace | 2,842,567 |
| Mirdem Nursing Homes Ltd | 2,328,207 |
| Mississauga Lifecare Centre | 5,863,805 |
| Mississauga Long Term Care Facility | 1,692,670 |
| Mitchell Nursing Home Ltd | 1,251,916 |
| Mon Sheong Home for the Aged | 3,102,464 |
| Montgomery Lodge | 1,653,830 |
| Morriston Park Nursing Home | 805,657 |
| Mount Nemo Christian Nursing Home | 1,763,111 |
| Muskoka, The District Municipality of | 2,878,124 |
| Newcastle Health Care Centre | 2,491,791 |
| Niagara Ina Grafton Gage Village of the United Church of Canada | 1,019,148 |
| Niagara, Regional Municipality of | 24,078,489 |
| Nipissing Manor Nursing Care Centre | 3,844,994 |
| Nipissing West, Board of Management | 4,133,237 |
| Nisbet Lodge | 2,555,029 |
| Norcliffe Lifecare Centre | 1,916,587 |
| Norfolk General Hospital | 2,252,952 |
| North Centennial Manor | 1,945,063 |
| North Park Nursing Home | 2,250,863 |
| North Renfrew Long Term Care Services Inc | 517,459 |
| North York General Hospital | 8,931,678 |
| Northridge Long Term Care | 2,899,902 |
| Northumberland, Corp. of the County of | 4,295,388 |
| Northview Nursing Home | 1,313,112 |
| Norvilla Nursing Home | 1,131,007 |
| Norwood Nursing Home | 2,038,763 |
| Oakville Lifecare Centre | 2,424,008 |
| Oakville Trafalgar Memorial Hospital | 403,247 |
| Oakwood Park Lodge | 4,610,992 |
| Oakwood Retirement Communities Inc | 4,378,346 |
| O'Neill Centre, The | 5,583,457 |
| Ontario Conference of Mennonite Churches | 2,043,203 |
| Orillia Care Centre | 1,190,001 |
| Osgoode, Township of | 2,354,877 |
| Ottawa Jewish Home for the Aged | 2,729,590 |
| Ottawa-Carleton, Regional Municipality of | 12,615,181 |
| Oxford Regional Nursing Home | 2,398,664 |
| Parisien Manor Nursing Home | 1,969,195 |
| Park Lane Terrace Nursing Home | 2,456,107 |
| Parkview Manor Nursing Home | 998,508 |
| Parkview Nursing Centre | 4,029,181 |
| Parkwood Mennonite Home Inc | 1,471,117 |
| Peel Non-Profit Housing Corporation | 1,802,712 |
| Peel Sheridan Villa Home for the Aged, Regional Municipality of | 11,041,710 |
| People Care Stratford Inc | 1,806,033 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

| | |
|---|---|
| People Care Tavistock Inc | $2,780,869 |
| Perley and Rideau Veterans' Health Centre | 14,150,213 |
| Peter D Clarke Centre | 6,640,757 |
| Peterborough Regional Health Centre | 1,814,544 |
| Pine Meadow Nursing Home | 1,709,327 |
| Pine Villa Nursing Home | 1,078,241 |
| Pinecrest Nursing Home | 3,826,026 |
| Pinehaven Nursing Home | 2,542,369 |
| Pleasant Manor Care Services | 1,136,718 |
| Pleasant Meadow Manor | 1,757,449 |
| Pleasant Rest Nursing Home | 1,935,441 |
| Prescott-Russell, United Counties of | 3,894,879 |
| Prince Edward, County of | 2,253,993 |
| Providence Hospital | 7,800,493 |
| Queen's Garden | 4,499,555 |
| Queensway Nursing Home | 1,676,057 |
| Rainy River Home for the Aged, District of | 3,971,729 |
| Regency Manor Nursing Home | 1,682,007 |
| Regency Park | 3,840,679 |
| Religious Hospitallers of Saint Joseph | 6,903,068 |
| Renfrew, County of | 9,352,480 |
| Richmond Terrace | 3,302,027 |
| Ritz Lutheran Villa | 1,841,291 |
| River Glen Haven Nursing Home | 3,734,057 |
| Riverbend Place | 1,517,583 |
| Riverside Health Care Centre | 1,860,953 |
| Riverview Manor Nursing Home | 3,581,431 |
| Roberta Place | 4,303,238 |
| Rockcliffe Nursing Home | 7,012,435 |
| Rockwood Terrace Ltd | 2,430,291 |
| Rosebridge Manor | 2,267,307 |
| Ross Memorial Hospital | 482,102 |
| Royal Terrace | 1,926,821 |
| Sacred Heart Villa | 1,421,979 |
| Saint Clair O'Connor Community Inc | 565,568 |
| Saint Jacques Nursing Home | 1,881,786 |
| Saint Joseph's Health Care System - Hamilton | 9,789,781 |
| Saint Joseph's Health Centre - Guelph | 3,989,749 |
| Saint Joseph's Health Centre - London | 5,574,630 |
| Saint Joseph's Manor | 886,790 |
| Saint Luke's Place, Corporation of | 3,127,162 |
| Saint Mary's Mount Hope | 4,974,522 |
| Saint Olga's Nursing Home | 2,856,421 |
| Saint Viateur Foyer | 1,821,881 |
| Salvation Army | 4,403,715 |
| Salvation Army Ottawa Grace Manor | 2,182,473 |
| Sandfield Place | 1,583,556 |
| Sara Vista Nursing Centre | 1,789,804 |
| Sarsfield Nursing Home | 1,388,188 |
| Saugeen Valley Nursing Centre | 2,546,254 |
| Sault Area Hospitals | 2,637,263 |
| Seaforth Manor | 1,882,289 |
| Shelburne Residence | 1,738,320 |
| Shepherd Village Inc | 5,286,538 |

### TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

| | |
|---|---|
| Sherwood Park Manor | $2,859,918 |
| Simcoe, County of | 12,706,364 |
| Sisters of Charity of Ottawa Hospital | 5,516,743 |
| Sisters of Providence of Saint Vincent de Paul | 5,946,102 |
| Sisters of Saint Joseph Diocese of Peterborough-Marycrest Charitable Home | 4,138,063 |
| Slovenian Linden Foundation | 1,049,016 |
| Southampton Care Centre Inc | 2,644,766 |
| Southlake Residential Care Village | 4,586,504 |
| Southrim Enterprises Inc | 5,226,038 |
| Specialty Care Granite Ridge | 1,453,652 |
| Spencer House Inc | 3,297,554 |
| Springdale Country Manor | 1,893,403 |
| Spruce Lodge | 3,219,932 |
| Sprucedale Care Centre Inc | 1,665,967 |
| Stayner Nursing Home | 1,391,461 |
| Stirling Heights | 2,259,822 |
| Stirling Manor Nursing Home | 2,289,481 |
| Stoney Creek Lifecare Centre | 1,364,719 |
| Strathaven Lifecare Centre | 5,895,941 |
| Strathmere Lodge Ltd | 4,345,703 |
| Streamway Villa | 1,755,584 |
| Sudbury, City of | 8,602,605 |
| Sun Parlor Home for Senior Citizens Corp County of Essex | 5,533,160 |
| Sunnycrest Nursing Home Ltd | 4,063,194 |
| Surgeson Carson Associates Inc | 7,279,028 |
| Sweetbriar Lodge Nursing Home | 1,428,963 |
| Temiskaming Lodge | 2,264,603 |
| Tendercare Living Centre | 8,095,108 |
| Tendercare Nursing Home | 3,486,172 |
| Terrace Lodge Corp | 2,425,358 |
| Thamesview Lodge | 5,981,377 |
| Thunder Bay, City of | 11,844,191 |
| Tilbury Manor Nursing Home | 2,259,036 |
| Timmins, City of | 4,981,550 |
| Toronto Aged Men's and Women's Home | 3,554,553 |
| Toronto Finnish Canadian Senior Centre | 1,075,265 |
| Townsview Lifecare Centre | 7,126,944 |
| Trent Valley Lodge | 1,956,667 |
| Tri-County Mennonite Home Association | 2,298,539 |
| Trillium Court | 1,179,325 |
| Trillium Ridge | 2,849,343 |
| Trillium Villa Nursing Home | 4,150,349 |
| Trinity Village Care Centre | 4,807,847 |
| Tufford Nursing Home | 1,777,733 |
| Tullamore Nursing Home | 4,611,041 |
| Twin Oaks of Maryhill Inc | 797,231 |
| Tyndall Nursing Home | 4,405,761 |
| Ukrainian Canadian Care Centre | 3,578,400 |
| Ukrainian Homes for the Aged | 2,364,768 |
| Unger Nursing Homes | 3,193,798 |
| Unionville Home Society | 3,990,696 |
| United Mennonite Home for the Aged | 2,186,415 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

| | |
|---|---|
| Uxbridge Health Care | $2,909,222 |
| Valley East Long Term Care Centre Inc | 2,561,246 |
| Valley Manor Nursing Home | 2,392,677 |
| Valley Park Lodge | 1,954,287 |
| Valleyview Home for the Aged | 3,868,384 |
| Versa Care Centre Beacon Hill Lodge | 75,822,132 |
| Victoria Manor Home for the Aged | 4,968,801 |
| Victoria Residence | 2,556,481 |
| Victorian Order of Nurses(V.O.N.) - Oxford | 2,180,348 |
| Villa Care Center, The | 3,092,526 |
| Villa Colombo Homes for the Aged | 11,741,777 |
| Villa Forum | 4,555,409 |
| Villa Marconi | 3,461,511 |
| Villa Marguerita Nursing Home | 2,089,646 |
| Village Green Nursing Home | 1,920,108 |
| Village of Erin Meadows, The | 1,567,831 |
| Village of Sandalwood Park, The | 2,970,031 |
| Village of Tansley Woods, The | 3,653,216 |
| Vision Nursing Home | 3,052,749 |
| Waterloo, Regional Municipality of | 7,589,573 |
| Watford Nursing Home | 1,742,750 |
| Welland County General Hospital | 2,004,686 |
| Wellington House Nursing Home | 1,562,164 |
| Wellington Nursing Home, The | 3,262,825 |
| Wellington, Corp of the County of | 4,399,921 |
| West Nipissing General Hospital | 178,980 |
| West Oak Village | 2,412,198 |
| West Park Centre | 4,143,903 |
| West Park Healthcare Centre | 5,742,232 |
| Westgate Nursing Home | 2,560,425 |
| Westlake Terrace | 1,435,561 |
| Westmount, The | 1,691,032 |
| White Eagle Nursing Home | 1,714,596 |
| Wikwemikong Nursing Home | 1,446,845 |
| Wildwood Care Centre Inc | 1,775,400 |
| Willows Estate Nursing Home, The | 2,391,887 |
| Winbourne Park-Central Park Lodges | 1,995,952 |
| Windsor Regional Hospital | 7,236,916 |
| Winston Park Nursing Home | 2,976,011 |
| Woodhaven - Regency Care, The | 612,992 |
| Woodingford Lodge | 5,381,927 |
| Woodland Villa | 3,084,349 |
| Woods Park Care Centre Inc | 4,305,864 |
| Yee Hong Centre for Geriatric Care | 8,080,949 |
| York Central Hospital | 2,899,698 |
| York Region Maple Health Centre | 2,536,443 |
| York Region Newmarket Health Centre | 2,903,582 |
| Yorkview Lifecare Centre | 8,547,060 |
| Accounts under $120,000 | 664,914 |
| Total Long-Term Care Facilities | $ 1,820,593,480 |

COMMUNITY CARE ACCESS CENTRES

| | |
|---|---|
| Canadian Red Cross Society | 175,000 |
| Centre de Jour Polyvalent | 406,750 |

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY CARE ACCESS CENTRES (CONT'D):

| | |
|---|---|
| Community Care Access Centre (C.C.A.C.) Algoma | $12,183,608 |
| Community Care Access Centre (C.C.A.C.) Brant County | 13,646,154 |
| Community Care Access Centre (C.C.A.C.) Cochrane District Porcupine | 9,173,271 |
| Community Care Access Centre (C.C.A.C.) Durham | 42,505,261 |
| Community Care Access Centre (C.C.A.C.) East York | 12,217,951 |
| Community Care Access Centre (C.C.A.C.) Eastern Counties | 27,296,745 |
| Community Care Access Centre (C.C.A.C.) Elgin County | 8,951,680 |
| Community Care Access Centre (C.C.A.C.) Etobicoke | 34,271,830 |
| Community Care Access Centre (C.C.A.C.) Grey-Bruce | 21,516,906 |
| Community Care Access Centre (C.C.A.C.) Haldiman-Norfolk | 12,655,540 |
| Community Care Access Centre (C.C.A.C.) Haliburton,Northumberland and Victoria | 23,180,316 |
| Community Care Access Centre (C.C.A.C.) Halton | 28,625,421 |
| Community Care Access Centre (C.C.A.C.) Hamilton-Wentworth | 52,020,697 |
| Community Care Access Centre (C.C.A.C.) Hastings and Prince Edward Counties | 19,674,240 |
| Community Care Access Centre (C.C.A.C.) Huron County | 8,870,324 |
| Community Care Access Centre (C.C.A.C.) Kenora and Rainy River | 6,687,448 |
| Community Care Access Centre (C.C.A.C.) Kent-Chatham | 13,830,255 |
| Community Care Access Centre (C.C.A.C.) Kingston,Frontenac,Lennox and Addington | 25,418,297 |
| Community Care Access Centre (C.C.A.C.) Lanark Leeds and Grenville | 20,389,311 |
| Community Care Access Centre (C.C.A.C.) London-Middlesex | 40,944,979 |
| Community Care Access Centre (C.C.A.C.) Manitoulin-Sudbury | 20,957,786 |
| Community Care Access Centre (C.C.A.C.) Near North | 12,225,423 |
| Community Care Access Centre (C.C.A.C.) Niagara | 47,472,489 |
| Community Care Access Centre (C.C.A.C.) North York | 61,776,662 |
| Community Care Access Centre (C.C.A.C.) Ottawa | 77,555,209 |
| Community Care Access Centre (C.C.A.C.) Oxford County | 12,164,814 |
| Community Care Access Centre (C.C.A.C.) Peel | 65,151,008 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY CARE ACCESS CENTRES (CONT'D):

| | |
|---|---|
| Community Care Access Centre (C.C.A.C.) Perth County | $8,305,058 |
| Community Care Access Centre (C.C.A.C.) Peterborough | 17,700,358 |
| Community Care Access Centre (C.C.A.C.) Renfrew County | 15,935,272 |
| Community Care Access Centre (C.C.A.C.) Sarnia-Lambton | 14,787,391 |
| Community Care Access Centre (C.C.A.C.) Scarborough | 49,693,752 |
| Community Care Access Centre (C.C.A.C.) Simcoe County | 36,985,863 |
| Community Care Access Centre (C.C.A.C.) Thunder Bay | 17,764,612 |
| Community Care Access Centre (C.C.A.C.) Timiskaming | 4,544,072 |
| Community Care Access Centre (C.C.A.C.) Toronto | 75,087,451 |
| Community Care Access Centre (C.C.A.C.) Waterloo | 37,750,099 |
| Community Care Access Centre (C.C.A.C.) Wellington - Dufferin | 28,100,326 |
| Community Care Access Centre (C.C.A.C.) West Parry Sound Health Centre | 4,725,377 |
| Community Care Access Centre (C.C.A.C.) Windsor-Essex | 39,220,751 |
| Community Care Access Centre (C.C.A.C.) York Region | 51,931,878 |
| Community Care Access Centre (C.C.A.C.) York, City of | 14,366,194 |
| Huntsville District Memorial Hospital | 9,322,940 |
| Ontario Community Support Association | 2,696,480 |
| Para-Med Health Services | 1,696,511 |
| Plainfield Community Homes | 120,000 |
| Saint Elizabeth Health Care | 824,007 |
| Simcoe York District Health Council | 297,450 |
| Victorian Order of Nurses (V.O.N.) Brant-Norfolk-Haldimand | 278,061 |
| Victorian Order of Nurses (V.O.N.) Guelph-Wellington-Dufferin | 381,435 |
| Victorian Order of Nurses (V.O.N.) Hamilton-Wentworth | 260,546 |
| Victorian Order of Nurses (V.O.N.) Kingston | 154,822 |
| Victorian Order of Nurses (V.O.N.) Metropolitan Toronto | 665,986 |
| Victorian Order of Nurses (V.O.N.) Mississauga | 139,406 |
| Victorian Order of Nurses (V.O.N.) Niagara Branch | 205,787 |
| Victorian Order of Nurses (V.O.N.) Oakville | 132,016 |
| Victorian Order of Nurses (V.O.N.) Ottawa-Carleton | 343,071 |
| Victorian Order of Nurses (V.O.N.) Sudbury Branch | 159,239 |
| Victorian Order of Nurses (V.O.N.) Trenton | 124,536 |

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY CARE ACCESS CENTRES (CONT'D):

| | |
|---|---|
| York-Durham Aphasia Centre | $208,567 |
| Accounts under $120,000 | 742,850 |
| Total Communtiy Care Access Centres | $ 1,167,597,539 |

COMMUNITY SUPPORT SERVICES

| | |
|---|---|
| Access Apartments for Physically Disabled Adults in Toronto | 463,238 |
| Access Better Living Inc | 191,910 |
| Activity Haven Recreation Centre | 120,801 |
| Adult Recreation Therapy Centre | 154,375 |
| Aide aux Seniors de Sudbury-Est Inc | 162,340 |
| Algoma, Board of Management for the District of | 229,634 |
| Algonquins of Pikwakanagan First Nation | 149,922 |
| Alzheimer Society of Canada | 6,817,004 |
| Alzheimer Society of Haldimand Norfolk | 238,903 |
| Alzheimer Society of Ontario | 375,000 |
| Alzheimers Society Niagara Region Chapter | 737,122 |
| Amherstburg Community Services | 193,134 |
| Anne Johnston Health Station, The | 856,476 |
| Aphasia Institute | 526,352 |
| Arthritis Society - Ontario Division | 4,097,285 |
| Arts with the Handicapped | 830,561 |
| Association for Persons with Physical Disabilities of Windsor and Essex County | 935,345 |
| Barry's Bay Home Support Services | 178,613 |
| Baycrest Centre for Geriatric Care | 1,784,876 |
| Bayshore Health Care | 884,364 |
| Beausoleil First Nation | 277,863 |
| Bellwoods Centres for Community Living Inc | 2,480,443 |
| Belvedere Heights Home for the Aged | 206,677 |
| Bernard Betel Centre for Creative Living | 316,096 |
| Big Trout Lake First Nation | 132,300 |
| Blind Adults Learning About Normal Community Environment | 400,035 |
| Blind River District Health Centre | 120,572 |
| Brampton Meals on Wheels | 202,093 |
| Caledon Information and Community Services | 352,335 |
| Caledon Meals on Wheels | 145,789 |
| Call-a-Service Inc | 281,926 |
| Cambridge Home Support | 156,261 |
| Cambridge, The Corporation of the City of | 294,419 |
| Canadian Hearing Society | 4,392,910 |
| Canadian National Institute for the Blind | 4,809,604 |
| Canadian Paraplegic Association | 3,099,388 |
| Canadian Red Cross Society | 7,908,214 |
| Catholic Family Services of Hamilton-Wentworth | 193,170 |
| Central and Northern Etobicoke Home Support Services | 694,595 |
| Central Neighbourhood House Association | 728,477 |
| Centre de Jour Polyvalent | 333,874 |
| Centre for Independent Living | 18,330,933 |
| Centres D'acueil Heritage, Les | 609,254 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY SUPPORT SERVICES (CONT'D):

| | |
|---|---|
| Centres for Seniors Windsor | $209,355 |
| Cheshire Homes Inc | 4,269,015 |
| Chinese Seniors Support Services Association | 380,126 |
| Chippewas of Kettle and Stony Point | 695,934 |
| Chippewas of Nawash Band | 230,499 |
| Chippewas of Rama First Nation | 277,011 |
| Chippewas of Sarnia Social Services | 409,520 |
| Chippewas of Saugeen Indian Band | 166,920 |
| Chippewas of the Thames First Nation | 345,890 |
| Collingwood General and Marine Hospital | 132,700 |
| Comcare (Canada) Ltd | 1,661,450 |
| Community Care for North Hastings | 204,701 |
| Community Care Access Centre (C.C.A.C.) East York Inc | 1,826,834 |
| Community Care Access Centre (C.C.A.C.) Halton | 711,668 |
| Community Care Access Centre (C.C.A.C.) Hastings | 216,176 |
| Community Care Access Centre (C.C.A.C.) Ottawa | 731,765 |
| Community Care Access Centre (C.C.A.C.) Peel | 1,086,800 |
| Community Care Access Centre (C.C.A.C.) South Hastings | 317,752 |
| Community Care Access Centre (C.C.A.C.) Woolwich, Wellesley and Wilmot | 472,382 |
| Community Care Peterborough | 584,518 |
| Community Home Assistance to Seniors | 2,649,200 |
| Community Resource Centre of Goulburn Kanata and West Carleton | 343,401 |
| Community Services to Jewish Elderly | 1,989,105 |
| Cornwall, City of | 238,539 |
| Craigwiel Gardens Inc | 179,636 |
| Cumberland, Township of | 150,261 |
| Curve Lake First Nation Indian Reserve | 322,929 |
| Dilico Objibway Child and Family Services | 999,999 |
| Dixon Hall | 161,036 |
| Don Mills Foundation Senior Citizens Inc | 1,421,521 |
| Downsview Services to Seniors | 1,100,659 |
| Dufferin, County of | 259,829 |
| Durham Region Attendant Care Inc | 3,298,526 |
| Durham Regional Community Care Association | 2,667,059 |
| Durham, Regional Municipality of | 857,811 |
| Eabametoong First Nation | 120,281 |
| East Parry Sound, District of | 189,537 |
| Elgin Manor | 254,863 |
| Etobicoke Services for Seniors | 1,385,079 |
| Family Counselling Services | 172,197 |
| Family Service Kent Client Intervention and Assistance | 323,995 |
| Family Services Association of Metro Toronto | 290,904 |
| Family Services Perth-Huron Community Support Services | 209,034 |

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY SUPPORT SERVICES (CONT'D):

| | |
|---|---|
| Gananoque and Area Services to Assist Independent Living Inc | $131,352 |
| Garden River First Nation | 244,119 |
| Glebe Centre Inc, The | 212,711 |
| Gloucester Centre for Community Resources | 170,230 |
| Good Companions' Seniors Centre, The | 664,883 |
| Good Neighbours Club, The | 210,591 |
| Greater Sudbury, City of | 203,842 |
| Groupe - Action pour l'Enfant, la Famille et la Communaute' de Prescott-Russell | 285,559 |
| Grove Park Home for Senior Citizens | 153,288 |
| Guelph Services for the Physically Disabled | 355,533 |
| Hagi's Independent Living Services of Thunder Bay | 557,818 |
| Haldimand Norfolk Community Support | 1,049,669 |
| Haliburton County Home Support Services | 372,534 |
| Halton Helping Hands | 763,682 |
| Halton Hills Community Support and Information | 240,735 |
| Halton, Regional Municipality of | 409,672 |
| Hamilton East Community Service Corporation | 126,431 |
| Hamilton East Kiwanis Boys and Girls Club | 128,642 |
| Hamilton Jewish Home for the Aged | 125,494 |
| Hamilton, Corporation of the City of | 1,799,946 |
| Hastings, County of | 182,842 |
| Helping Hands Orillia | 852,303 |
| Hiawatha First Nation | 226,321 |
| Home and Community Support Services of Grey-Bruce | 1,399,460 |
| Home Support Services for York Region | 153,030 |
| Hospice Association of Ontario | 122,328 |
| Hospice Durham | 173,453 |
| Hospice Niagara | 231,132 |
| Hospice of London | 177,942 |
| Hospice of Waterloo Region | 120,044 |
| Hospice of Windsor and Essex County, The | 363,216 |
| Hospice Peterborough | 212,744 |
| Hospice Simcoe | 230,103 |
| Hospice Trinity Home | 130,881 |
| Hotel Dieu of Saint Joseph's Hospital | 612,168 |
| Humber Community Seniors Services Inc | 1,147,027 |
| Huron Lodge Community Service Board | 313,844 |
| Huronia Association for the Advancement of the Hearing Impaired Inc | 193,378 |
| Independent Living Centre of Waterloo Region | 2,422,492 |
| India Rainbow Community Services Peel | 542,399 |
| Ingersoll Services for Seniors | 137,611 |
| Jewish Social Service Agency | 175,062 |
| John Noble Home | 204,790 |
| Joseph Brant Memorial Hospital | 774,714 |
| Joyce Scott Non-Profit Homes Inc | 362,730 |
| K-W Seniors Day Program Inc | 259,708 |
| Kawartha Participation Projects | 1,172,217 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY SUPPORT SERVICES (CONT'D):

| | |
|---|---|
| Kawartha Quality Care Inc | $122,392 |
| Kenora Chiefs Advisory Inc | 387,475 |
| Kenora District Home for Aged | 429,186 |
| King's Daughters Dinner Wagon, The | 280,267 |
| Kingston, City of | 139,403 |
| Kitchener, City of | 357,350 |
| Knollcrest Lodge Ltd | 174,063 |
| Lac Seul Band | 251,234 |
| Lakehead University | 159,434 |
| Lakeshore Community Services | 166,190 |
| Lambton Elderly Outreach Inc | 1,006,458 |
| Lambton, Corporation of the County of | 486,883 |
| Land O'Lakes Community Services Corp | 121,921 |
| Lennox and Addington Addiction Services | 339,369 |
| Loft Community Services | 167,184 |
| London Association for Disabled Adults Hutton House | 277,050 |
| London, Corporation of the City of | 513,639 |
| Mamaweswen North Shore Tribal Council | 275,000 |
| Marianhill Inc | 1,239,583 |
| Maxville Manor | 208,504 |
| McCormick Homes for the Aged | 688,233 |
| Meals Here and There | 190,510 |
| Meals on Wheels of Ontario Inc | 3,712,465 |
| Meals on Wheels Thorold | 168,218 |
| Memorial Boys and Girls Club | 327,556 |
| Metis Nation of Ontario | 1,325,224 |
| Mid Toronto Community Services | 951,175 |
| Midwestern Adult Day Services | 802,878 |
| Mills Community Support Corp | 150,004 |
| Mississauga First Nation | 174,043 |
| Mississauga, City of (Community Centre Division) | 288,857 |
| Mississaugas of the New Credit First Nation | 125,043 |
| Mnaamodzawin Health Services Inc | 777,950 |
| Mohawks of the Bay of Quinte | 457,086 |
| Momiji Health Care Society Inc | 273,248 |
| Moose Cree First Nation | 229,763 |
| Moravian of the Thames Indian Band | 255,031 |
| Muskoka Seniors Home Assistance | 204,724 |
| Native Canadian Centre of Toronto | 392,000 |
| Near North Palliative Care Network | 143,481 |
| Nepean Seniors Home Support | 414,145 |
| Niagara, Regional Municipality of | 2,470,470 |
| Nipissing First Nation | 146,230 |
| Nipissing West, Board of Management | 380,369 |
| Nipissing, East District of | 423,703 |
| North Caribou Lake Indian Band | 165,924 |
| North Frontenac Community Service Corporation | 192,003 |
| North York Central Meals on Wheels | 232,050 |
| North York Seniors Centre | 951,173 |
| Northeast Mental Health Centre | 177,729 |
| Northumberland County Community Care Services | 642,507 |

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY SUPPORT SERVICES (CONT'D):

| | |
|---|---|
| Northwestern Independent Living Services Inc | $412,042 |
| Nucleus Housing Inc | 650,969 |
| O.A.N.H.S.S | 444,832 |
| Ojibways of the Whitefish Lake Indian Band | 312,986 |
| Ojibways Serpent River First Nation | 475,413 |
| Olde Forge Community Resource Centre, The | 131,749 |
| Oneida Nation of the Thames | 454,799 |
| Ontario College of Family Physicians | 500,000 |
| Ontario Federation of Indian Friendship | 2,990,423 |
| Ontario March of Dimes | 17,394,423 |
| Ontario Palliative Care Association | 560,046 |
| Oshawa Senior Citizens Centre Inc | 458,367 |
| Ottawa West Senior Citizens Support Services | 475,098 |
| Ottawa-Carleton, Regional Municipality of | 2,473,053 |
| Para-Med Health Services | 790,997 |
| Parkdale Golden Age Foundation | 361,338 |
| Parkwood Hospital | 655,129 |
| Parry Sound Friends of those with Physical Disabilities | 968,976 |
| Participation Apartments - Metropolitan Toronto | 1,373,899 |
| Participation House - Brantford | 269,303 |
| Participation House - Hamilton | 761,157 |
| Participation Lodge - Grey-Bruce | 136,125 |
| Participation Projects | 935,620 |
| Peel Sheridan Villa Home for the Aged, Regional Municipality of | 603,368 |
| Perley and Rideau Veterans' Health Centre | 285,196 |
| Peterborough Regional Health Centre | 168,300 |
| Philip Aziz Centre for Hospice and Palliative Care, The | 127,666 |
| Physically Handicapped Adults Rehabilitation Association | 485,822 |
| Prince Edward County Community Care for Seniors Association | 197,705 |
| Providence Continuing Care Centre Reg. Community Brain Injury Services | 815,663 |
| Providence Hospital | 1,135,513 |
| Pwi-Di-Goo-Zing Ne-Yaa-Zhing Advisory Service | 227,460 |
| Quinte Living Centre | 176,335 |
| R A I S E Home Support Services | 276,582 |
| Rainy River Home for the Aged, District of | 251,774 |
| Regional Geriatric Program of Metropolitan Toronto | 925,700 |
| Renfrew, Corporation of the County of | 388,324 |
| Rideau Lakes Home and Community Support Services | 417,814 |
| Rideau, Township of | 124,407 |
| Sagamok Anishnawbek | 232,458 |
| Saint Christopher House | 1,507,258 |
| Saint Clair O'Connor Community Inc | 254,713 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY SUPPORT SERVICES (CONT'D):

| | |
|---|---|
| Saint Clair West Services for Seniors | $1,080,634 |
| Saint Elizabeth Health Care | 302,547 |
| Saint Elizabeth Visiting Nurses | 403,299 |
| Saint Joseph, Corporation of the Township of | 129,300 |
| Saint Joseph's General Hospital | 558,566 |
| Saint Joseph's Health Care System - Hamilton | 449,475 |
| Saint Joseph's Health Centre - Guelph | 635,191 |
| Saint Joseph's Health Centre - London | 253,887 |
| Saint Paul's L'Amoreaux Centre | 1,482,282 |
| Saint Stephen's Community House | 340,559 |
| Salvation Army | 221,864 |
| Sandy Lake Band | 228,635 |
| Sarnia and District Senior Volunteer Community Services | 144,254 |
| Scarborough Support Services | 1,271,660 |
| Second Mile Club of Toronto | 464,341 |
| SENACA Seniors Day Program Halton Inc | 253,466 |
| Senior Activation Maintenance Program of Hamilton | 380,932 |
| Senior Link | 1,198,351 |
| Senior Peoples' Resources in North Toronto | 1,568,073 |
| Seniors Association Kingston Region | 162,066 |
| Seniors Life Enhancement Centres | 600,351 |
| Service d'Entraide Communautaire | 265,776 |
| Services Communautaires de Prescott-Russell | 340,054 |
| Simcoe County Association for the Physically Disabled | 1,240,148 |
| Simcoe, County of | 248,688 |
| Sioux Lookout, Municipality of | 130,937 |
| Sisters of Charity of Ottawa Hospital St Louis Residence | 504,012 |
| Sisters of Providence of Saint Vincent de Paul | 1,294,210 |
| Six Nations Homemakers Program | 433,789 |
| Six Nations Indian Reserve | 809,331 |
| South East Ottawa Communty Services Inc | 195,877 |
| South Essex Community Centre Inc | 420,793 |
| Spectrum Health Care | 167,823 |
| SRT Med Staff | 257,315 |
| Storefront Humber Inc | 686,147 |
| Stratford Meals on Wheels and Neighbourly Services | 181,997 |
| Strathern, Ian | 141,143 |
| Thessalon First Nation | 152,506 |
| Three Trilliums Community Place Inc | 382,761 |
| Thunder Bay, City of | 455,379 |
| Tillsonburg and District Multi-Service Centre | 239,290 |
| Timiskaming Home Support | 844,346 |
| Timmins, City of | 216,230 |
| Toronto, City of | 3,664,854 |
| Town and Country Support Services | 489,388 |
| Trillium Health Centre | 168,300 |
| True Davidson Meals on Wheels | 127,315 |

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY SUPPORT SERVICES (CONT'D):

| | |
|---|---|
| Unionville Home Society | $224,912 |
| VHA Health and Home Support Services | 357,875 |
| Victoria, Corporation of the County of | 617,019 |
| Victorian Order of Nurses (V.O.N.) Brant-Norfolk-Haldimand | 387,669 |
| Victorian Order of Nurses (V.O.N.) Chatham | 166,662 |
| Victorian Order of Nurses (V.O.N.) Elgin | 429,492 |
| Victorian Order of Nurses (V.O.N.) Glengarry Outreach Services | 152,959 |
| Victorian Order of Nurses (V.O.N.) Guelph-Wellington-Dufferin | 824,670 |
| Victorian Order of Nurses (V.O.N.) Hamilton-Wentworth | 1,294,459 |
| Victorian Order of Nurses (V.O.N.) Home Support for Seniors | 442,627 |
| Victorian Order of Nurses (V.O.N.) Kingston | 323,646 |
| Victorian Order of Nurses (V.O.N.) Lanark | 167,475 |
| Victorian Order of Nurses (V.O.N.) Metropolitan Toronto | 1,298,263 |
| Victorian Order of Nurses (V.O.N.) Mississauga | 385,511 |
| Victorian Order of Nurses (V.O.N.) Oakville | 1,158,744 |
| Victorian Order of Nurses (V.O.N.) Ottawa-Carleton | 342,729 |
| Victorian Order of Nurses (V.O.N.) Oxford Branch | 1,142,981 |
| Victorian Order of Nurses (V.O.N.) Perth-Huron | 471,836 |
| Victorian Order of Nurses (V.O.N.) Peterborough-Victoria-Haliburton | 684,749 |
| Victorian Order of Nurses (V.O.N.) Sarnia-Lambton | 309,281 |
| Victorian Order of Nurses (V.O.N.) Sault Ste. Marie | 454,805 |
| Victorian Order of Nurses (V.O.N.) Sudbury Branch | 557,732 |
| Victorian Order of Nurses (V.O.N.) Trenton | 948,964 |
| Victorian Order of Nurses (V.O.N.) Windsor-Essex | 209,554 |
| Villa Colombo Homes for the Aged | 477,954 |
| Visiting Homemakers Association of Ottawa | 3,062,258 |
| Visiting Homemakers Association of Toronto | 704,323 |
| Volunteer Centre of Metropolitan Toronto | 252,417 |
| Wabaseemoong Independent Nation | 229,474 |
| Walpole Island First Nation | 644,720 |
| Wapekeka First Nation | 146,564 |
| Warden Woods Community Centre | 581,097 |
| Washagamis Band | 141,026 |
| Waterloo, Regional Municipality of | 1,543,000 |
| West Hill Community Services | 399,319 |
| West Toronto Support Services | 1,087,108 |
| Wikwemikong Unceded Indian Reserve | 814,662 |
| Windsor Regional Hospital | 1,039,678 |
| Windsor, Corporation of the City of | 272,618 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

**TRANSFER PAYMENTS (CONT'D)**

COMMUNITY SUPPORT SERVICES (CONT'D):

| | |
|---|---|
| Woodgreen Community Centre | $1,146,259 |
| Wunnumin Lake Band | 142,942 |
| Yee Hong Centre for Geriatric Care | 628,879 |
| York Central Hospital | 379,223 |
| York, Regional Municipality of | 1,673,133 |
| Accounts under $120,000 | 18,164,447 |
| *Subtotal Community Support Services* | $262,610,606 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | $802,764 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $24,546 |

| | |
|---|---|
| Total Community Support Services | $263,388,824 |

ACQUIRED BRAIN INJURY

| | |
|---|---|
| ABI Possibilities Inc | 1,169,440 |
| Anagram Rehabilitation Community | 2,601,764 |
| Association for Persons with Physical Disabilities of Windsor and Essex County | 419,306 |
| Brain Injury Association of Chatham-Kent | 177,422 |
| Brain Injury Community Re-Entry (Niagara) Inc | 3,928,247 |
| Brain Injury Services of Hamilton | 3,477,872 |
| Brain Injury Services of Northern Ontario | 1,249,348 |
| Brain Injury Services of Simcoe County Inc | 290,063 |
| Community Head Injury Resource Services of Toronto | 5,485,785 |
| Community Occupational Therapists and Associates | 426,768 |
| Dale Brain Injury Services Inc | 3,818,255 |
| Four Counties Brain Injury Association | 297,232 |
| Head Injury Association of Durham Region | 386,954 |
| Mcleod House - Cheshire Homes | 1,120,477 |
| Ontario March of Dimes | 1,924,538 |
| Ottawa ABI Program, City of | 198,700 |
| Participation House - Waterloo Region | 664,993 |
| Participation Lodge - Grey - Bruce | 267,596 |
| Pathways to Independence | 1,186,271 |
| Peel Halton Acquired Brain Injury Services | 5,351,692 |
| Providence Continuing Care Centre | 1,616,558 |
| Vista Centre | 959,660 |
| Accounts under $120,000 | 136,428 |
| *Subtotal Acquired Brain Injury* | $37,018,941 |

| | |
|---|---|
| Total Acquired Brain Injury | $37,155,369 |

SUPPORTIVE HOUSING

| | |
|---|---|
| Access Apartments for Physically Disabled Adults in Toronto | 1,603,029 |
| Access Better Living Inc | 413,984 |
| Aide Aux Seniors de Sudbury-Est Inc | 230,639 |
| Aids Niagara | 500,192 |

**TRANSFER PAYMENTS (CONT'D)**

SUPPORITIVE HOUSING (CONT'D):

| | |
|---|---|
| Apsley and District Satellite Homes for Seniors Inc | $129,619 |
| Association for Persons with Physical Disabilities of Windsor and Essex County | 2,095,445 |
| Barrett House | 515,670 |
| Baycrest Centre for Geriatric Care | 1,310,363 |
| Bellwoods Centres for Community Living Inc | 2,627,985 |
| Bob Rumball Centre for the Deaf | 1,100,503 |
| Brain Injury Services of Northern Ontario | 386,882 |
| Branch 133 Legion Village Inc | 732,311 |
| Caledon Information and Community Services | 808,983 |
| Campbellford Memorial Multi-Care Lodge | 329,769 |
| Canadian National Institute for the Blind | 1,103,489 |
| Canadian Red Cross Society | 1,295,987 |
| Carleton University | 390,184 |
| Central and Northern Etobicoke Home Support Services | 1,194,881 |
| Cerebral Palsy Parent Council of Toronto | 1,230,635 |
| Cheshire Homes Inc | 4,759,484 |
| Chinese Seniors Support Services Association | 692,436 |
| Clarendon Foundation | 2,044,206 |
| Community Care East York Inc | 1,122,237 |
| Community Home Assistance to Seniors | 523,680 |
| Conway Opportunity Homes Inc | 449,102 |
| Copernicus Lodge Inc | 383,480 |
| Daly Support Services Corporation | 951,666 |
| Disabled Persons Community Resources | 1,368,766 |
| Dixon Hall | 434,588 |
| East Nipissing District | 317,355 |
| Etobicoke Services for Seniors | 967,311 |
| Fife House Foundation Inc | 1,104,140 |
| Forum Italia Non-Profit Housing | 326,478 |
| Four Counties Health Services | 226,388 |
| Friuli Benevolent Corporation | 407,303 |
| Good Shepherd Centre, The | 408,722 |
| Guelph Services for the Physically Disabled | 1,244,634 |
| Hagi's Independent Living Services of Thunder Bay | 2,111,107 |
| Haliburton Highlands Health Services Corporation | 328,466 |
| Halton Cheshire Homes Inc | 550,740 |
| Halton Hills Community Support and Information | 231,676 |
| Halton, Regional Municipality of | 1,792,000 |
| Hamilton Jewish Home for the Aged | 300,942 |
| Heidehof Home for the Aged | 315,067 |
| Helen Zurbrigg Non-Profit Homes Inc | 385,900 |
| Hellenic Home for the Aged Inc | 370,271 |
| Helping Hands Orillia | 589,927 |
| Hesperus Fellowship Community of Ontario | 148,290 |
| Holland Christian Homes | 372,918 |
| Huron Lodge Community Service Board | 1,185,941 |
| Independent Living Centre of Waterloo Region | 1,946,222 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

SUPPORITIVE HOUSING (CONT'D):

| | |
|---|---|
| Independent Order of Odd Fellow (I.O.O.F.) Senior Citizen Homes Inc | $575,354 |
| John Gordon Home, The | 307,618 |
| Joyce Scott Non-Profit Homes Inc | 264,400 |
| Kawartha Participation Projects | 1,353,679 |
| La Salle Manor | 125,936 |
| Les Centres d'Acueil Heritage | 501,423 |
| Loft Community Services | 2,060,279 |
| Marianhill Inc | 167,746 |
| Metropolitan Toronto, The Municipality of | 2,725,251 |
| Momiji Health Care Society Inc | 342,126 |
| Morrison Residence | 704,359 |
| Native Canadian Centre of Toronto | 189,829 |
| Neighbours Allied for Better Opportunities in Residential Support | 840,506 |
| New Visions Homes for Children and Adolescents Inc | 615,518 |
| Niagara District Home Committee for Physically Disabled | 703,556 |
| Niagara Ina Grafton Gage Village of the United Church of Canada | 898,840 |
| Niagara, Regional Municipality of | 319,565 |
| North Renfrew Long-Term Care Services Inc | 549,034 |
| North Yorkers for Disabled Persons Inc | 604,163 |
| Northwestern Independent Living Services Inc | 183,885 |
| Nucleus Housing Inc | 1,718,771 |
| Oakville Senior Citizens Residence | 1,275,961 |
| Ontario Conference of Mennonite Churches | 339,727 |
| Ontario Finnish Rest Home Association | 176,619 |
| Ontario March of Dimes | 11,116,365 |
| Parkway House | 457,396 |
| Parry Sound Friends of Those with Physical Disabilities | 1,097,501 |
| Participation Apartments - Metropolitan Toronto | 3,901,621 |
| Participation House - Brantford | 1,897,444 |
| Participation House - Hamilton | 4,940,088 |
| Participation House - Toronto Parents Association | 393,467 |
| Participation House - Waterloo Region | 1,764,160 |
| Participation House Project London Supported Independent Living | 2,140,280 |
| Participation Lodge - Grey - Bruce | 1,537,001 |
| Participation Projects | 1,125,556 |
| Patricia Region Senior Services Inc | 430,753 |
| Peel Cheshire Homes Inc | 389,470 |
| Peel Senior Link | 1,994,356 |
| Personal Choice Independent Living | 844,889 |
| Physically Handicapped Adults Rehabilitation Association | 505,422 |
| Pleasant Manor Care Services | 449,566 |
| Richview Residence | 445,357 |
| Saint Christopher House | 324,863 |
| Saint Clair O'Connor Supportive Services Inc | 373,813 |

### TRANSFER PAYMENTS (CONT'D)

SUPPORITIVE HOUSING (CONT'D):

| | |
|---|---|
| Saint Demetrius Supportive Care Services | $572,620 |
| Saint Elizabeth Visiting Nurses' Association | 378,121 |
| Saint Hilda's Towers Inc | 792,559 |
| Saint John's Retirement Homes Inc | 445,112 |
| Saint Joseph's General Hospital-Thunder Bay | 618,445 |
| Saint Mark's Support Services | 706,366 |
| Saint Mary's and Area Home Support Services | 162,208 |
| Saint Matthew's Bracondale House | 290,479 |
| Saint Paul's L'Amoreaux Centre | 769,537 |
| Salvation Army | 284,508 |
| Scarborough Support Services | 259,072 |
| Senior Link | 1,056,774 |
| Senior Peoples' Resources in North Toronto | 1,312,726 |
| Sherwood Forest (Trinity) Housing Corporation | 138,892 |
| Simcoe County Association for the Physically Disabled | 1,960,060 |
| Simcoe, County of | 195,589 |
| Sioux Lookout, Municipality of | 233,892 |
| Sisters of Providence of Saint Vincent de Paul | 390,635 |
| Spruce Lodge | 293,898 |
| Storefront Humber Inc | 1,042,216 |
| Sudbury Finnish Resthome Society Inc | 232,810 |
| Sunrise Seniors Place (Oshawa - Durham) Inc | 670,004 |
| Therapeutic and Educational Living Centre Inc | 804,398 |
| Three Trilliums Community Place Inc | 1,069,520 |
| Thunder Bay, City of | 240,318 |
| Tillsonburg and District Multi-Service Centre | 158,757 |
| Timiskaming Home Support | 335,446 |
| Tobias House of Toronto | 3,098,012 |
| Town and Country Support Services | 332,584 |
| Ukrainian Homes for the Aged | 249,432 |
| Ukrainian Senior Citizens Club of Sudbury Inc | 131,762 |
| Unionville Home Society | 819,925 |
| United Church of Canada in Ontario | 582,505 |
| United Mennonite Home for the Aged | 180,502 |
| Victoria, Corporation of the County of | 348,555 |
| Victorian Order of Nurses ( V.O.N.)- Mississauga | 566,308 |
| Victorian Order of Nurses (V.O.N.) - Grey-Bruce | 330,197 |
| Victorian Order of Nurses (V.O.N.) - London | 371,565 |
| Victorian Order of Nurses (V.O.N.) - Sudbury | 146,911 |
| Victorian Order of Nurses (V.O.N.)- Cornwall | 799,059 |
| Villa Colombo Homes for the Aged | 714,837 |
| Warden Woods Community Centre | 295,890 |
| West Elgin Community Health Centre | 151,036 |
| West Hill Community Services | 207,562 |
| William Osler Health Centre | 332,725 |
| Williamsburg, Township of | 196,990 |
| Windsor, Corporation of the City of | 197,115 |
| Woodgreen Community Centre | 884,669 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

| SUPPORTIVE HOUSING (CONT'D): | |
|---|---|
| Yee Hong Centre for Geriatric Care | $347,391 |
| York, Regional Municipality of | 2,065,890 |
| Accounts under $120,000 | 1,071,810 |
| Total Supportive Housing | $129,873,700 |

| CHILDREN'S TREATMENT CENTRES | |
|---|---|
| Bloorview MacMillan Children's Centre | 600,005 |
| Chedoke McMaster Hospital | 3,055,408 |
| Children's Rehabilitation Centre of Essex County | 2,430,463 |
| Cochrane Temiskaming Children's Treatment Centre | 1,018,541 |
| Erinoak | 9,233,860 |
| Five Counties Children's Centre | 2,597,161 |
| George Jeffrey Children's Treatment | 1,860,575 |
| Grandview Rehabilitation and Treatment Centre | 3,768,493 |
| Hotel Dieu of Saint Joseph's Hospital | 1,302,060 |
| Kitchener-Waterloo Rotary Centre | 4,396,433 |
| Lansdowne Children's Centre | 1,521,416 |
| Laurentian Hospital | 1,223,947 |
| Niagara Peninsula Children's Centre | 2,547,504 |
| Ottawa Children's Treatment Centre | 6,029,949 |
| Pathways Health Centre for Children | 2,163,862 |
| Prism Centre for Audiology and Children's Rehabilitation | 1,640,189 |
| Quinte Healthcare Corporation | 917,419 |
| Rotary Children's Centre | 1,044,297 |
| Thames Valley Children's Centre | 5,604,139 |
| Total Children's Treatment Centres | $52,955,721 |

| UNDERSERVICED AREA PLAN | |
|---|---|
| Abounassar, Dr. Bechara | 217,927 |
| Addiction Research Foundation | 1,653,377 |
| Bedard, Dr. Georges | 139,953 |
| Canadian Mental Health Association - Nurse Practitioner Program | 152,370 |
| Canadian National Institute for the Blind | 300,715 |
| Centre de Sante Communautaire de Sudbury | 547,564 |
| Chapleau General Hospital | 252,019 |
| Community Care Access Centre (C.C.A.C.) - Thunder Bay | 189,408 |
| Einarson, Dr. Dawson W | 127,301 |
| Four Counties Health Services | 146,743 |
| Geraldton District Hospital | 164,707 |
| Grand Bend Area Community Health Centre | 198,844 |
| Kenora Health Access Centre | 129,845 |
| Kirkland Lake and District Hospital | 248,213 |
| Lady Dunn General Hospital | 432,693 |
| Lake of the Woods District Hospital | 168,016 |
| Lakehead University | 150,000 |
| Leamington District Memorial Hospital | 292,027 |
| Mactier Nursing Station | 131,927 |
| Manitoulin Health Centre | 217,085 |
| McKellar General Hospital | 164,546 |

### TRANSFER PAYMENTS (CONT'D)

| UNDERSERVICED AREA PLAN (CONT'D): | |
|---|---|
| Mental Health Project of Lanark Leeds and Grenville | $209,400 |
| Nipigon District Memorial Hospital | 302,287 |
| North Network Sunnybrook and Women's College Health Sciences | 375,000 |
| Northeastern Ontario Medical Education Corporation | 995,211 |
| Northern Ontario Health Professional Development Program | 206,016 |
| Norwest Community Health Centre | 383,990 |
| Notre Dame Hospital | 122,985 |
| Ontario Medical Association | 2,013,442 |
| Payments for Services and Care Provided by Physicians and Practitioners | 368,945 |
| Powell-Francis, Dr. K A | 146,837 |
| Professional Association of Interns and Residents of Ontario | 318,457 |
| Queen's University | 150,000 |
| Riverside Health Care Facilities Inc | 152,254 |
| Rural Ontario Medical Program | 150,000 |
| Rutherford and George Island, Township of | 245,799 |
| Saint Joseph's General Hospital - Elliot Lake | 406,947 |
| Sault Area Hospitals | 662,006 |
| Sensenbrenner Hospital | 226,765 |
| Smith, Dr. Lewis M | 135,338 |
| Sudbury Regional Hospital Corporation | 1,453,702 |
| Temiskaming Hospital | 175,611 |
| Thunder Bay Regional Hospital | 1,380,318 |
| Timiskaming Health Unit | 226,668 |
| Timmins and District Hospital | 397,713 |
| University of Western Ontario | 150,000 |
| Versa Care Centre - Beacon Hill Lodge | 189,200 |
| Victorian Order of Nurses (V.O.N) - Oxford | 518,074 |
| West Nipissing General Hospital | 180,972 |
| West Parry Sound Health Centre | 722,360 |
| Accounts under $120,000 | 17,988,667 |
| *Subtotal Underserviced Area Plan* | $36,980,244 |

| PAYMENTS TO OTHER MINISTRIES: | |
|---|---|
| Community, Family and Children's Services | 473,500 |
| Accounts under $120,000 | 931 |
| Total Payments to other Ministries | $474,431 |

| PAYMENTS FROM OTHER MINISTRIES: | |
|---|---|
| Accounts under $120,000 | $70,000 |

| | |
|---|---|
| Total Underserviced Area Plan | $37,384,675 |

| TELETRIAGE SERVICES | |
|---|---|
| Clinidata Corporation | 33,375,267 |
| Ontario Pharmacists Association | 714,913 |
| Accounts under $120,000 | 26,126 |
| Total Teletriage Services | $34,116,306 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

NORTHERN TRAVEL PROGRAM

| | |
|---|---|
| Northern Health Travel Grant | $23,017,387 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $12,051 |
| Total Northern Travel Program | $23,029,438 |

DISTRICT HEALTH COUNCILS

| | |
|---|---|
| Algoma Cochrane Manitoulin and Sudbury District Health Council | 1,183,176 |
| Champlain District Health Council | 1,441,696 |
| Durham Haliburton Kawartha Pine Ridge District Health Council | 1,187,972 |
| Essex Kent Lambton District Health Council | 1,064,062 |
| Grand River District Health Council | 774,297 |
| Grey Bruce Huron Perth District Health Council | 1,013,727 |
| Halton Peel District Health Council | 1,314,334 |
| Hamilton-Wentworth District Health Council | 960,347 |
| Muskoka, Nipissing, Parry Sound, and Timiskaming District Health Council | 991,272 |
| Niagara District Health Council | 855,827 |
| Northwestern Ontario District Health Council | 1,034,489 |
| Simcoe York District Health Council | 1,472,990 |
| Southeastern Ontario District Health Council | 1,172,813 |
| Thames Valley District Health Council | 1,050,638 |
| Toronto District Health Council | 1,665,522 |
| Waterloo Wellington Dufferin District Health Council | 1,060,219 |
| Accounts under $120,000 | 50,000 |
| Total District Health Councils | $18,293,381 |

NORTHERN DIABETES NETWORK

| | |
|---|---|
| Carleton Place and District Memorial | 129,565 |
| Centretown Community Health Centre | 263,202 |
| Flemingdon Community Health Centre | 135,136 |
| Grey Bruce Regional Health Centre, The | 156,807 |
| Guelph General Hospital | 138,667 |
| Lakeridge Health Corporation | 164,020 |
| Lamp Community Health Centre | 289,610 |
| Lawrence Heights Community Health Centre | 164,081 |
| Markham Stoufville Hospital | 181,131 |
| Norfolk General Hospital | 197,090 |
| Northern Diabetes Health Network | 7,243,104 |
| Oakville-Trafalgar Memorial Hospital | 377,290 |
| Ontario Physical and Health Education Association | 700,000 |
| Pembroke General Hospital | 140,238 |
| Sandwich Comunity Health Centre | 315,073 |
| S.O.A.D.I. | 564,425 |
| South Lake Regional Health Centre | 190,781 |
| Stratford General Hospital | 387,711 |
| William Osler Health Centre | 216,952 |

### TRANSFER PAYMENTS (CONT'D)

NORTHERN DIABETES NETWORK (CONT'D):

| | |
|---|---|
| York Central Hospital | $206,373 |
| Accounts under $120,000 | 2,397,633 |
| Total Northern Diabetes Network | $14,558,889 |

COMMUNITY MENTAL HEALTH

| | |
|---|---|
| 3-C Centre (Community Drop-In Centre) | 1,698,243 |
| 416 Drop-In Centre | 358,670 |
| A-Way Express | 513,099 |
| Abel Enterprises | 230,354 |
| Accommodation Information and Support | 1,328,590 |
| Across Boundaries | 767,438 |
| Adult Case Management Program | 305,273 |
| Adult Mental Services - Simcoe | 1,455,310 |
| Alexander House | 127,934 |
| Alexandra Marine and General Hospital | 1,199,052 |
| Algoma Health Unit | 1,538,285 |
| Alpha Court Mental Health Programs | 1,552,465 |
| Alpha Court Non-Profit Housing | 683,481 |
| Among Friends | 170,669 |
| Anishinabeg Community Counselling Services | 202,084 |
| Annex Residence | 204,458 |
| Atikokan General Hospital | 270,372 |
| Barton S. Residence | 122,511 |
| Baycrest Centre for Geriatric Care | 808,668 |
| Bayview Community Services | 610,103 |
| Beattie Residence | 283,636 |
| Bellwoods Centres for Community Living Inc. | 158,747 |
| Bertrand House Inc | 166,835 |
| Boundless Adventures | 247,935 |
| Brantford General Hospital | 1,427,845 |
| Brigitta's Residential Home Inc. | 264,012 |
| Brockville and Area Centre for Developmentally Handicapped Persons Inc. | 139,877 |
| Brockville Supportive Non-Profit Housing Coalition | 138,083 |
| Brookside Lodge | 393,872 |
| Brown Residence | 356,528 |
| Bruce Peninsula Health Services Housing Corporation | 494,337 |
| Brunelle Residence | 240,922 |
| B'saanibamaadisiwin | 349,477 |
| C.I.F. Family Support Initiative | 2,864,343 |
| Cambridge Memorial Hospital | 1,647,395 |
| Campbellford Memorial Hospital | 454,102 |
| Canadian Hearing Society | 3,777,840 |
| Canadian Mental Health Association - Elgin Branch | 524,425 |
| Canadian Mental Health Association - Cochrane-Timiskaming | 5,082,564 |
| Canadian Mental Health Association - Community Support Program | 1,417,091 |
| Canadian Mental Health Association - Durham Branch | 2,730,045 |
| Canadian Mental Health Association - Halton | 325,255 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY MENTAL HEALTH (CONT'D):

| | |
|---|---|
| Canadian Mental Health Association - Kent Mental Health Services | $2,681,470 |
| Canadian Mental Health Association - Metro Support Services | 8,297,183 |
| Canadian Mental Health Association - Ontario Division | 1,665,948 |
| Canadian Mental Health Association - Peterborough Group Home | 1,469,677 |
| Canadian Mental Health Association - York Region | 840,470 |
| Canning Residence | 166,206 |
| Causeway | 628,777 |
| Cedar Haven Inc | 131,397 |
| Cedar Lane Lodge | 141,315 |
| Cedar Lane Residential | 353,792 |
| Centre for Addiction and Mental Health | 4,607,258 |
| Chaitikvan Foundation, The | 340,463 |
| Champlain District Health Council | 262,409 |
| Chapleau General Hospital | 268,266 |
| Chateau Bleau Manor | 166,806 |
| Chatham-Kent Consumer Survivor Network, The | 144,283 |
| Children's Hospital of Eastern Onta[illegible] | 940,957 |
| Chinese and South-East Asian Consumer Centre | 174,793 |
| Cholodny Residence | 214,013 |
| Club 90 | 196,335 |
| Colborne Community Services | 2,132,280 |
| Community Integration and Support Services | 521,357 |
| Community Links Program | 1,316,682 |
| Community Mental Health Access Program | 339,416 |
| Community Mental Health Association - Brant County Branch | 1,647,679 |
| Community Mental Health Association - Community Support Services | 1,510,131 |
| Community Mental Health Association - Lambton County Branch | 2,128,146 |
| Community Mental Health Association - Niagara South Branch | 2,070,208 |
| Community Mental Health Clinic | 3,682,844 |
| Community Mental Health Program Hastings and Prince Edward Counties | 1,317,758 |
| Community Mental Health Services | 4,021,152 |
| Community Mental Health Support Program of Stormont-Dundas and Glengary | 1,728,988 |
| Community Occupational Therapy Association | 5,201,589 |
| Community Resources Consultants | 3,249,765 |
| Community Services Program-Barrie Simcoe | 2,092,019 |
| Community Support Services - Waterloo | 1,527,037 |
| Consumer Survivor Development Initiatiative | 506,923 |
| Copernicus Lodge Inc | 324,549 |
| Cornwall General Hospital | 2,557,379 |
| Credit Valley Hospital | 334,195 |

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY MENTAL HEALTH (CONT'D):

| | |
|---|---|
| Crest Centre (Meadowcrest) Inc, The | $982,575 |
| Dilico Counselling Service Team | 148,212 |
| Dowling Residential Manor Inc | 228,728 |
| Dryden Regional Health Centre | 958,066 |
| Durham Haliburton Kawartha Pine Ridge District Health Council | 270,000 |
| East York Case Management Program | 1,383,924 |
| Eastmond Residence | 233,595 |
| Eden Community House | 615,276 |
| Eide's Residential Home | 586,395 |
| Elgin Community Mental Health Support Services | 1,652,376 |
| Emmaus Project | 6,920,272 |
| Erie's North Shore Housing | 746,310 |
| Family Association for Mental Health | 235,527 |
| Flex Support Program | 1,428,428 |
| Foyer Richeliew Welland Inc | 135,008 |
| French Residence | 199,520 |
| Fresh Start | 363,141 |
| Friends (Community of those with Physical Disabilities) | 202,227 |
| Friends and Advocates Centre | 868,498 |
| Frontenac Community Mental Health Services | 4,793,450 |
| Gateway Residence | 470,705 |
| General and Marine Hospital | 666,733 |
| Gerstein Centre | 2,824,878 |
| Goodfellow Residential Home | 538,883 |
| Gordon's Residential Homes | 393,504 |
| Grace House Group Home | 173,372 |
| Grand River Hospital Corporation | 2,244,415 |
| Grey Bruce Health Services | 1,544,228 |
| Gust Residence | 169,778 |
| Haliburton Highlands Health Services Corporation | 541,683 |
| Halton Healthcare Services - Oakville | 2,117,915 |
| Halton Region Health Unit | 523,814 |
| Hamilton Health Sciences Corporation | 286,991 |
| Hamilton Program for Schizophrenia | 1,370,509 |
| Hamilton Ruby Residence | 219,941 |
| Hamilton-Wentworth Health Unit | 428,270 |
| Handicapped Action Group Inc | 1,650,913 |
| Harpers Residence | 160,537 |
| Hawkesbury and District General Hospital Inc | 833,515 |
| Health Promotion Program | 1,247,492 |
| Hearst Kapuskasing Smooth Rock Counselling Services | 1,853,342 |
| Hesperus Fellowship Community of Ontario | 159,578 |
| Hillcrest Residential Home | 189,900 |
| Homeward Mental Health Projects | 601,266 |
| Homewood Health Centre | 692,504 |
| Hong Fook Mental Health Service | 1,577,973 |
| Hope Community | 530,989 |
| Hope Seniors Centre - Danforth | 291,851 |
| Horizons Renaissance Inc | 439,863 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY MENTAL HEALTH (CONT'D):

| | |
|---|---|
| Hospice Prince Edward | $273,687 |
| Hospital for Sick Children | 539,684 |
| Hotel Dieu Grace Hospital - Windsor | 1,333,543 |
| Hotel Dieu Hospital - Kingston | 684,702 |
| Houselink Community Homes | 5,022,932 |
| Humber River Regional Hospital | 730,925 |
| Independent Order of Odd Fellow (I.O.O.F.) Senior Citizen Homes Inc | 467,499 |
| International Provincial Advisory Committee | 352,816 |
| J Wallis Southwick Residence | 190,963 |
| James Bay General Hospital | 744,488 |
| Jane / Finch Community and Family Centre | 156,516 |
| Jay Kare Lodge | 301,439 |
| Joseph Brant Memorial Hospital | 1,737,969 |
| Joubert House | 558,184 |
| Keast Residence | 195,292 |
| Kenora Chiefs Advisory Inc | 167,210 |
| Kenora Community Support Program | 579,521 |
| Kent Residential Home | 201,475 |
| Kettle Creek Residence | 322,520 |
| Kingston General Hospital | 1,000,000 |
| Krasman Centre | 254,049 |
| Kuipers Residential Home | 127,342 |
| Lady Dunn Health Centre | 167,251 |
| Laguisma Residence | 164,556 |
| Lake of the Woods District Hospital | 795,744 |
| Lakeridge Health Corporation | 1,907,339 |
| Lakeview Residence | 206,516 |
| Laverendrye Non-Profit Support Housing Corporation | 765,438 |
| Leeds Grenville Rehabilitation and Counselling Services | 3,054,799 |
| Legion Village Inc - Branch 133 | 231,595 |
| Lennox and Addington Addiction Services | 1,455,938 |
| Life Skills and Rehabilitation Program | 368,805 |
| Limoges Residence Inc | 229,329 |
| Lincoln Lodge | 402,201 |
| Lindsay Level 1 Supportive Housing Program | 579,128 |
| Loft Community Services | 5,633,271 |
| London East Community Mental Health Services | 199,037 |
| London Health Sciences Centre | 3,340,255 |
| Madison Avenue Housing and Support Services Inc | 1,271,930 |
| Maison Fraternite | 154,064 |
| Manitoba Place | 235,155 |
| Marcinowsky Residence | 128,453 |
| Margaret Fraser House | 502,834 |
| Marianhill Inc | 272,688 |
| Markham Stouffville Hospital | 453,386 |
| Maxwell Residence | 161,185 |
| McAleece Residence | 136,607 |
| McCallum Residence | 301,493 |
| McIntee Residence | 134,637 |

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY MENTAL HEALTH (CONT'D):

| | |
|---|---|
| Mental Health Program Services | $1,818,000 |
| Mental Health Project of Lanark Leeds and Grenville | 160,211 |
| Mental Health Services - Hastings Prince Edward Corp | 398,135 |
| Mercare Homes Inc | 500,341 |
| Metropolitan Toronto, The Municipality of | 5,435,833 |
| Minto Counselling Services | 831,816 |
| Momiji Seniors Residence | 927,128 |
| Montebello Place | 218,099 |
| Montfort Hospital | 3,082,153 |
| Montfort Renaissance Inc | 639,652 |
| Mood Disorders Association of Ontario and Toronto | 282,701 |
| Morin Residential Home | 175,957 |
| Mount Sinai Hospital | 1,695,625 |
| Muskoka, Nipissing, Parry Sound and Timiskaming District Health Council | 387,952 |
| Myers Residence | 189,526 |
| New Directions Counselling Centre | 1,329,919 |
| New Foundations Clubhouse | 2,079,761 |
| New Outlook (Central Toronto Youth Services) | 805,070 |
| Niagara Health System | 2,358,022 |
| Nipissing Social Rehabilitation and Housing Program | 1,531,151 |
| North Bay General Hospital | 636,511 |
| North of Superior Community Mental Health | 483,186 |
| North York General Hospital | 3,436,088 |
| Northeast Mental Health Centre | 6,815,703 |
| Northern Regional Recovery Continuum | 129,076 |
| Northumberland Health Care Centre | 713,290 |
| Northwestern Ontario District Health Council | 262,500 |
| Oak Centre Alternative Community Support | 300,442 |
| Oakville Re-Entry Homes | 612,156 |
| Old Mill Guest Home, The | 316,353 |
| Oliver House Corbett Residential Care Inc | 645,984 |
| Ontario Association of Distress Centres | 197,623 |
| Ontario Council of Alternative Businesses | 587,490 |
| Ontario Medical Association | 1,284,193 |
| Opportunity for Advancement | 175,574 |
| Orillia Soldiers' Memorial Hospital | 781,360 |
| Ottawa Hospital | 4,145,149 |
| Ottawa Salus Corporation | 2,229,053 |
| PACE - Thunder Bay Chapter | 536,832 |
| Paragon Residence | 202,036 |
| Parkdale Activity and Recreation | 1,102,322 |
| Parkhill Residential Home | 210,109 |
| Participation Lodge - Grey / Bruce | 124,415 |
| Peace Ranch | 489,235 |
| Peel Activities Rehabilitiation - CMHA Peel | 1,185,348 |
| Peer Support of Kingston | 141,251 |
| Peer Support of Sudbury | 170,336 |
| Pembroke General Hospital | 3,921,884 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY MENTAL HEALTH (CONT'D):

| | |
|---|---|
| People for Equal Partnership | $153,111 |
| Perth and Smith Falls District Hospital | 1,826,480 |
| Peterborough Regional Health Centre | 2,146,449 |
| Petrovich Residence | 143,920 |
| Phoenix Rising Non-profit Homes Inc | 296,914 |
| Pilot Place Society | 299,899 |
| Pine Rest Residential Home | 258,684 |
| Pipe and Slipper Residence | 456,822 |
| Plummer Memorial Public Hospital | 3,247,786 |
| Port Bruce Manor | 407,341 |
| Programmed Activity for Therapy and Healing | 522,932 |
| Progress Place Clubhouse | 2,064,247 |
| Project Upstream Inc | 3,998,951 |
| Providence Continuing Care Centre | 2,841,000 |
| Psychogeriatric Community Services | 1,186,500 |
| Psychosocial Services - Club 84 | 647,821 |
| Public General Hospital- Society of Chatham | 1,466,270 |
| Queensview Residence | 268,044 |
| Queensway-Carleton Hospital | 1,167,987 |
| Quinte and Region Community Homes | 1,095,861 |
| Quinte Healthcare Corporation | 1,491,999 |
| Ram Residence | 148,957 |
| Reconnect-Etobicoke Mental Health Centre | 1,955,532 |
| Red Lake Margaret Cochenour Memorial Hospital | 325,466 |
| Redirection Through Education Seneca College | 707,658 |
| Regeneration House | 2,114,328 |
| Regional Niagara Health Unit | 911,876 |
| Rehabilitation Residential and Support | 4,865,044 |
| Residence Ste. Marie | 432,163 |
| Riverside Health Care Facilities Inc | 1,395,704 |
| Ross Memorial Hospital | 975,782 |
| Rouge Valley Health System | 1,307,989 |
| Rouse Residence | 143,132 |
| Royal Ottawa Hospital | 5,081,302 |
| Royal Victoria Hospital | 1,756,732 |
| Rukavina Residence | 177,608 |
| S E A R C H Community Services | 705,680 |
| Sacred Circle | 228,991 |
| Saint Christopher House | 507,034 |
| Saint Joseph's General Hospital | 1,147,769 |
| Saint Joseph's Health Care System-Hamilton | 4,123,404 |
| Saint Joseph's Health Centre- London | 3,560,579 |
| Saint Joseph's Health Centre- Toronto | 2,658,059 |
| Saint Jude Community Homes | 1,035,383 |
| Saint Michael's Halfway Houses | 277,365 |
| Saint Michael's Hospital | 1,224,568 |
| Saint Pascal Residence | 182,832 |
| Saint Stevens Community House | 301,781 |
| Salvation Army | 1,132,762 |
| Sarnia General Hospital | 1,529,348 |
| Scarborough Hospital | 4,489,371 |
| Schizophrenia Program | 133,028 |

### TRANSFER PAYMENTS (CONT'D)

COMMUNITY MENTAL HEALTH (CONT'D):

| | |
|---|---|
| Schizophrenia Society of Ontario | $215,972 |
| Sedore Residence | 188,546 |
| Sexual Abuse Counselling | 257,060 |
| Sexual Assault Counselling Program | 158,956 |
| Sexual Assault Crisis Centre of Essex County | 170,046 |
| Sherbourne Health Centre | 2,432,402 |
| Shyan-Byrne Special Care Inc | 209,662 |
| Simcoe Residential Home | 186,169 |
| Simcoe York District Health Council | 262,500 |
| Sioux Lookout Meno-Ya-Win Health Centre | 296,842 |
| Sistering | 905,011 |
| Smith Residential Home | 218,645 |
| Social Rehabilitation Program | 293,966 |
| Soulliere Residential Home | 158,907 |
| Sound Times Support Services | 307,417 |
| Southlake Regional Health Centre -Newmarket | 1,829,631 |
| S.P.A.N. | 143,198 |
| Step Centre Community Support Program | 1,397,299 |
| Stevenson Memorial Hospital | 359,770 |
| Stratford General Hospital | 2,233,658 |
| Strathroy Residence | 546,748 |
| Street Health | 689,551 |
| Sudbury Regional Hospital Corporation | 2,771,003 |
| Summit Halfway House Inc | 1,449,605 |
| Sunnybrook and Women's College Health Sciences Centre | 2,957,072 |
| Sunset County Psychiatric Survivors | 307,887 |
| Supported Training and Rehabilitation in Diverse Environments | 593,833 |
| Supportive Care Services | 252,625 |
| Supportive Housing Coalition of Metropolitan Toronto, The | 11,217,861 |
| Supportive Housing in Peel | 4,408,036 |
| Tara Lodge | 211,485 |
| Taylor Residence | 392,132 |
| Theriault Residence | 240,895 |
| Thomas Residence | 231,917 |
| Thunder Bay Regional Hospital | 3,211,413 |
| Thunder Bay Seaway Towers | 168,998 |
| Timiskaming Health Unit | 988,416 |
| Timmins and District Hospital | 1,177,999 |
| Timmins Consumers Network Inc | 156,405 |
| Toronto District Health Council | 220,000 |
| Toronto East Counselling and Support Services | 374,057 |
| Toronto East General Hospital | 2,503,38 |
| Trentview House | 279,207 |
| Trillium Health Centre | 5,343,69 |
| Trinity Square Cafe | 296,754 |
| True Experience Work Program | 365,520 |
| Underhill Residential Home | 183,155 |
| Union Place | 950,825 |
| United Survivors | 124,17 |
| University Health Network | 4,232,436 |

# MINISTRY OF HEALTH AND LONG-TERM CARE

## TRANSFER PAYMENTS (CONT'D)

### COMMUNITY MENTAL HEALTH (CONT'D):

| | |
|---|---|
| University of Ottawa Heart Institute | $126,477 |
| Val-Glo Residence | 185,113 |
| Victorian Order of Nurses - Durham Region Branch | 139,012 |
| Wallis J Residence | 341,320 |
| Waterloo Regional Homes for Mental Health Inc | 1,985,686 |
| Waterloo Regional Self-Help | 161,277 |
| Wellington / Dufferin Homes for Psychiatric Rehabilitation | 306,568 |
| Wellington Psychiatric Outreach Program | 485,074 |
| Wendat Community Support Program | 436,153 |
| West Nipissing General Hospital | 523,182 |
| West Park Healthcare Centre | 234,495 |
| Wesway Inc | 526,306 |
| William Osler Health Centre | 3,202,008 |
| Windsor Regional Hospital | 2,221,349 |
| Womens Counselling Referral Education Centre | 311,923 |
| Woodgreen Community Centre | 382,336 |
| Woodstock General Hospital | 312,311 |
| WOTCH Community Mental Health Services | 5,952,738 |
| York Central Hospital | 762,929 |
| York Region Mental Health Service | 380,472 |
| York Support Services Network | 2,539,850 |
| Youth Clinical Services | 600,011 |
| Youth Habilitation Quinte Inc | 642,238 |
| Accounts under $120,000 | 15,214,080 |
| *Subtotal Community Mental Health* | $411,681,839 |

### PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | 157,116 |
| Municipal Affairs and Housing | 907,004 |
| Accounts under $120,000 | 261,387 |
| Total Payments to Other Ministries | $1,325,507 |

### PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | 75,000 |
| Total Payments from Other Ministries | $75,000 |

| | |
|---|---|
| Total COMMUNITY MENTAL HEALTH | $412,932,346 |

### ONTARIO MENTAL HEALTH FOUNDATION

| | |
|---|---|
| Ontario Mental Health Foundation | 394,864 |
| Total Ontario Mental Health Foundation | $394,864 |

### CANCER CARE ONTARIO

| | |
|---|---|
| Cancer Care Ontario (CCO) | 280,126,470 |
| Grand River Hospital Corporation | 2,378,100 |
| Lakeridge Health Corporation | 3,466,118 |
| Payments for Services and Care Provided by Physicians and Practitioners | 7,516,557 |
| University Health Network | 14,358,525 |
| Windsor Regional Hospital | 4,030,961 |

## TRANSFER PAYMENTS (CONT'D)

### CANCER CARE ONTARIO (CONT'D):

| | |
|---|---|
| Accounts under $120,000 | $349,625 |
| Total Cancer Care Ontario | $312,226,356 |

| | |
|---|---|
| Total INTEGRATED HEALTH CARE PROGRAM | $14,168,612,007 |

### GRANTS TO COMPENSATE FOR MUNICIPAL TAXATION PSYCHIATRIC HOSPITALS

| | |
|---|---|
| Accounts under $120,000 | 217,725 |
| Total Grants to Compensate for Municipal Taxation Psychiatric Hospitals | $217,725 |

### SPECIALTY PSYCHIATRIC HOSPITAL SERVICES

| | |
|---|---|
| Centre for Addiction and Mental Health | 162,707,453 |
| Children's Hospital of Eastern Ontario | 700,000 |
| Grand River Hospital Corporation | 1,181,000 |
| Halton Healthcare Services Corporation | 328,500 |
| Homewood Health Centre | 23,070,123 |
| Hotel Dieu Grace Hospital - Windsor | 950,000 |
| Lakeridge Health Corporation | 1,250,900 |
| London Health Sciences Centre | 714,879 |
| Montfort Hospital | 3,985,516 |
| Northeast Mental Health Centre | 8,701,527 |
| Providence Continuing Care Centre | 45,587,600 |
| Royal Ottawa Hospital | 72,135,642 |
| Saint Joseph's Health Care System-Hamilton | 46,166,723 |
| Saint Joseph's Health Centre - London | 113,344,384 |
| William Osler Health Centre | 558,900 |
| Total Specialty Psychiatric Hospital Services | 481,383,147 |
| Total MENTAL HEALTH FACILITIES | $481,600,872 |

### HOSPITAL RESTRUCTURING

| | |
|---|---|
| Alexandra Hospital | 185,200 |
| Baycrest Centre for Geriatric Care | 285,650 |
| Bloorview MacMillan Children's Centre | 345,700 |
| Brantford General Hospital | 3,542,900 |
| Brockville General Hospital | 520,023 |
| Cambridge Memorial Hospital | 651,087 |
| Centre for Addiction and Mental Health | 1,613,275 |
| Children's Hospital of Eastern Ontario | 346,600 |
| Cornwall General Hospital | 442,500 |
| Credit Valley Hospital | 1,529,500 |
| Grand River Hospital Corp | 723,512 |
| Guelph General Hospital | 1,515,850 |
| Halton Healthcare Services | 1,517,550 |
| Hospital for Sick Children | 936,300 |
| Hotel Dieu Grace Hospital - Windsor | 1,879,200 |
| Hotel Dieu Hospital - Kingston | 236,400 |
| Humber River Regional Hospital | 391,200 |
| Joseph Brant Memorial Hospital | 715,300 |
| Kingston General Hospital | 456,700 |
| Lakeridge Health Corp | 2,182,600 |
| London Health Sciences Centre | 5,469,250 |
| Markham Stouffville Hospital | 441,500 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

HOSPITAL RESTRUCTURING (CONT'D):

| | |
|---|---|
| Mount Sinai Hospital | $607,525 |
| Niagara Health System | 4,167,300 |
| North Bay General Hospital | 530,212 |
| North York General Hospital | 1,287,321 |
| Northeast Mental Health Centre | 281,400 |
| Northumberland Health Care Centre | 234,800 |
| Ottawa Hospital | 1,374,400 |
| Peterborough Regional Health Centre | 491,275 |
| Providence Continuing Care Centre | 310,200 |
| Providence Hospital | 131,300 |
| Public General Hospital | 251,800 |
| Ross Memorial Hospital | 190,700 |
| Rouge Valley Health System | 649,400 |
| Saint John's Rehabilitation Hospital | 446,200 |
| Saint Joseph's Health Care System-Hamilton | 1,436,797 |
| Saint Joseph's Health Centre- Guelph | 721,007 |
| Saint Joseph's Health Centre, London | 2,360,500 |
| Saint Joseph's Health Centre - Sarnia | 184,987 |
| Saint Joseph's Health Centre- Toronto | 622,500 |
| Saint Joseph's Health Services Association of Chatham | 253,225 |
| Saint Michael's Hospital | 2,601,555 |
| Saint Thomas Elgin General Hospital | 471,166 |
| Sarnia General Hospital | 8,258,850 |
| Sault Area Hospital | 263,100 |
| Scarborough Hospital | 123,750 |
| Sisters of Charity of Ottawa Hospital-St.Louis Residence | 1,910,515 |
| Southlake Regional Health Centre - Newmarket | 645,700 |
| Stratford General Hospital | 139,765 |
| Sudbury Regional Hospital Corp | 1,137,050 |
| Sunnybrook and Women's College Health Sciences Centre | 6,259,300 |
| Temiskaming Hospital | 122,683 |
| Thunder Bay Regional Hospital | 451,578 |
| Tillsonburg District Memorial Hospital | 217,200 |
| Timmins and District Hospital | 363,800 |
| Toronto East General Hospital | 559,400 |
| Toronto Rehabilitation Institute | 791,950 |
| Trillium Health Centre | 4,056,800 |
| University Health Network | 885,200 |
| West Park Healthcare Centre | 335,900 |
| Willett Hospital | 397,500 |
| William Osler Health Centre | 1,233,387 |
| Windsor Regional Hospital | 2,801,000 |
| York Central Hospital | 245,600 |
| Accounts under $120,000 | 266,629 |
| Total Hospital Restructuring | $77,000,024 |

HOSPITAL RENOVATIONS

| | |
|---|---|
| Brantford General Hospital | 1,651,906 |
| Cancer Care Ontario (CCO) | 500,000 |
| Credit Valley Hospital | 495,074 |
| Grand River Hospital Corp | 250,000 |

### TRANSFER PAYMENTS (CONT'D)

HOSPITAL RENOVATIONS (CONT'D):

| | |
|---|---|
| Hotel Dieu Grace Hospital - Windsor | $2,023,250 |
| Kingston General Hospital | 457,439 |
| Lennox and Addington County General Hospital | 873,988 |
| London Health Sciences Centre | 2,329,906 |
| Montfort Hospital | 504,509 |
| Niagara Health System | 895,101 |
| North York General Hospital | 3,500,000 |
| Ottawa Hospital | 8,031,038 |
| Pembroke General Hospital | 4,000,000 |
| Ross Memorial Hospital | 3,393,274 |
| Saint Joseph's Health Care System-Hamilton | 2,500,000 |
| Southlake Regional Health Centre - Newmarket | 3,000,000 |
| Thunder Bay Regional Hospital | 5,468,785 |
| Accounts under $120,000 | 125,730 |
| Total Hospital Renovations | $40,000,000 |

| | |
|---|---|
| Total HOSPITAL RESTRUCTURING | $117,000,024 |

PAYMENTS FOR CARE AND SERVICES

| | |
|---|---|
| Academic Paediatric Association | 3,036,672 |
| Alexandra Hospital | 145,000 |
| Alexandra Marine and General Hospital | 1,536,694 |
| Alexandria Emergency | 1,092,156 |
| Alexandria Hospital Emerg | 1,092,432 |
| Almonte General Hospital | 193,923 |
| Arnprior and District Memorial Hospital | 223,173 |
| Arnprior Emergency | 1,092,916 |
| Atikokan Medical Assoc | 1,253,750 |
| Barry's Bay Emergency | 913,458 |
| Baycrest Medical Group | 510,504 |
| Belleville Emergency | 2,119,512 |
| Bloorview MacMillan Children's Centre | 333,667 |
| Brant Health Care | 2,469,343 |
| Brantford General Hospital | 651,212 |
| Breslau Sports Medicine | 520,000 |
| Brockville General Hospital | 1,732,606 |
| Burk's Falls NGFP | 795,667 |
| Cambridge Memorial Emergency Room | 1,116,633 |
| Cambridge Memorial Hospital | 628,960 |
| Campbellford Emergency | 1,177,369 |
| Campbellford Memorial Hospital | 174,808 |
| Chapleau Health | 642,871 |
| Chatham Kent Health Alliance | 1,637,397 |
| Chedoke McMaster I.C.U. Tier II | 1,935,612 |
| Chedoke McMaster Neonatal I.C.U. Tier II | 838,790 |
| Chedoke Mcmaster Hospital | 190,545 |
| Cheo Department Psychiatric | 379,379 |
| Children's Hospital Academic Medical Organization | 25,851,293 |
| Childrens Hospital Eastern | 365,085 |
| Clinton Public Hosp | 913,559 |
| Cochrane Emergency | 1,004,897 |
| Community Pain Program | 523,631 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

PAYMENTS FOR CARE AND SERVICES (CONT'D):

| | |
|---|---|
| Cornwall General | $1,364,577 |
| Credit Valley Hospital, The | 3,823,889 |
| Donwood Institute | 444,441 |
| Dryden Anaesthesia | 261,668 |
| Dryden District General Hospital | 160,000 |
| Dryden Emergency | 1,072,327 |
| Dufferin Caledon | 1,628,128 |
| Dufferin-Caledon Health Care Corporation | 407,769 |
| Dunnville Emerg. Group | 1,145,469 |
| E and D Physicians Services | 1,162,717 |
| EMO Medical Associates | 704,000 |
| Espanola General Hosp | 985,235 |
| Fergus Emergency | 1,226,159 |
| Fort Frances Anaethesia | 396,680 |
| Fort Francis Riverside Health Care Facilities | 985,235 |
| Freeport Hospital, The | 420,918 |
| General and Marine Hospital | 403,192 |
| Georgetown Emergency | 1,340,416 |
| Geraldton NGFP | 1,380,922 |
| Grand River Hospital Corp | 549,700 |
| Grey Bruce Health | 2,235,951 |
| Grey-Bruce Health Services | 657,000 |
| Grimsby West Lincoln Memorial Hospital | 1,702,208 |
| Groves Memorial Community Hospital | 315,000 |
| Guelph General Hospital | 2,756,353 |
| Guttman, Dr Mark | 197,600 |
| Hagersville Emergency | 1,071,763 |
| Haileybury Medical | 1,343,000 |
| Hakim Optical | 487,275 |
| Haldimand War Memorial Hospital | 160,000 |
| Haliburton Emergency | 1,003,320 |
| Haliburton Highlands | 1,003,493 |
| Halton Health Care Services | 1,866,450 |
| Halton Healthcare Services Corporation | 1,022,776 |
| Hamilton Civic/trauma | 309,200 |
| Hamilton Health Science Corp | 8,234,416 |
| Hamilton Paediatrics | 3,847,104 |
| Hamilton Region I.C.U. Tier 1 | 302,711 |
| Hamilton Regional Geriatric Program - McMaster | 1,070,842 |
| Hanover and District Hospital | 1,375,218 |
| Hawkesbury and District General Hospital | 316,000 |
| Hawkesbury General | 1,423,242 |
| Hearst Emergency | 1,092,441 |
| Hospital for Sick Children | 47,553,236 |
| Hotel Dieu Grace Hospital - Windsor | 546,500 |
| Hotel Dieu Health Sciences Hospital Niagara | 188,270 |
| Hotel Dieu Hospital | 1,512,485 |
| Hotel Dieu Hospital-Cornwall | 675,365 |
| Hugh Macmillan Rehabilitation | 797,923 |
| Humber River Regional Hospital | 1,351,558 |
| Huntsville District Memorial Hospital | 233,000 |
| Huronia District Hospital | 388,654 |
| Joseph Brant Memorial Hospital | 734,500 |
| Kemptville Emergency | 1,003,561 |

### TRANSFER PAYMENTS (CONT'D)

PAYMENTS FOR CARE AND SERVICES (CONT'D):

| | |
|---|---|
| Kenora Anaethesia | $435,476 |
| Kenora Emergency | 1,325,719 |
| Kingston General Hospital | 1,084,000 |
| Kirkland Lake and District Hospital | 264,346 |
| Kirkland Lake and District Hospital | 1,092,322 |
| Lady Minto Hospital | 210,000 |
| Lake of the Woods District Hospital | 250,500 |
| Lake of the Woods Hosp | 267,782 |
| Lakeridge Health Corp | 1,372,781 |
| Laurier Optical | 124,327 |
| Leamington District Memorial Hospital | 1,744,729 |
| Lennox and Addington | 1,319,582 |
| Lennox and Addington County General Hospital | 278,000 |
| Lenscrafters # 903 | 378,330 |
| Lions Head Emergency | 643,854 |
| Listowel Memorial Hospital | 1,063,573 |
| Little Current Medical Association | 1,254,667 |
| LMH Medical Association | 912,403 |
| London Health Sciences | 4,356,209 |
| London Health Sciences Centre | 2,378,700 |
| London Paediatric Oncology | 493,333 |
| London Saint Joseph | 1,793,773 |
| Manitouwadge NGFP | 589,002 |
| Marathon Family Practice | 1,228,000 |
| Markdale | 1,137,486 |
| Markham Stouffville Hospital | 636,481 |
| Matheson Emergency | 643,105 |
| Mattawa General | 732,853 |
| McMaster University | 1,084,569 |
| Meaford Emergency | 905,402 |
| Medical Assoc Port Perry | 1,072,529 |
| Milton Emergency | 1,339,018 |
| Mindemoya Medical Clinic | 1,173,823 |
| Monfort Hospital | 2,243,472 |
| Mount Sinai Emergency Room | 2,231,394 |
| Mount Sinai Hospital | 2,586,333 |
| Network North | 596,544 |
| Neuroscience Associates | 2,380,000 |
| New Liskeard Emerg | 1,232,046 |
| Newbury Emergency | 912,823 |
| Niagara Health System | 3,450,982 |
| Nipigon N.G.F.P | 824,007 |
| Norfolk General Hospital | 369,000 |
| North Bay General Hospital | 539,212 |
| North Bay Regional Paediatrics | 627,750 |
| North Wellington Health Care Corp | 256,600 |
| North York General Hospital | 855,904 |
| Northumberland Health Care Centre | 308,000 |
| Northwest Ontario Neurosurgeons | 475,000 |
| Northwestern Ontario | 1,533,805 |
| Notre Dame Hospital | 213,821 |
| Ontario Association of Radiation | 2,881,792 |
| Ontario Medical Oncology | 6,250,000 |
| Ontario Onocology | 4,471,250 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

PAYMENTS FOR CARE AND SERVICES (CONT'D):

| | |
|---|---|
| Orillia Soldiers' Memorial Hospital | $732,071 |
| Ottawa Civic | 221,549 |
| Ottawa Geriatric Association | 715,638 |
| Ottawa Geriatric Program | 142,419 |
| Ottawa Hospital | 8,379,846 |
| Ottawa Region Geriatric Program | 254,299 |
| Ottawa Region Perinatal Association | 970,158 |
| Owen Sound Emergency | 1,641,500 |
| Owen Sound Obstetrics | 1,243,000 |
| Paediatric Emergency Association | 2,179,028 |
| Palmerston Emergency | 720,930 |
| Parry Sound Emergency | 1,098,903 |
| Payments for Services and Care Provided by Physicians and Practitioners | 5,950,838,517 |
| Pembroke General Hospital | 376,551 |
| Perth and Smith Falls | 1,325,706 |
| Perth and Smith Falls, District of | 1,645,357 |
| Perth and Smith Falls District Hospital | 488,731 |
| Peterborough Regional Heath Centre | 4,447,299 |
| Petrolia Emerg. Phys | 1,001,653 |
| Picton Emergency | 1,230,819 |
| Precision Optical | 142,758 |
| Providence Primary Physician | 701,394 |
| Public General Hospital | 603,000 |
| Queensway-Carleton Hospital | 707,673 |
| Quinte Healthcare | 2,533,666 |
| Quinte Healthcare Corporation | 1,132,000 |
| Red Lake Medical Association | 1,465,333 |
| Renfrew Victoria Hospital | 385,962 |
| Riverdale Hospital Dialysis | 141,507 |
| Riverdale Medical Group | 1,049,376 |
| Riverside Emergency | 405,810 |
| Ross Memorial | 2,523,732 |
| Rouge Valley Health System | 1,314,000 |
| Royal Victoria Hosital - Barrie | 2,947,831 |
| Royal Victoria Hospital | 753,000 |
| Runnymede Hospital Medical | 141,143 |
| Saint Joseph's General Hospital | 1,092,944 |
| Saint Joseph's General Hospital - Elliot Lake | 220,000 |
| Saint Joseph's Health Care System-Hamilton | 1,054,000 |
| Saint Joseph's Health Centre | 1,404,665 |
| Saint Joseph's Health Centre - London | 486,600 |
| Saint Joseph's Health Centre - Toronto | 905,147 |
| Saint Mary's General Hospital | 447,000 |
| Saint Michaels Hospital | 4,802,913 |
| Saint Peter's Centre | 337,531 |
| Saint Thomas Elgin General Hospital | 494,192 |
| Saint Thomas Elgin Hosp | 1,826,113 |
| Saint. Josephs | 1,729,086 |
| Saint. Mary's General Hospital | 2,566,261 |
| Saint. Michael's - Trauma | 296,700 |
| Saint.Marys Memorial Hospital | 913,573 |
| Sarnia General Hospital | 708,692 |
| Sault Ste. Marie General Hospital | 727,000 |
| Sault Ste. Marie Group | 25,873,897 |

### TRANSFER PAYMENTS (CONT'D)

PAYMENTS FOR CARE AND SERVICES (CONT'D):

| | |
|---|---|
| Scarborough Hospital | $1,619,077 |
| Seaforth Community Hospital | 732,233 |
| Seamo | 61,664,994 |
| Sensenbrenner Hospital | 195,000 |
| Simcoe Emergency | 1,385,012 |
| Sioux Lookout Anaesthesia | 447,987 |
| Sioux Lookout Emergency | 911,910 |
| Smooth Rock Falls Emerg | 643,175 |
| South Bruce Grey | 2,763,724 |
| South Bruce Grey Health Centre | 1,232,708 |
| South Huron Hospital Assoc | 1,043,808 |
| South Muskoka Memorial Hospital | 370,000 |
| Southlake Regional Health Centre Newmarket | 661,177 |
| Southwestern Regional Geriatric Program | 337,480 |
| Stevenson Memorial Hospital | 330,000 |
| Stratford General Hospital | 1,887,630 |
| Stratford Region Consulting Paediatric | 708,000 |
| Strathroy Middlesex General | 1,527,613 |
| Sturgeon Falls | 1,185,757 |
| Sudbury I.C.U | 898,485 |
| Sudbury Regional Hospital Corp | 977,854 |
| Sudbury Regional Hospital E.R | 3,884,193 |
| Sudbury Regional Paediatrics | 1,177,031 |
| Sunnybrook and Women's College Health Science Centre | 1,581,750 |
| Sunnybrook and Womens Hospital | 2,786,287 |
| Sunnybrook Health - Trauma | 346,700 |
| Sunnybrook Health Science | 650,004 |
| Sunnybrook Hospital K-Wing | 828,426 |
| Sydenham District Hospital | 279,731 |
| Sydenham Emergency | 1,266,720 |
| Temiskaming Hospital | 377,019 |
| Thunder Bay Physiotherapy | 885,000 |
| Thunder Bay Regional Hospital | 1,944,898 |
| Tillsonburg District Hospital | 1,090,640 |
| Tillsonburg District Memorial Hospital | 288,000 |
| Timmins and District Hospital | 514,500 |
| Timmins Hospital | 1,777,723 |
| Toronto East General Hospital | 891,000 |
| Toronto Hospital,The | 495,942 |
| Toronto Palliative Care Assoc | 936,000 |
| Trillium Health Centre | 1,524,026 |
| University of Ottawa Paediatric Association | 1,036,246 |
| University Health | 4,082,049 |
| University Health Network | 1,879,608 |
| University of Ottawa | 120,000 |
| Uxbridge Emergency | 1,084,925 |
| Wawa NGFP | 1,226,792 |
| Weeneebayko Health Ahtusk | 3,171,019 |
| West Nipissing General Hospital | 205,000 |
| West Parry Sound Health Centre | 340,000 |
| William Osler Health Centre | 1,869,105 |
| Winchester District Memorial | 312,154 |
| Winchester Emergency | 1,097,769 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

PAYMENTS FOR CARE AND SERVICES (CONT'D):

| | |
|---|---|
| Windsor Regional Hospital | $896,800 |
| Wingham and District Emergency | 1,003,763 |
| Wingham and District Hospital | 195,000 |
| Womens College Hospital | 395,944 |
| Women's Health Centre | 598,954 |
| Woodstock Emergency | 1,376,801 |
| Woodstock General Hospital | 490,000 |
| York Central Hospital | 770,471 |
| Accounts under $120,000 | 4,980,769 |
| *Subtotal Payments for Care and Services* | $6,409,232,636 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | 9,192,810 |
| Accounts under $120,000 | $67,248 |
| Total Payments for Care and Services | $6,399,972,578 |

INDEPENDENT HEALTH CARE FACILITIES

| | |
|---|---|
| Bruce Mines Health Centre | 157,820 |
| Ear Falls Community Health Centre | 135,000 |
| Gore Bay Medical Centre | 167,282 |
| Payments for Services and Care Provided by Physicians and Practitioners | 14,014,974 |
| Pickle Lake, Township of | 139,112 |
| Sable Spanish River, Township of | 150,948 |
| Saint Joseph's Island Medical Clinic | 133,339 |
| Sundridge and District Medical Centre | 154,076 |
| Accounts under $120,000 | 1,559,071 |
| *Subtotal Independent Health Facilities* | $16,611,622 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $92,217 |
| Total Independent Health Facilities | $16,519,405 |

MEDICAL REVIEW COMMITTEE

| | |
|---|---|
| Payments for Services and Care Provided by Physicians and Practitioners | 1,514,150 |
| Total Medical Review Committee | $1,514,150 |
| Total ONTARIO HEALTH INSURANCE | $6,418,006,133 |

ONTARIO DRUG PROGRAMS

| | |
|---|---|
| Brantford General Hospital | 312,855 |
| Children's Hospital of Eastern Ontario | 1,274,322 |
| Credit Valley Hospital | 3,514,817 |
| General and Marine Hospital | 159,535 |
| Government Pharmacy Account | 2,885,327 |
| Grand River Hospital Corp | 5,353,072 |
| Halton Healthcare Services | 901,881 |
| Hamilton Health Sciences Corp | 2,102,401 |
| Hospital for Sick Children | 10,355,799 |
| Hotel - Dieu Grace Hospital - Windsor | 1,188,605 |
| Hotel - Dieu Health Sciences Hospital - Niagara | 2,973,462 |

### TRANSFER PAYMENTS (CONT'D)

ONTARIO DRUG PROGRAMS (CONT'D):

| | |
|---|---|
| Humber River Regional Hospital | $3,600,811 |
| Huntsville District Memorial Hospital | 127,006 |
| Kingston General Hospital | 2,672,833 |
| Lakeridge Health Corp | 3,031,544 |
| London Health Sciences Centre | 9,011,145 |
| North Bay General Hospital | 582,251 |
| Ontario Drug Benefit Plan | 2,288,950,702 |
| Orillia Soldiers' Memorial Hospital | 1,670,318 |
| Ottawa Hospital | 9,688,995 |
| Payments for Services and Care Provided by Physicians and Practitioners | 2,376,443 |
| Penetanguishene General Hospital | 177,174 |
| Peterborough Regional Health Centre | 1,064,996 |
| Plummer Memorial Public | 1,146,697 |
| Renfrew Victoria Hospital | 567,075 |
| Royal Ottawa Hospital | 21,910,512 |
| Royal Victoria Hospital | 397,108 |
| Saint Joseph's Health Care System-Hamilton | 5,909,983 |
| Saint Joseph's Health Centre- Toronto | 1,152,334 |
| Saint Michael's Hospital | 4,720,031 |
| Scarborough Hospital | 5,658,959 |
| Stevenson Memorial Hospital | 196,759 |
| Sudbury Regional Hospital Corp | 1,991,116 |
| Sunnybrook and Women's College Health Sciences Centre | 3,658,131 |
| Thunder Bay Regional Hospital | 1,514,565 |
| Timmins and District Hospital | 455,966 |
| Trillium Drug Program | 112,671,246 |
| University Health Network | 12,343,706 |
| William Osler Health Centre | 1,618,595 |
| York Central Hospital | 3,103,487 |
| Accounts under $120,000 | 517,810 |
| *Subtotal Ontario Drug Programs* | $2,533,510,374 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | 466,567,074 |
| Total Payments from Other Ministries | $466,567,074 |
| Total Ontario Drug Programs | $2,066,943,300 |
| Total DRUG PROGRAMS | $2,066,943,300 |

QUALITY MANAGEMENT
PROGRAM LABORATORY SERVICES

| | |
|---|---|
| Ontario Medical Association | 3,622,000 |
| Total Quality Management Program Laboratory Services | $3,622,000 |
| Total LABORATORY SERVICES | $3,622,000 |

ASSISTIVE DEVICES PROGRAM

| | |
|---|---|
| Able Home Health Care Inc | 440,246 |
| Access Therapy Centre | 420,330 |
| Access Vision Communications | 474,670 |
| Action Medical | 354,144 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

**TRANSFER PAYMENTS (CONT'D)**

ASSISTIVE DEVICES PROGRAM (CONT'D):

| | |
|---|---|
| Alan E. Neff Hearing Aids | $146,991 |
| Ampos Orthopaedics Inc | 271,277 |
| Andre's Wheelchair Service | 554,001 |
| Assistive Device Program Home Health Care Supplies Ltd | 134,572 |
| Assistive Technolgy Clinic | 173,427 |
| At Home Oxygen & Medical Supplies Inc | 149,796 |
| Audia Hearing Aid Centre Inc | 450,696 |
| Audio Dynamic Hearing Aids | 197,000 |
| Audiology Centre Inc., The | 152,350 |
| Audiology Clinic of Southwestern Ontario, The | 300,420 |
| Audiology Services | 254,350 |
| Audiotek Hearing Systems Inc | 309,500 |
| Back2feet Inc | 167,698 |
| Barkley Opticians | 131,350 |
| Barrie Hearing Centre Inc | 274,150 |
| Best of Hearing Centre Inc | 125,286 |
| Binkle Home Health | 128,791 |
| Bio Style Inc | 167,247 |
| Bloorview Macmillan Centre | 2,242,675 |
| Bloorview Macmillan Centre - Cep | 1,543,034 |
| Brampton Hearing Aid Services Ltd | 453,827 |
| Brock Hearing Aid Service | 125,780 |
| Calmar Orthopaedics | 310,194 |
| Canada Care Medical Inc | 1,378,661 |
| Canada Hearing Centre Ltd | 782,550 |
| Canadian Diabetes Association Ontario Division | 815,958 |
| Canadian Hearing Society, The | 1,256,877 |
| Canadian National Institute for the Blind, The | 464,978 |
| Canadian Respiratory Healthcare | 158,800 |
| Carolyn Green Hearing Aid Services Ltd | 136,681 |
| Carr Hearing Services Inc | 183,830 |
| Centres Auditifs Robillard Hearing Aid Centres | 540,309 |
| Chatham Audiometric Centre Ltd | 149,700 |
| Chatten's Better Hearing Service | 241,798 |
| Cims Drug Mart | 369,902 |
| Clinic Hearing Aid Centre | 248,364 |
| Clinical Orthotic Consultants | 317,589 |
| Clinical Orthotic Consultants of Windsor Inc | 300,427 |
| Conval-Aid Inc | 1,156,911 |
| Cowell Home Health Care & Fitness Supplies Inc | 256,153 |
| Credit Valley Pro Health Inc | 672,344 |
| Custom Orthotics of London | 462,591 |
| Custom Othotic Design Group Ltd | 151,643 |
| Davidson Hearing Aid Centre Ltd | 712,244 |
| Decibelle Hearing Aid Dispensary | 335,575 |
| Dell Pharmacy | 345,069 |
| Design Prosthetic Appliance Co | 238,327 |
| Dok's Home Health Centre Limited | 168,775 |

**TRANSFER PAYMENTS (CONT'D)**

ASSISTIVE DEVICES PROGRAM (CONT'D):

| | |
|---|---|
| Dominion Hearing Aid Clinic Inc | $189,315 |
| Durham Audiometric Services Limited | 279,550 |
| Durham Medical (1983) Limited | 732,908 |
| Eagle Orthopaedics | 248,991 |
| East York Hearing Aid Centre | 476,706 |
| Eastern Mobility Specialists Inc | 1,108,878 |
| Elgin Audiology Consultants | 234,867 |
| Ellis Hearing Aid Service | 190,681 |
| First Choice Health Care Inc | 144,261 |
| Frontenac Hearing Clinic | 208,300 |
| Frontier Computing | 1,299,973 |
| G.A. Ingram Company (Canada) Limited | 2,950,847 |
| Gene Morell | 180,424 |
| Grand River Hospital | 322,489 |
| Grundy and Associates Orthopedic Services Inc | 157,002 |
| Haldimand-Norfolk Hearing Clinic | 137,200 |
| Hamilton Health Science Corporation | 294,961 |
| Hamilton Health Sciences Corp/Prosthetics and Orthotics Dept | 1,504,673 |
| Hamilton Health Sciences Corporation | 132,500 |
| Hamilton Prosthetics and Orthotics of London Inc | 360,511 |
| Handi-House Ltd | 189,963 |
| Handy Tech Consulting | 675,274 |
| Harold K. Arnold Hearing Aids Limited | 391,799 |
| Health Care Pharmacy | 195,870 |
| Hear After | 125,224 |
| Hearing Aid Centre, The | 249,270 |
| Hearing Aid Dispensary of Burlington | 257,964 |
| Hearing Aid Services | 165,468 |
| Hearing Aid Services Pour Prothese Auditive | 254,750 |
| Hearing Care Centre | 406,850 |
| Hearing Clinic | 520,000 |
| Hearing Institute Ltd, The | 471,189 |
| Hearing Solutions | 596,200 |
| Hearwell International Inc | 225,990 |
| Helix Hearing Care Centre | 1,519,890 |
| Hemmerich Hearing Center Ltd | 164,850 |
| Hitchon's Hearing Centre | 352,278 |
| H.M.E. Ltd | 1,123,040 |
| Home Lifecare Services Inc | 827,169 |
| Homestead Oxygen and Medical Equipment Inc | 703,449 |
| Horizon Pro. Health Inc | 177,832 |
| Hospital for Sick Children, The | 552,243 |
| Hunt's Convalescent Equipment Ltd | 1,742,014 |
| Intelligent Access Microware | 155,393 |
| Jack Vlad, Audiologist | 255,050 |
| Jewal International | 1,830,343 |
| K - W Hearing Aid Services Inc | 201,500 |
| K and H Audiology Services | 131,970 |
| K. Myers Hearing Services Incorporated | 179,200 |
| Kawartha Orthopaedic Services | 300,672 |
| Kelly's Home Care Centre | 246,051 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

ASSISTIVE DEVICES PROGRAM (CONT'D):

| | |
|---|---|
| Kingston General Hospital, Ventilator Equipment Pool | $1,492,453 |
| Kingston Oxygen Home Health Care Centre | 341,740 |
| Lakeridge Health Corporation | 394,280 |
| Lakeshore Paramedical Hearing Services Inc | 158,500 |
| Lambton Audiology Associates | 167,050 |
| Lambton Professional Home Health Care Corporation | 218,094 |
| Laurentian Hospital | 256,586 |
| Laurentian Hospital Children's Treatment Centre | 158,850 |
| Leamington Medical Supplies And Services | 121,337 |
| Leckie Hearing Services | 280,795 |
| Lewis and Krall Pharmacy Ltd | 1,584,536 |
| Lindsay Ear Clinic | 206,053 |
| Loewen Prosthetic Services Ltd | 124,991 |
| London Audiology Consultants | 282,257 |
| London Ear Clinic | 541,200 |
| London Prosthetics Co. Ltd | 355,058 |
| Ludlow Medical Products Inc | 2,132,146 |
| Lydia Kreuk, Hearing Services | 195,100 |
| Mackhall Mobility Products Inc | 868,470 |
| Madden Hearing Centre | 197,476 |
| Markham Hearing Centre | 133,500 |
| Markham-Stouffville Hearing Services Ltd | 157,135 |
| Markowitz, S.N., DR | 150,065 |
| Marshall Chasin and Associates | 233,850 |
| M.D.S. Doncaster Home Health Care | 3,257,966 |
| Medical Mart Supplies Ltd | 226,533 |
| Medichair - Durham | 421,796 |
| Medichair - Halton | 879,317 |
| Medichair - North York | 526,767 |
| Medichair - Northern Ontario | 435,159 |
| Medichair Home Health Care Depot | 436,800 |
| Medichair - Quinte | 176,037 |
| Medichair - Sudbury | 329,609 |
| Medichair - Thunder Bay | 146,708 |
| Medichair - Trent | 256,311 |
| Medichair Med-E-Ox Home Respiratory and Medical Equipment | 381,293 |
| Medichair Roberts Medical | 188,289 |
| Medigas | 14,465,408 |
| Metro Hearing Aid Clinic | 139,000 |
| Michaels Hearing Centre | 293,499 |
| Microcomputer Science Centre Inc | 355,809 |
| Midwest Medical | 165,080 |
| Minden Hearing Service | 179,772 |
| Mississauga Hearing Aid Centre Inc | 217,678 |
| Mobility Care Co | 226,840 |
| Mobility Savers | 470,696 |
| Motion Specialties | 1,927,711 |
| Motion Specialties Barrie | 693,368 |
| Motion Specialties Hamilton | 606,244 |
| Motion Specialties Hawkesbury | 289,986 |
| Motion Specialties Kingston | 595,863 |

### TRANSFER PAYMENTS (CONT'D)

ASSISTIVE DEVICES PROGRAM (CONT'D):

| | |
|---|---|
| Motion Specialties London | $965,886 |
| Motion Specialties Mississauga | 663,157 |
| Motion Specialties Ottawa | 1,330,714 |
| Motion Specialties Windsor | 487,984 |
| Mount Sinai Hospital | 134,770 |
| Mountain Hearing Center | 169,289 |
| MRC Healthcare | 433,300 |
| Muskoka Audiology Clinic | 159,258 |
| Muskoka Hearing Aids Ltd | 184,350 |
| Niagara Health System | 201,548 |
| Niagara Prosthetics and Orthotics Corp | 476,988 |
| Nipissing Orthopaedic Laboratory | 192,971 |
| North Bay Audiology Clinic Ltd | 240,515 |
| North York General Hospital | 334,055 |
| Northern Respiratory Centre Inc | 274,900 |
| Northland Prosthetics Inc | 172,045 |
| Olsen Hearing Aid Service | 129,000 |
| Ontario Hearing Institute | 121,500 |
| Ontario Home Health | 842,833 |
| Ontario Medical Supply Limited | 559,573 |
| Ontario Wheelchair, Access and Mobility Equipment Inc | 604,088 |
| Orangeville Hearing Clinic, The | 137,000 |
| Orthopaedic Appliance Research Ltd | 142,245 |
| Orthopaedic Services | 475,609 |
| Orthopedic Bracing Solutions Inc | 235,453 |
| Orthoproactive Consultants Inc | 393,280 |
| Ortho-Tec Limited | 128,331 |
| Orthotic Dimensions Inc | 158,462 |
| Oshawa Hearing Aid Clinic, The | 162,800 |
| Ottawa Audiology Associates | 277,866 |
| Ottawa Valley Hearing Aid Centre Inc | 158,367 |
| Ottawa-Carleton Hearing Aid Dispensary Limited | 603,325 |
| Oxford Pro Health Inc | 150,823 |
| Papadakis, George Dr | 129,211 |
| Parker Home Health Care | 254,742 |
| Payments for Services and Care Provided by Physicians and Practitioners | 9,885,794 |
| Peel Audiology and Hearing Aid Services | 153,391 |
| Peterborough Audiology Inc | 138,599 |
| Pharmacare Company | 172,500 |
| Plimmer Optical and Hearing | 233,206 |
| Precision Hearing Instruments Ltd | 174,236 |
| Preston Medical Pharmacy | 129,846 |
| Princess Margaret Hospital, Dept. of Dentistry | 135,371 |
| Professional Mobility and Medical Supplies | 527,021 |
| Professional Respiratory Home Care Service Corp | 2,032,388 |
| Prosthetic Ability | 209,527 |
| Prosthetic Energy Inc | 204,755 |
| Prosthetics-Orthotics (Barrie) | 641,058 |
| Provincial Hearing Consultants | 394,900 |
| R.T. Respiratory Services Inc | 123,662 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

ASSISTIVE DEVICES PROGRAM (CONT'D):

| | |
|---|---|
| Rehabilitation Centre, The | $582,465 |
| Religious Hospitalers Saint Joseph of the Hotel Dieu, The | 287,320 |
| Restassure Inc | 228,000 |
| Royal Pro Health Inc | 305,827 |
| Sarnia Hearing Aid Centre Inc | 160,050 |
| Sault Ste. Marie and District Group Health Association | 125,896 |
| Sault Ste. Marie Audiology | 138,850 |
| School of Optometry - Centre for Sight Enhancement | 1,784,006 |
| Sears Hearing Centre | 174,784 |
| Shanahan Centre | 168,492 |
| Shoppers Home Health Care | 16,436,895 |
| Shoppers Home Health Care Doncaster | 1,409,813 |
| Shoreline Healthco Inc | 161,096 |
| Silver Cross | 672,995 |
| Sleep Therapeutics Inc | 262,800 |
| Smith Prosthetic Services Ltd | 211,808 |
| Sound Central Inc | 174,100 |
| Sound Communication | 317,278 |
| Specialty Food Shop | 493,034 |
| Sprint (Network) Inc | 126,619 |
| St. Mary's of the Lake Hospital | 302,017 |
| Stamford Hearing Aids | 152,500 |
| Starkman Surgical Supply Ltd | 129,548 |
| Stratford Audiology Clinic | 276,890 |
| Sudbury Audiology Clinic | 142,448 |
| Sudbury Regional Hearing Services | 175,944 |
| Sunnybrook Centre for Independent Living | 789,584 |
| Tech-Pro Business Systems | 225,052 |
| Terrace Hill Hearing Aids | 442,549 |
| Thames Valley Children's Centre | 202,395 |
| Therapist's Choice Medical Supplies Inc | 3,162,844 |
| Therapy Supplies and Rental Limited | 4,375,927 |
| Thunder Bay Audiology Limited | 165,053 |
| Thunder Bay Orthopaedic Inc | 228,775 |
| Tom Dalios Hearing Aid Clinic | 163,492 |
| Toronto Orthopaedic Appliance Services | 667,382 |
| Total Hearing Centre | 528,934 |
| Truppe Artificial Limb and Brace Ltd | 153,135 |
| Truppe Health Care Products and Services Limited | 296,136 |
| Udi Comprehensive Hearing Services Limited | 132,000 |
| Union Hearing Aid Centre Limited | 536,887 |
| Upper Canada Hearing and Speech Centre | 153,348 |
| Upton Positioning Designs | 143,842 |
| Vitalaire | 4,371,740 |
| W. Ross Macdonald School, The | 129,201 |
| Watson Better Hearing Centre | 138,000 |
| Webb Ocular Prosthetics | 270,002 |
| West Park Hospital, Augmentative and Alternative Comm. Clinic | 122,500 |
| West Park Prosthetic Manufacturing Ltd | 775,222 |
| Western Pro Health Inc | 575,283 |

### TRANSFER PAYMENTS (CONT'D)

ASSISTIVE DEVICES PROGRAM (CONT'D):

| | |
|---|---|
| Wilder Medical Home Care Centre | $228,390 |
| Women Entrepeneurs in Advanced Technology (Weatech) Inc | 1,037,773 |
| York Medical Mobility Inc | 432,440 |
| Zabell Hearing Centre Inc | 164,399 |
| Zoberi, Kashif, Dr | 142,092 |
| Accounts under $120,000 | 16,196,026 |
| *Subtotal Assistive Devices Program* | $177,279,081 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | 7,501,908 |
| Total Assistive Devices | $169,777,173 |

HOME OXYGEN PROGRAM

| | |
|---|---|
| Access Therapy Centre | 577,949 |
| All-U-Need Respiratory Services Inc | 209,248 |
| At Home Oxygen and Medical Supplies Inc | 207,477 |
| Brantford General Hospital,The | 146,941 |
| Breathe Easy Respiratory Home Care Inc | 570,205 |
| Carter Medical Supply Inc | 202,142 |
| Community Alliance of Integrated Home Hospital | 549,093 |
| Credit Valley Pro Health Inc | 248,010 |
| Georgian Medical Services Ltd | 398,169 |
| Health Care Pharmacy | 180,489 |
| Home Care Oxygen Service | 383,100 |
| Homestead Oxygen and Medical Equipment Inc | 390,299 |
| Horizon Pro Health Inc | 772,381 |
| Hotel Dieu Hospital | 140,814 |
| Kingston Oxygen Home Health Care Centre | 536,767 |
| Lakeridge Health Corporation | 497,272 |
| Lambton Professional Home Health Care Corporation | 957,821 |
| Life Breath Home Care Services Inc | 765,540 |
| London Home Respiratory Inc | 131,343 |
| Medichair - Med-E-Ox Home Respiratory and Medical Equipment | 324,664 |
| Medigas | 17,378,925 |
| Mobility Medical and Respiratory Services | 161,033 |
| North York General Hospital | 440,672 |
| Northern Respiratory Centre Inc | 237,164 |
| Ontario Home Health | 952,716 |
| Oxford Pro Health Inc | 780,190 |
| Oxygen Specialists, Inc,The | 373,707 |
| Payments for Services and Care Provided by Physicians and Practitioners | 243,783 |
| Pem-Ox | 191,209 |
| Professional Respiratory Home Care Service Corp | 3,028,364 |
| R.T. Respiratory Services Inc | 808,811 |
| Royal Pro Health Inc | 701,960 |
| Saint Joseph's Health Care, London | 515,035 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

#### HOME OXYGEN PROGRAM (CONT'D)

| | |
|---|---|
| Saint Thomas-Elgin General Hospital Respiratory Home Services | $430,363 |
| Shoppers Home Health Care | 1,615,540 |
| Sound Respiratory Care | 371,000 |
| The Scarborough Hospital | 369,897 |
| Trillium Pro Health Inc | 356,559 |
| Vitalaire | 14,215,245 |
| Western Pro Health Inc | 924,060 |
| William Osler Health Centre | 290,691 |
| Accounts under $120,000 | 553,352 |
| Total Home Oxygen Program | $53,130,000 |

| | |
|---|---|
| Total ASSISTIVE DEVICES PROGRAM | $222,907,173 |

#### HEALTH PROMOTION

| | |
|---|---|
| Aon Consulting Inc | 200,000 |
| Brant County District Health Unit | 143,430 |
| Brock University Community Health Sciences | 350,000 |
| Bruce-Grey-Owen Sound Health Unit | 156,604 |
| Canadian Cancer Society | 1,895,000 |
| Cancer Care Ontario (CCO) | 830,000 |
| Centre for Addiction and Mental Health | 478,422 |
| Haldimand-Norfolk Health Unit | 161,297 |
| Heart and Stroke Foundation of Ontario | 5,385,000 |
| Kingston, Frontenac, Lennox and Addington Health Unit | 172,139 |
| Leeds-Grenville and Lanark Health Unit | 171,200 |
| Muskoka-Parry Sound Health Unit | 181,529 |
| Northwestern Health Unit | 230,576 |
| Ontario Healthy Community Coalition | 350,000 |
| Ontario Lung Association | 350,000 |
| Ontario Medical Association | 400,000 |
| Ontario Physical and Health Education Association | 1,500,000 |
| Ontario Prevention Clearing House | 2,457,680 |
| Ontario Public Health Association | 943,763 |
| Ottawa, City of | 804,183 |
| Parents Action on Drugs | 168,625 |
| Peel Region Health Unit | 162,018 |
| Porcupine Health Unit | 174,282 |
| Regional Niagara Health Unit | 199,848 |
| Renfrew County Health Unit | 186,607 |
| Self Help Clearinghouse of Metropolitan Toronto | 189,800 |
| Simcoe County District Health Unit | 490,953 |
| Smoking and Health Action Foundation | 300,000 |
| Sudbury and District Health Unit | 211,234 |
| Toronto, City of | 822,877 |
| University of Ottawa Heart Institute | 131,051 |
| University of Toronto | 2,035,600 |
| York Region Health Unit | 247,000 |
| Accounts under $120,000 | 3,089,805 |
| Total HEALTH PROMOTION | $25,570,523 |

### TRANSFER PAYMENTS (CONT'D)

#### HEALTHY BABIES HEALTHY CHILDREN

| | |
|---|---|
| Algoma Health Unit | $837,795 |
| Brant County District Health Unit | 736,287 |
| Bruce-Grey-Owen Sound Health Unit | 834,298 |
| Chatham-Kent Health Unit | 689,490 |
| Durham Region Health Unit | 2,286,827 |
| Eastern Ontario Health Unit | 1,156,147 |
| Elgin-St. Thomas Health Unit | 570,326 |
| Haldimand-Norfolk Health Unit | 626,382 |
| Haliburton, Kawartha, Pine Ridge District Health Unit | 870,862 |
| Halton Region Health Unit | 1,426,549 |
| Hamilton-Wentworth Health Unit | 2,507,632 |
| Hastings and Prince Edward Counties Health Unit | 873,489 |
| Huron County Health Unit | 437,151 |
| Kingston, Frontenac, Lennox and Addington Health Unit | 891,450 |
| Lambton Health Unit | 716,216 |
| Leeds-Grenville and Lanark Health Unit | 833,541 |
| Metropolitan Windsor-Essex Health Unit | 1,891,195 |
| Middlesex-London Health Unit | 1,923,012 |
| Muskoka-Parry Sound Health Unit | 508,407 |
| North Bay and District Health Unit | 603,213 |
| Northwestern Health Unit | 723,455 |
| Ottawa, City of | 3,140,580 |
| Oxford County Health Unit | 638,885 |
| Peel Region Health Unit | 4,609,021 |
| Perth District Health Unit | 499,157 |
| Peterborough City Health Unit | 659,101 |
| Porcupine Health Unit | 812,675 |
| Regional Niagara Health Unit | 1,867,619 |
| Renfrew County Health Unit | 639,760 |
| Simcoe County District Health Unit | 1,683,698 |
| Sudbury and District Health Unit | 1,199,682 |
| Thunder Bay District Health Unit | 987,535 |
| Timiskaming Health Unit | 388,884 |
| Toronto, City of | 14,763,441 |
| Waterloo Regional Health Unit | 2,125,227 |
| Wellington-Dufferin-Guelph Health Unit | 1,138,724 |
| York Region Health Unit | 2,659,187 |
| *Subtotal Healthy Babies Healthy Children* | $59,756,900 |

| | |
|---|---|
| PAYMENTS TO OTHER MINISTRIES | |
| Community, Family and Children's Services | $7,396,201 |

| | |
|---|---|
| Total HEALTHY BABIES, HEALTHY CHILDREN | $67,153,101 |

#### COMMUNITY HEALTH CENTRES

| | |
|---|---|
| Community Health Centre de l'Estrie | 3,127,115 |
| Community Health Centre du Niagara | 1,414,692 |
| Community Health Centre de Sudbury | 2,035,315 |
| Community Health Centre du Temiskaming | 1,549,353 |
| Access Alliance-Multi | 2,066,438 |
| Anishnawbe Health - Toronto | 1,636,016 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

### COMMUNITY HEALTH CENTRES (CONT'D):

| | |
|---|---|
| Anne Johnston Community Health Centre | $1,392,618 |
| Association of Ontario Health Centres | 1,816,310 |
| Asthma Plan of Action | 1,220,878 |
| Barrie Community Health Centre | 2,063,614 |
| Bernard Bethel Centre | 343,768 |
| Black Creek Community Health Centre | 2,099,876 |
| Carlington Community Health Centre | 2,072,672 |
| Central Toronto Community Resource Centre | 3,216,301 |
| Centre Medico Social Communautaire | 2,062,540 |
| Centretown Comunity Health | 3,880,554 |
| Country Roads Community Health Centre | 1,265,203 |
| Davenport-Perth Community Health Centre | 1,944,417 |
| East End Health Community Health Centre | 2,198,509 |
| Easter Seal Society | 5,808,216 |
| Flemington Health Community Health Centre | 2,919,060 |
| Four Villages Community Health Centre | 1,918,908 |
| Gateway Community Health Centre | 1,567,444 |
| Grand Bend Area Community Health Centre | 1,874,942 |
| Guelph Community Health Centre | 1,784,398 |
| Hamilton Urban Core Community Health Centre | 1,463,423 |
| Hospital for Sick Children | 330,230 |
| Kitchener Community Health Centre | 1,648,087 |
| Lamp Health Services | 2,547,063 |
| Lang's Farm Village Association | 1,441,032 |
| Lawrence Heights Medical Centre | 2,918,322 |
| London Inter-Community | 2,184,748 |
| Mary Berglund Community Health Centre | 1,064,251 |
| Merrickville District Community | 1,243,990 |
| Misiway Milopemahtesewi | 733,386 |
| North Hamilton Community Health Centre | 2,631,119 |
| North Kingston Community Health Centre | 2,100,905 |
| North Lambton Community Health Centre | 1,485,801 |
| North Lanark Community Health Centre | 1,440,208 |
| Ogden-East Community Health Centre | 2,818,378 |
| Oshawa Community Health Centre | 1,679,776 |
| Parkdale Community Health Centre | 2,741,477 |
| Pinecrest-Queensway Community Health Centre | 2,433,452 |
| Planned Parenthood Toronto | 1,224,821 |
| Regent Park Community Health | 4,205,017 |
| Rexdale Community Health Centre | 1,606,497 |
| Sandwich Community Health Centre | 1,735,441 |
| Sandy Hill Community Health Centre | 5,075,733 |
| Shout Clinic | 948,087 |
| Somerset West Health Centre | 3,558,839 |
| South East Ottawa Resource Centre | 2,430,651 |
| South Riverdale Community Health Centre | 3,077,670 |
| Stonegate Community Association | 1,525,855 |
| Sunnybrook and Women's College | 174,127 |
| Teen Health Centre | 1,850,068 |
| University of Toronto | 275,122 |

### TRANSFER PAYMENTS (CONT'D)

### COMMUNITY HEALTH CENTRES (CONT'D):

| | |
|---|---|
| West Elgin Community Health Centre | $1,495,755 |
| West Hill Community Services | 1,144,552 |
| Women's Health in Women's Hands Community Health Centre | 2,042,237 |
| Woolwich Community Health Centre | 1,572,607 |
| York Community Services | 2,345,750 |
| Youth Centre,The | 966,216 |
| Accounts under $120,000 | 433,122 |
| Total Community Health Centres | $123,872,972 |

### MIDWIFERY SERVICES

| | |
|---|---|
| Barrie Community Health Centre | 1,842,503 |
| CSC Hamilton-Wentworth Niagara Inc | 548,656 |
| Family Services Thunder Bay | 1,220,966 |
| Guelph Community Health | 1,303,979 |
| Halton Health Care | 681,226 |
| Kitchener Downtown Community Health Centre | 872,489 |
| Lang's Farm Village Association | 725,910 |
| Markham Stouffville Hospital | 966,966 |
| McMaster University | 2,458,754 |
| Peterborough Family Health Centre | 884,477 |
| Saint Joseph's Health Centre | 1,999,873 |
| Sault Area Hospitals | 528,258 |
| Southeast Ottawa Community Resource Centre | 2,197,970 |
| Stratford General Hospital | 1,044,819 |
| Victorian Order of Nurses Eastern Lake Ontario | 577,023 |
| Victorian Order of Nurses North Bay Branch | 536,499 |
| Victorian Order of Nurses Sudbury Branch | 1,133,450 |
| Woolwich Community Health Centtre | 979,436 |
| York Community Services | 7,738,702 |
| Accounts under $120,000 | 744,534 |
| Total Midwifery Services | $28,986,490 |

### SUBSTANCE ABUSE PROGRAMS

| | |
|---|---|
| 416 Addiction Case Management Program | 280,194 |
| Addiction Assessment Services of Ottawa-Carleton | 785,228 |
| Addiction Outreach for Muskoka | 543,293 |
| Addiction Services of Eastern Ontario-Cornwall | 1,961,126 |
| Addictions Training Assessment | 882,895 |
| Alcohol and Drug Services of Thames Valley | 1,077,991 |
| Alcohol and Drug Treatment Centre Niagara | 367,502 |
| Algoma Health Unit | 396,486 |
| Alpha House | 320,482 |
| Alternatives for Youth | 641,227 |
| Amethyst Women's Addictions Centre | 803,779 |
| Anishnable Naadmaagi Gamig | 328,696 |
| Atikokan General Hospital | 172,542 |
| Bold-Park Lodge Inc | 197,661 |
| Brant Alcove Rehabilitation Services | 709,621 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

SUBSTANCE ABUSE PROGRAMS (CONT'D):

| | |
|---|---|
| Breakaway | $1,420,759 |
| Brentwood Recovery Home | 1,287,883 |
| Breton House | 351,187 |
| Brock Cottage Inc., The | 991,696 |
| Buenavista on the Rideau | 195,031 |
| C.I.F. Family Support Initiative | 864,490 |
| Caritas Project | 339,233 |
| Carleton Place Alwood Recreation | 620,966 |
| Centre David Smith Centre | 478,422 |
| Centre for Addiction and Mental Health | 5,889,774 |
| Centretown Community Health Centre | 372,512 |
| Chinese Family Life Services | 202,512 |
| College of Physicians and Surgeons of Ontario, The | 200,000 |
| Community Outreach Programs in Addictions | 310,831 |
| Crossroads Centre Inc | 793,043 |
| Del-Art Manor Inc | 550,808 |
| Dilico Counselling Service Team | 359,447 |
| Drug and Alcohol Registry of Treatment (D.A.R.T) | 1,739,333 |
| Dryden Regional Health Centre | 194,599 |
| Elliot Lake Family Life Centre | 273,841 |
| Empathy House | 349,763 |
| Fourcast Addiction Services | 949,305 |
| G and B House | 331,090 |
| Grand Council | 122,495 |
| Grand River Hospital Corp | 676,231 |
| Grey-Bruce Health Services | 1,117,933 |
| Haldimand-Norfolk Health Unit | 601,603 |
| Half-Way House Inc | 558,959 |
| Halton Alcohol and Drug Addiction | 999,072 |
| Halton Recovery House Inc | 350,791 |
| Hamilton Health Sciences Corp | 802,940 |
| Hamilton-Wentworth Health Unit | 756,478 |
| Harvest House | 336,661 |
| Homewood Health Centre | 1,349,566 |
| Hope Place for Women's Treatment Centre | 1,020,551 |
| Hospital for Sick Children | 269,280 |
| Hotel Dieu Health Sciences Hospital-Niagara | 1,363,974 |
| Hotel Dieu Hospital-Kingston | 767,223 |
| House of Friendship of Kitchener | 800,069 |
| House of Sophrosyne | 735,717 |
| House of Welcome Inc | 302,703 |
| Humber River Regional Hospital | 497,802 |
| Huron Addiction Assessment Referral | 332,020 |
| Jean Tweed Treatment Centre | 2,198,817 |
| Joubert House | 450,021 |
| Jubilee Centre | 604,009 |
| La Maison Renaissance Inc | 732,593 |
| Lake of the Woods District Hospital | 1,785,832 |
| Lakehead Regional Family Centre | 183,600 |
| Lakeridge Health Corp | 2,820,429 |
| Lennox and Addington Addiction Services | 398,118 |
| Life Skills and Rehabilitation Program | 378,151 |

### TRANSFER PAYMENTS (CONT'D)

SUBSTANCE ABUSE PROGRAMS (CONT'D):

| | |
|---|---|
| Loft Community Services | $395,750 |
| Mackay Manor Inc | 404,873 |
| Maison Arc-en-Ciel | 448,246 |
| Maison Fraternite | 1,529,897 |
| Manitoulin Health Centre | 225,000 |
| Margaret Cochenour Memorial Hospital-Red Lake | 215,078 |
| Mission Services Men's Residence | 367,855 |
| Newmarket Addiction Services York Region | 810,848 |
| Niagara Alcohol and Drug Assessment Service | 759,753 |
| Niagara Health System | 1,681,452 |
| Nishnawbe Aski Nation | 186,010 |
| Norfolk General Hospital | 754,981 |
| North Bay General Hospital | 2,191,458 |
| North Cochrane Addiction Services Inc | 878,506 |
| North of Superior Community Mental Health | 366,939 |
| Northeast Mental Health Centre | 2,613,509 |
| Northern Regional Recovery Continuum | 918,327 |
| Ontario Federation of Indian Friendship | 716,257 |
| Ontario Problem Gambling Research Centre | 4,023,566 |
| Options for Change | 887,852 |
| Ottawa Hospital | 1,010,000 |
| Pathways Alcohol and Drug Counselling Services | 254,187 |
| Peel Addiction Referral Centre Inc | 593,960 |
| Perth Addiction Centre Inc | 460,733 |
| Plummer Memorial Public Hospital | 1,141,934 |
| Public General Hospital Society of Chatham | 560,336 |
| Renascent Fellowship | 2,226,942 |
| Renfrew Victoria Hospital | 374,443 |
| Responsible Gambling Council (Ont.) | 4,079,519 |
| Reverod Tommy Beardy Memorial | 333,785 |
| Rideauwood Addiction and Family Services | 862,332 |
| Riverside Health Care Facilities Inc | 249,256 |
| Rockhaven | 408,855 |
| Royal Ottawa (Psychiatric) Hospital | 1,021,625 |
| Royal Victoria Hospital | 1,047,194 |
| Sacred Circle | 239,258 |
| Saint Joseph's General Hospital-Elliot Lake | 1,604,541 |
| Saint Joseph's General Hospital-Thunder Bay | 2,774,455 |
| Saint Joseph's Health Care System-Hamilton | 1,015,890 |
| Saint Joseph's Health Centre-London | 766,135 |
| Saint Joseph's Health Centre-Toronto | 785,025 |
| Saint Mary's General Hospital | 891,328 |
| Saint Michael's Halfway House | 712,749 |
| Saint Michael's Hospital | 736,170 |
| Saint Vincent de Paul Ozanam | 388,449 |
| Salvation Army | 4,205,739 |
| Sarnia General Hospital | 577,942 |
| Sault Ste. Marie Alcohol Recovery Home Inc | 357,697 |
| Serenity House Inc | 447,941 |
| Sexual Assault Counselling Program | 450,593 |
| Simcoe Outreach Services | 840,978 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

SUBSTANCE ABUSE PROGRAMS (CONT'D):

| | |
|---|---|
| Simcoe-Muskoka-Parry Sound Halfway House | $512,614 |
| Sioux Lookout Meno-Ya-Win Health Centre | 543,688 |
| Sisters of Charity of Ottawa Hospital-St. Louis Residence | 890,969 |
| Smooth Rock Falls Hospital | 684,196 |
| Sobriety House | 187,417 |
| South Cochrane Addiction Service | 458,052 |
| Stonehenge Therapeutic Community Health Centres | 928,981 |
| Sudbury Addiction Treatment Program | 317,956 |
| Three C's Reintroduction Centre | 379,219 |
| Thunder Bay Family and Credit Counselling | 369,959 |
| Timiskaming Health Unit | 683,357 |
| Toronto East General Hospital | 1,079,786 |
| Transition House | 411,864 |
| Tri-County Addiction Services | 769,063 |
| Turning Point Inc | 473,257 |
| University Health Network | 1,961,325 |
| University of Toronto | 201,244 |
| Vesta Recovery Program for Women | 259,852 |
| Vitanova Foundation, The | 355,248 |
| Wayside House of Hamilton | 487,394 |
| Wayside House of Saint Catharines | 449,844 |
| Weechi It Win Family Services Inc | 209,912 |
| West Nipissing General Hospital | 150,391 |
| Westover Treatment Centre | 1,149,999 |
| William Osler Health Centre | 1,705,681 |
| Windsor Regional Hospital | 1,706,752 |
| Y.M.C.A. of Greater Toronto | 2,015,429 |
| Youth Clinical Services | 135,975 |
| Accounts under $120,000 | 1,665,729 |
| Total Substance Abuse Programs | $124,790,187 |
| | |
| Total COMMUNITY HEALTH SERVICES | $277,649,649 |

OFFICIAL LOCAL HEALTH AGENCIES

| | |
|---|---|
| Algoma Health Unit | 3,402,024 |
| Brant County District Health Unit | 2,721,473 |
| Bruce-Grey-Owen Sound Health Unit | 3,331,611 |
| Chatham-Kent Health Unit | 2,885,740 |
| Durham Regional Health Unit | 8,981,780 |
| Easter Seal Society | 135,000 |
| Eastern Ontario Health Unit | 3,788,354 |
| Elgin-St. Thomas Health Unit | 2,120,083 |
| Haldimand-Norfolk Health Unit | 2,287,557 |
| Haliburton, Kawartha, Pine Ridge District Health Unit | 4,160,841 |
| Halton Region Health Unit | 6,153,983 |
| Hamilton-Wentworth Health Unit | 10,371,033 |
| Hastings and Prince Edward Counties Health Unit | 3,450,731 |
| Huron County Health Unit | 1,655,674 |
| Kingston, Frontenac, Lennox and Addington Health Unit | 4,985,305 |

### TRANSFER PAYMENTS (CONT'D)

OFFICIAL LOCAL HEALTH AGENCIES (CONT'D):

| | |
|---|---|
| Lambton Health Unit | $2,390,412 |
| Leeds-Grenville and Lanark Health Unit | 3,060,972 |
| Metex Inc | 135,000 |
| Metropolitan Toronto Ambulance Services, The Municipality of | 3,987,186 |
| Metropolitan Windsor-Essex Health Unit | 4,646,083 |
| Middlesex-London Health Unit | 6,873,888 |
| Muskoka-Parry Sound Health Unit | 2,868,176 |
| North Bay and District Health Unit | 2,724,376 |
| Northwestern Health Unit | 2,857,459 |
| Ontario Hospital Association | 210,000 |
| Ontario Lung Association | 694,000 |
| Ottawa, City of | 13,977,674 |
| Oxford County Health Unit | 2,057,599 |
| Peel Region Health Unit | 12,775,982 |
| Perth District Health Unit | 988,799 |
| Peterborough City Health Unit | 2,215,361 |
| Porcupine Health Unit | 3,364,894 |
| Regional Niagara Health Unit | 8,638,594 |
| Renfrew County Health Unit | 1,900,876 |
| Simcoe County District Health Unit | 6,128,521 |
| Sudbury and District Health Unit | 7,433,093 |
| Thunder Bay District Health Unit | 4,219,768 |
| Timiskaming Health Unit | 1,684,362 |
| Toronto, City of | 57,167,681 |
| Waterloo Regional Health Unit | 8,404,071 |
| Wellington-Dufferin-Guelph Health Unit | 4,378,600 |
| York Region Health Unit | 13,312,057 |
| Accounts under $120,000 | 331,430 |
| Total Official Local Health Agencies | $239,858,103 |

SPEECH AND AUDIOLOGY

| | |
|---|---|
| Affiliated Services for Children and Youth | 1,167,451 |
| Algoma Health Unit | 492,452 |
| Eastern Ontario Health Unit | 686,116 |
| Erinoak | 4,233,436 |
| Five Counties Children's Centre Ltd | 512,341 |
| Grandview Rehabilitation and Treatment Centre | 1,084,935 |
| Grey-Bruce Health Services | 322,090 |
| Haldimand-Norfolk Health Unit | 367,855 |
| Hanen Centre, The | 300,000 |
| Kent County Children's Treatment Centre | 259,224 |
| Kingston, Frontenac, Lennox and Addington Health Unit | 901,202 |
| Lansdowne Children's Centre | 265,562 |
| Leeds-Grenville and Lanark Health Unit | 337,128 |
| Markham-Stouffville Hospital | 2,180,129 |
| Middlesex-London Health Unit | 1,596,910 |
| Mount Sinai Hospital | 177,000 |
| Muskoka-Parry Sound Health Unit | 468,334 |
| Niagara Peninsula Children's Centre | 623,423 |
| North Bay General Hospital | 345,555 |
| Northeast Mental Health Centre | 826,187 |
| Northwestern Health Unit | 808,742 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

SPEECH AND AUDIOLOGY (CONT'D):

| | |
|---|---|
| Ontario Association of the Deaf | $135,000 |
| Pathways Health Centre for Children | 212,191 |
| Pinecrest-Queensway Health and Community Services | 1,935,985 |
| Porcupine Health Unit | 632,118 |
| Quinte Healthcare Corp | 384,092 |
| Rotary Centre, The | 854,516 |
| Royal Victoria Hospital | 905,306 |
| Speech Foundation of Ontario | 896,776 |
| Stratford General Hospital | 257,573 |
| Thunder Bay District Health Unit | 825,818 |
| Timiskaming Health Unit | 246,584 |
| Toronto, City of | 5,892,597 |
| Wellington-Dufferin-Guelph Health Unit | 443,178 |
| Windsor Regional Hospital | 837,303 |
| Accounts under $120,000 | 251,717 |
| Total Speech and Audiology | $32,666,826 |

OUTBREAKS OF DISEASES

| | |
|---|---|
| Brock University Community Health Sciences | 255,605 |
| Children's Hospital of Eastern Ontario | 161,236 |
| Government Pharmacy Account | 63,196,033 |
| Hospital for Sick Children | 796,492 |
| Kingston, Frontenac, Lennox and Addington Health Unit | 157,025 |
| London Health Sciences Centre | 502,668 |
| McMaster University | 250,000 |
| Peterborough City Health Unit | 130,015 |
| Specialty Food Shop | 2,151,726 |
| Thunder Bay District Health Unit | 191,795 |
| Toronto, City of | 461,740 |
| York Region Health Unit | 531,945 |
| Accounts under $120,000 | 2,039,320 |
| Total Outbreaks of Diseases | $70,825,600 |

AIDS PREVENTION AND CONTROL

| | |
|---|---|
| Aids Bureau | 244,400 |
| Aids Committee of Toronto | 3,345,140 |
| Aids Niagara | 202,539 |
| Black Coalition for Aids Prevention | 176,418 |
| Casey House Hospice | 490,522 |
| Centre for Addiction and Mental Health | 423,704 |
| Community Aids Treatment Information Exchange | 154,171 |
| Deaf Outreach Project | 153,189 |
| Fife House Foundation Inc | 266,302 |
| Hamilton Aids Network | 346,471 |
| Hassle Free Clinic | 125,315 |
| Hemophilia Ontario | 367,612 |
| HIV/AIDS Regional Services | 283,956 |
| Loft Community Services | 203,685 |
| Ontario Aids Network Toronto | 233,100 |
| Ottawa Hospital | 165,000 |
| Ottawa, City of | 250,000 |

### TRANSFER PAYMENTS (CONT'D)

AIDS PREVENTION AND CONTROL (CONT'D):

| | |
|---|---|
| Peterborough Aids Resource Network | $224,611 |
| Saint Michael's Hospital | 620,000 |
| Saint Stephen's Community House | 121,812 |
| Teresa Group Child and Family Aid, The | 155,484 |
| Toronto People with Aids Foundation | 391,089 |
| Toronto, City of | 520,000 |
| Two-Spirited People of the First Nation | 393,108 |
| University of Toronto | 392,000 |
| Accounts under $120,000 | 2,482,590 |
| Total Aids Prevention and Control | $12,732,218 |

TUBERCULOSIS PREVENTION

| | |
|---|---|
| Government Pharmacy | 3,951,012 |
| West Park Healthcare Centre | 124,106 |
| Accounts under $120,000 | 128,949 |
| Total Tuberculosis Prevention | $4,204,067 |

VENEREAL DISEASE CONTROL

| | |
|---|---|
| Government Pharmacy Account | 655,594 |
| Accounts under $120,000 | 4,964 |
| Total Venereal Disease Control | $660,558 |

ASSOCIATION OF LOCAL PUBLIC HEALTH AGENCIES

| | |
|---|---|
| Accounts under $120,000 | 3,000 |
| Total Association of Local Public Health Agencies | $3,000 |

ONTARIO COUNCIL ON COMMUNITY HEALTH ACCREDITATION

| | |
|---|---|
| Accounts under $120,000 | 99,000 |
| Total Ontario Council on Community Health Accred | $99,000 |

ONTARIO PUBLIC HEALTH ASSOCIATION

| | |
|---|---|
| Ontario Public Health Association | 125,000 |
| Total Ontario Public Health Association | $125,000 |

HIV ASSISTANCE

| | |
|---|---|
| Canadian Blood Services | 5,713,014 |
| Total HIV Assistance | $5,713,014 |

ONTARIO HIV TREATMENT NETWORK

| | |
|---|---|
| Aids Committee of Toronto | 679,264 |
| McMaster University | 553,560 |
| Ontario HIV Treatment Network | 8,000,000 |
| Somerset West Community Health Centre | 133,200 |
| Accounts under $120,000 | 631,500 |
| Total Ontario HIV Treatment Network | $9,997,524 |

CANADIAN BLOOD SERVICES

| | |
|---|---|
| Anemia Institute for Research and Education | 286,000 |
| Canadian Blood Services | 390,336,787 |
| Hamilton Health Sciences Corp | 493,600 |
| London Health Sciences Centre | 540,000 |
| Ottawa Hospital | 2,026,400 |
| Saint Michael's Hospital | 1,950,000 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

#### CANADIAN BLOOD SERVICES (CONT'D):

| | |
|---|---|
| Sunnybrook and Women's College Health Sciences Centre | $170,000 |
| Total Canadian Blood Services | $395,802,787 |

#### ONTARIO BREAST SCREENING PROGRAM

| | |
|---|---|
| Cancer Care Ontario (CCO) | 23,166,331 |
| Thunder Bay District Health Unit | 150,000 |
| Accounts under $120,000 | 232,287 |
| Total Ontario Breast Screening Program | $23,548,618 |

#### LOOKBACK TRACEBACK/ HEPATITIS C COMPENSATION

| | |
|---|---|
| Hepatitis C Payments (OHCAP) | 10,495,000 |
| R.O.Y.C.A.T.Z | 6,003,980 |
| Accounts under $120,000 | 969 |
| Total LookBack TraceBack/ Hepatitis C Compensation | $16,499,949 |

| | |
|---|---|
| Total PUBLIC HEALTH | $812,736,264 |

#### MUNICIPAL AMBULANCE OPERATIONS

| | |
|---|---|
| Algoma District Services Administrative Board | 2,336,831 |
| Brant, County of | 1,513,020 |
| Bruce, The Corp. of the County of | 1,948,087 |
| Chatham-Kent, Municipality of | 3,209,884 |
| Cochrane Social Services Administrative Board, District of | 2,842,208 |
| Cornwall, City of | 2,797,957 |
| Dufferin, County of | 1,167,914 |
| Durham Region Emergency Medical Service | 7,871,383 |
| Elgin Manor | 1,270,562 |
| Essex, Corp. of the County of | 7,574,585 |
| Frontenac, County of | 2,618,383 |
| Grey, County of | 2,862,619 |
| Guelph, City of | 2,765,881 |
| Haldimand, Corp of the New Town of | 1,022,378 |
| Haliburton Ambulance Services, County of | 980,754 |
| Halton Ambulance Services, Regional Municipality of | 5,169,430 |
| Hamilton, Corporation of the City of | 7,450,503 |
| Hastings Ambulance Services, County of | 2,726,297 |
| Huron Ambulance Services, County of | 2,081,721 |
| Kawartha Lakes Ambulance Services, City of | 1,593,220 |
| Kenora District Services Board | 3,285,063 |
| Lambton Ambulance Services, County of | 2,903,113 |
| Lanark, County of | 2,085,345 |
| Leeds and Grenville United Counties | 2,817,769 |
| Lennox and Addington Addiction Services | 876,219 |
| Manitoulin-Sudbury District Social Service Administrative Board | 4,273,492 |
| Metropolitan Toronto Ambulance Services, City of | 60,271,796 |
| Middlesex Ambulance Service, County of | 7,161,479 |

### TRANSFER PAYMENTS (CONT'D)

#### MUNICIPAL AMBULANCE OPERATIONS (CONT'D):

| | |
|---|---|
| Muskoka Ambulance Services, District Municipality of | $2,794,355 |
| Niagara, The Regional Municipality of | 7,027,366 |
| Nipissing Social Services Administrative Board, District of | 2,401,375 |
| Norfolk, Town of | 1,846,482 |
| Northumberland, Corp. of the County of | 2,191,631 |
| Ottawa, City of | 13,783,489 |
| Oxford, County of | 2,157,818 |
| Parry Sound, Corp. of the Town of | 2,131,279 |
| Peel, Regional Municipality of | 8,679,662 |
| Perth, Corp. of the County of | 1,991,324 |
| Peterborough, County of | 2,659,458 |
| Prescott-Russell, United Counties of | 2,361,266 |
| Prince Edward, County of | 525,585 |
| Rainy River District Social Services Administrative Board | 1,604,518 |
| Renfrew, Corporation of the County of | 3,095,909 |
| Sault Ste. Marie Social Services Administrative Board, District of | 1,386,362 |
| Simcoe, County of | 7,086,923 |
| Smartrisk Foundation | 1,000,000 |
| Sudbury, City of Greater | 5,039,285 |
| Sunnybrook and Women's College Health Science Centre | 2,376,007 |
| Thunder Bay, City of | 5,581,053 |
| Timiskaming Social Services Administrative Board, District of | 1,432,540 |
| Timmins, Corp. of the City of | 556,819 |
| Waterloo, Regional Municipality of | 4,019,745 |
| York, Regional Municipality of | 7,862,347 |
| Accounts under $120,000 | 14,844 |
| Total Municipal Ambulance Operations | $237,085,335 |

#### OTHER AMBULANCE OPERATIONS AND RELATED EMERGENCY SERVICES

| | |
|---|---|
| Advanced Air Ambulance Inc | 1,546,195 |
| Air Bravo Corp | 1,102,544 |
| Aviation Commercial Aviation | 2,972,642 |
| Bearskin Airlines | 410,392 |
| Brock Air Services Ltd | 242,347 |
| Cambridge Memorial Hospital | 636,275 |
| Canadian Helicopters Ltd | 34,142,451 |
| Canadian Institute for Health Information | 193,289 |
| Express Air | 153,504 |
| Flightexec | 2,959,974 |
| Fort Frances Air | 1,386,542 |
| Greater Niagara General Hospital | 581,678 |
| Grey-Bruce Health Services | 361,092 |
| Hamilton Health Sciences Corp | 1,666,899 |
| Hotel Dieu Grace Hospital - Windsor | 530,875 |
| Hotel Dieu Hospital - Kingston | 2,641,494 |
| Imperial Oil | 4,175,485 |
| James Bay General Hospital | 1,905,611 |
| Joseph Brant Memorial Hospital | 529,085 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

#### OTHER AMBULANCE OPERATIONS AND RELATED EMERGENCY SERVICES (CONT'D):

| | |
|---|---|
| Lake of the Woods District Hospital | $1,171,822 |
| Lakeridge Health Corp | 535,727 |
| London Health Sciences Centre | 662,210 |
| Markham Stouffville Hospital | 434,254 |
| Muskoka Ambulance Service | 590,143 |
| North Bay General Hospital | 1,009,287 |
| Ontario Council of the Order of Saint Johns Ambulance | 352,036 |
| Ottawa Hospital | 1,219,208 |
| Peterborough Regional Health Centre | 552,045 |
| Plummer Memorial Public Hospital | 1,097,183 |
| Red Lake Margaret Cochenour Memorial Hospital | 196,404 |
| Royal Victoria Hospital | 427,511 |
| Sarnia General Hospital | 304,573 |
| Shell Canada Products Ltd | 1,037,038 |
| Sisters of Charity of Ottawa | 2,162,004 |
| Six Nations of the Grand River | 762,000 |
| Skyservice Aviation Inc | 634,310 |
| Sudbury Regional Hospital Corp | 452,142 |
| Sunnybrook and Women's College Health Sciences Centre | 6,967,591 |
| Sydenham District Hospital | 1,022,329 |
| Thunder Airlines Ltd | 10,420,919 |
| Thunder Bay Regional Hospital | 942,182 |
| Timmins and District Hospital | 298,366 |
| Voyageur Airways Ltd | 8,316,672 |
| Walsten Air Service | 1,682,842 |
| West Parry Sound Health Centre | 441,707 |
| Wikwemikong Unceded Indian Reserve | 635,099 |
| William Osler Health Centre | 424,404 |
| Winnipeg Emergency, City of | 255,223 |
| Accounts under $120,000 | 1,759,424 |
| *Subtotal Other Ambulance Operations and Related Emergency Services* | $104,905,029 |

#### PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Accounts under $120,000 | $96 |
| Total Other Ambulance Operations and Related Emergency Services | $104,905,125 |
| Total EMERGENCY HEALTH SERVICES | $341,990,460 |

#### HEALTH CARE FACILITIES MAJOR PROJECTS

| | |
|---|---|
| Accommodation Info. and Support (AIS) | 657,000 |
| Atikokan General Hospital | 137,500 |
| Brantford General Hospital | 570,000 |
| Canadian Mental Health Association - Cochrane-Timiskaming | 2,208,000 |
| Canadian Mental Health Association - Kent Mental Health Services | 727,300 |
| Canadian Mental Health Association - Peterborough Group Home | 620,000 |

### TRANSFER PAYMENTS (CONT'D)

#### HEALTH CARE FACILITIES MAJOR PROJECTS (CONT'D):

| | |
|---|---|
| Cancer Care Ontario (CCO) | $22,040,247 |
| Can-Voice Consumer Survivor Assistance Network | 380,000 |
| Carleton Place and District Memorial | 184,712 |
| Colborne Community Services | 482,840 |
| Community Links Program | 292,294 |
| Community Mental Health Association - Community Support Services | 202,688 |
| Community Mental Health Support Program of Stormont-Dundas and Glengary | 338,865 |
| East District of Parry Sound Home for the Aged | 3,856,519 |
| East End Community Health Centre | 855,000 |
| Extendicare | 122,163 |
| F J Davey Home | 1,350,000 |
| Frontenac Community Mental Health Services | 144,529 |
| Gerstein Centre | 554,686 |
| Grand Bend Area Community Health Centre | 1,794,711 |
| Grand River Hospital Corp | 2,799,650 |
| Guelph General Hospital | 146,697 |
| Haliburton Highlands Health Services Corporation | 150,332 |
| Halton Healthcare Services Corporation | 789,575 |
| Hamilton Health Sciences Corp | 18,013,752 |
| Hospital for Sick Children | 1,478,354 |
| Houselink Community Homes | 369,930 |
| Huntsville District Memorial Hospital | 192,500 |
| Joseph Brant Memorial Hospital | 1,104,077 |
| Kirkland Lake, Town of | 4,528,942 |
| Lady Dunn Health Centre | 585,606 |
| Lambton Community Mental Health - Adult Service | 940,000 |
| Lennox and Addington Addiction Services | 324,278 |
| Loft Community Services | 1,255,863 |
| London Health Sciences Centre | 776,600 |
| Mattawa General Hospital | 1,335,242 |
| Maxville Manor | 166,509 |
| Montfort Renaissance Inc | 2,355,149 |
| Muskoka-Parry Sound Community Mental Health Services | 230,283 |
| Norfolk General Hospital | 800,000 |
| Notre Dame Hospital | 912,852 |
| Oakville Re-Entry Homes | 123,633 |
| Ontario March of Dimes | 344,108 |
| Orillia Soldiers' Memorial Hospital | 2,668,198 |
| Ottawa Hospital | 127,097 |
| Ottawa Salus Corp | 504,785 |
| Peel Halton Acquired Brain Injury Services | 144,844 |
| Penetanguishene General Hospital | 147,095 |
| Plummer Memorial Public Hospital | 378,756 |
| Project Upstream Inc | 1,534,478 |
| Rehabilitation Teaching and Research Centre | 830,501 |
| Saint Francis Memorial Hospital | 229,772 |
| Saint Joseph's Health Care System - Guelph | 885,586 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

HEALTH CARE FACILITIES MAJOR PROJECTS (CONT'D):

| | |
|---|---|
| Saint Joseph's Health Care System-Hamilton | $5,823,085 |
| Saint Joseph's Health Centre, London | 703,680 |
| Saint Joseph's Health Centre - Sarnia | 431,092 |
| Saint Jude Community Homes | 271,956 |
| Saint Mary's General Hospital | 2,075,659 |
| Saint Michael's Hospital | 300,089 |
| Saint Stephen's Community House | 316,499 |
| Sault Area Hospital | 135,270 |
| Scarborough Hospital | 4,149,876 |
| South Muskoka Memorial Hospital | 2,802,681 |
| Southlake Regional Health Centre - Newmarket | 1,484,099 |
| Strathroy Middlesex General Hospital | 522,415 |
| Street Health | 137,393 |
| Sudbury Regional Hospital Corp | 14,232,482 |
| Summit Halfway House Inc | 170,445 |
| Sunnybrook and Women's College Health Sciences Centre | 3,900,834 |
| Supportive Housing Coalition of Metropolitan Toronto, The | 512,195 |
| Supportive Housing in Peel | 2,740,818 |
| Thunder Bay Regional Hospital | 589,531 |
| Union Place | 195,000 |
| Unionville Home Society | 136,290 |
| University Health Network | 10,913,500 |
| University of Ottawa Heart Institue | 2,055,491 |
| West Elgin Community Health Centre | 1,979,080 |
| West Parry Sound Health Centre | 363,132 |
| William Osler Health Centre | 165,133 |
| Winchester District Memorial | 423,704 |
| Windsor Regional Hospital | 549,294 |
| Woodstock General Hospital | 6,017,704 |
| York Central Hospital | 564,360 |
| Accounts under $120,000 | 2,380,115 |
| Total Health Care Facilities Major Projects | $151,737,000 |

HEALTH INFRASTRUCTURE RENEWAL FUND

| | |
|---|---|
| Brantford General Hospital | 262,500 |
| Centre for Addiction and Mental Health | 975,000 |
| Chapleau General Hospital | 243,750 |
| Dryden District General Hospital | 457,218 |
| Grand River Hospital Corp | 182,849 |
| Grey-Bruce Health Services | 131,360 |
| Groves Memorial Community Hospital | 247,000 |
| Hamilton Health Sciences Corp | 1,979,276 |
| Hospital for Sick Children | 3,087,500 |
| Hotel Dieu Grace Hospital - Windsor | 897,234 |
| Kingston General Hospital | 135,000 |
| Lakeridge Health Corp | 254,374 |
| Montfort Hospital | 555,185 |
| Mount Sinai Hospital | 446,933 |
| Norfolk General Hospital | 139,767 |
| North Bay General Hospital | 126,985 |
| North Wellington Health Care Corp | 134,700 |
| North York General Hospital | 525,000 |

### TRANSFER PAYMENTS (CONT'D)

HEALTH INFRASTRUCTURE RENEWAL FUND (CONT'D):

| | |
|---|---|
| Providence Hospital | $699,750 |
| Red Lake Margaret Cochenour Memorial Hospital | 605,599 |
| Rehabilitation Teaching and Research Centre | 1,647,000 |
| Riverside Health Care Facilities Inc | 597,635 |
| Saint Peter's Hospital | 132,350 |
| Saint Thomas Elgin General Hospital | 657,875 |
| Salvation Army | 158,469 |
| Scarborough Hospital | 348,083 |
| Stevenson Memorial Hospital | 382,671 |
| Tillsonburg District Memorial Hospital | 633,650 |
| Timmins and District Hospital | 580,360 |
| Toronto East General Hospital | 719,857 |
| Trillium Health Centre | 495,026 |
| Accounts under $120,000 | 1,140,664 |
| Total Health infrastructure Renewal Fund | $19,580,620 |

HOSPITAL RESTRUCTURING CAPITAL FUND

| | |
|---|---|
| Brantford General Hospital | 7,713,896 |
| Brockville General Hospital | 1,615,825 |
| Cambridge Memorial Hospital | 4,311,652 |
| Cancer Care Ontario | 500,000 |
| Credit Valley Hospital | 1,245,843 |
| Grand River Hospital Corp | 721,982 |
| Halton Healthcare Services Corporation-Oakville | 158,384 |
| Hamilton Health Sciences Corp | 3,423,483 |
| Joseph Brant Memorial Hospital | 417,809 |
| Kingston General Hospital | 508,265 |
| Laurentian Hospital | 3,000,000 |
| Leamington District Memorial Hospital | 350,740 |
| London Health Sciences Centre | 16,386,612 |
| Mount Sinai Hospital | 4,359,759 |
| North Bay General Hospital | 9,800,000 |
| North York General Hospital | 6,256,697 |
| Northumberland Health Care Centre | 1,000,000 |
| Ottawa Hospital | 894,625 |
| Pembroke General Hospital | 4,000,000 |
| Peterborough Regional Health Centre | 509,029 |
| Providence Hospital | 4,032,935 |
| Public General Hospital - Chatham | 890,142 |
| Quinte Healthcare Corporation | 344,923 |
| Ross Memorial Hospital | 3,611,480 |
| Rouge Valley Health System | 2,400,424 |
| Saint Mary's General Hospital | 1,108,095 |
| Saint Michael's Hospital | 6,187,361 |
| Sisters of Charity of Ottawa | 8,120,876 |
| Southlake Regional Health Centre-Newmarket | 13,284,092 |
| Thunder Bay Regional Hospital | 28,600,000 |
| Toronto East General Hospital | 3,457,048 |
| Trillium Health Centre | 2,038,614 |
| West Parry Sound Health Centre | 4,280,898 |
| Willett Hospital | 526,295 |
| William Osler Health Centre | 542,499 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### TRANSFER PAYMENTS (CONT'D)

HOSPITAL RESTRUCTURING CAPITAL FUND (CONT'D):

| | |
|---|---|
| Windsor Regional Hospital | $20,264,069 |
| Accounts under $120,000 | 77,648 |
| Total Hospital Restructuring Capital Fund | $166,942,000 |
| Total CAPITAL PROGRAM | $338,259,620 |
| **TOTAL TRANSFER PAYMENTS** | **$25,668,755,020** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 1400442 Ontario Ltd | 70,000 |
| 24 Hr Toner Service Inc | 91,215 |
| 4 Office Automation Ltd | 158,072 |
| ABS System Consultants Ltd | 590,664 |
| ACI Worldwide Canada Inc | 307,800 |
| ARC Applied Research Consultants | 168,159 |
| ARI Canada Limited | 162,896 |
| A T and T Canada Inc | 1,144,400 |
| Abbott Laboratories Ltd | 2,506,092 |
| Abel Soft Corporation | 90,000 |
| Acklands-Grainger Inc | 109,906 |
| Addiction Research Foundation | 335,527 |
| Advanced H E P A Technologies Inc | 54,089 |
| Advanced Presentation Products | 427,664 |
| Agora Consulting Partners Inc | 142,560 |
| Ajilon Canada Inc | 5,637,072 |
| Aladdin Canada Inc | 144,418 |
| Alder, Robert | 64,746 |
| Allied Medical Instruments Inc | 77,751 |
| Allodi, Dr. Frederico | 60,716 |
| Alternate Choice Inc | 55,241 |
| Amex Bank of Canada | 461,113 |
| Andrews Mailing Service Ltd | 70,993 |
| Anixter Canada Inc | 149,893 |
| Ant and Bee Corporation | 165,527 |
| Aon Reed Stenhouse Inc | 166,736 |
| Apex Investigation and Security Inc | 110,100 |
| Applied Biosystems Canada Inc | 159,345 |
| Applied Technology Solutions Inc | 1,600,749 |
| Arjo Canada Inc | 114,192 |
| ASAP Software Inc | 65,547 |
| Asset Computer Personnel Ltd | 3,179,245 |
| Associates, The | 232,537 |
| Astral Scientific | 501,573 |
| Avaya Canada Corp | 446,216 |
| Axidata Inc | 67,839 |
| B Sharp Technologies Inc | 235,847 |
| BDM Information Systems Ltd | 55,441 |
| BDP Business Data Services Ltd | 778,365 |
| BEA Systems Limited | 172,966 |
| Babbco Office Services Ltd | 559,538 |
| Bacon, Jean | 99,634 |
| Bain Group Consulting | 94,594 |
| Baka Wireless | 54,084 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Bandy, William A | $73,651 |
| Bard Canada Inc | 72,106 |
| Barnel Reid Consulting | 65,662 |
| Barnes, Stan | 51,844 |
| Barr, Dr. Charles | 51,887 |
| Barrie Hydro | 364,864 |
| Bay Consulting Group Inc | 642,051 |
| Bayer Inc | 2,403,334 |
| Bayridge Printer Pros | 92,291 |
| Bearing Point, LP | 722,399 |
| Becton Dickinson Canada Inc | 1,763,401 |
| Bell Canada | 6,594,062 |
| Berg Chilling Systems | 56,157 |
| Best Western Motor Inns Ltd | 167,777 |
| Bevertec CST Inc | 805,354 |
| Billings, R. F | 103,226 |
| Biomerieux Canada Inc | 119,756 |
| Bio Nuclear Diagnostics Inc | 1,023,528 |
| Bio-Rad Laboratories (Canada) Ltd | 325,885 |
| Blaikie, Heenan | 158,487 |
| Blasing, Sheena M | 53,850 |
| Bloorview MacMillan Centre | 97,059 |
| Borsa Wholesale | 81,647 |
| Bowers, Ronald J | 91,975 |
| Bridgestreet Accommodations | 57,917 |
| Bristol-Myers Squibb Canada Inc | 12,772 |
| Brown, Dr. Chester | 103,876 |
| Bunzl Canada Inc | 83,910 |
| Burgess Computer Services Ltd | 1,155,088 |
| Burntsand Inc | 1,273,848 |
| Business Communication Services Ltd | 67,124 |
| CGI Group Toronto | 356,855 |
| CM Inc | 451,974 |
| CML Technologies Inc | 354,085 |
| CMS Hardoor Inc | 62,520 |
| CNC Global Ltd | 476,902 |
| CSI Consulting Inc | 210,419 |
| CTS Computer Products Corporation | 246,902 |
| Cambrex Bio Science Walkersville Inc | 96,329 |
| Canada News Wire | 105,320 |
| Canada Post Corporation | 5,074,318 |
| Canadian Coordinating Office for Health Technology Assessment | 1,823,734 |
| Canadian Corps of Commissionaires | 380,859 |
| Canadian Council On Health Facilities Accreditation | 79,665 |
| Canadian Imperial Bank of Commerce | 334,648 |
| Canadian Institute for Health Information | 233,360 |
| Canadian Tire Corporation Associate Store | 59,032 |
| Canadian Transplant Association | 250,000 |
| Canberra-Packard Canada Ltd | 53,326 |
| Canon Canada Inc | 51,450 |
| Canwest Interactive Inc | 101,151 |
| Cardinal Couriers Ltd | 287,726 |
| Carecor Health Services Inc | 390,725 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Carsen Group Inc | $174,164 |
| Casewise Inc | 53,519 |
| Cassels Brock and Blackwell | 143,297 |
| Cbord Group Inc., The | 70,472 |
| Cecconi Simone Inc | 308,078 |
| Cedrom Sni Inc | 62,845 |
| Centre for Research and Education in Human Services | 100,000 |
| Change Dynamics | 63,450 |
| Chapman, Dr. Lorne | 82,050 |
| Chartwell IRM Inc | 509,686 |
| Children's Hospital of Eastern Ontario | 175,146 |
| Chiropractic Review Committee | 205,514 |
| Chryxus Corporation | 448,473 |
| Claire's Delivery Service Ltd | 92,864 |
| Clarity Consulting Services | 364,788 |
| Cognicase | 168,595 |
| Cognos Inc | 361,377 |
| Colet Packaging | 73,564 |
| College of Nurses of Ontario | 121,400 |
| College of Physicians & Surgeons of Ontario | 242,117 |
| Community Care Access Centre (C.C.A.C.) Grey-Bruce | 210,425 |
| Community Care Access Centre (C.C.A.C.) Haliburton,Northumberland and Victoria | 73,492 |
| Community Care Access Centre (C.C.A.C.) Halton | 60,758 |
| Community Care Access Centre (C.C.A.C.) London-Middlesex | 84,991 |
| Community Care Access Centre (C.C.A.C.) Niagara | 78,622 |
| Community Care Access Centre (C.C.A.C.) North York | 130,050 |
| Community Care Access Centre (C.C.A.C.) Ottawa | 50,354 |
| Community Care Access Centre (C.C.A.C.) Peel | 58,847 |
| Community Care Access Centre (C.C.A.C.) Peterborough | 60,107 |
| Community Care Access Centre (C.C.A.C.) Scarborough | 98,241 |
| Community Care Access Centre (C.C.A.C.) Simcoe County | 75,637 |
| Community Care Access Centre (C.C.A.C.) Waterloo | 50,570 |
| Community Care Access Centre (C.C.A.C.) York Region | 82,904 |
| Community Rehab | 306,460 |
| Community Resources Service | 708,906 |
| Compass Group Canada | 179,555 |
| Compugen Inc | 2,957,110 |
| Compu-Solve Technologies Inc | 315,163 |
| Computer Horizons ISG | 404,528 |
| Computer Media Products Ltd | 82,460 |
| Computer Security Products Inc | 96,666 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Copywell | $60,938 |
| Coral Energy Canada | 355,023 |
| Corporate Software and Technology Canada Ltd | 75,372 |
| Corpsoft Inc | 55,737 |
| Correctional Service Canada | 66,513 |
| Crestline Coach Ltd | 2,991,749 |
| Crown Property Management Inc | 62,720 |
| Cuesta Systems Inc | 57,293 |
| Cukierman, Martin | 153,142 |
| DJ Venasse Construction Limited | 295,003 |
| Dade Behring Canada Inc | 844,249 |
| Danone Waters of North America | 122,725 |
| Darby, Dr. Padraig | 61,535 |
| Data Business Forms | 2,052,210 |
| Datamark Systems | 446,427 |
| Day Advertising Group Inc | 77,343 |
| Day, Dr. Michael | 88,703 |
| Dell Computers Corp | 1,166,699 |
| Deloitte Consulting | 2,056,057 |
| Delta Chelsea Inn, The | 187,939 |
| Densan Consultants Limited | 229,917 |
| Denson, Raymond | 54,452 |
| Diagnostics Hybrids Inc | 834,721 |
| Diamed Lab Supplies Inc | 341,739 |
| Dictaphone Canada Ltd | 100,150 |
| Dinmar Consulting Inc | 215,233 |
| Divine | 82,132 |
| Dom Amodeo Produce Inc | 63,268 |
| Draftworldwide Canada Inc | 413,539 |
| Drechsel Business Interiors | 168,215 |
| Dreezer and Dreezer Inc | 70,000 |
| Drenth Consultants Inc | 141,409 |
| Dundee Realty Management Corp | 432,056 |
| Dupont, Wilfred R | 58,261 |
| Durham Controls Ltd | 67,778 |
| Durham Energy Specialist Ltd | 96,678 |
| Durham, Regional Municipality of | 59,461 |
| Durham Reporting and Mediation Services | 114,059 |
| Dye and Durham Company Inc | 59,593 |
| Dykeman, Mary Jane | 158,005 |
| Dyna Lync 2000 Inc | 171,136 |
| E Louise Logan and Associates Management Services Inc | 73,500 |
| ECNG Inc | 750,582 |
| EDS Canada Inc | 27,000,426 |
| ESBE Scientific Industries Inc | 116,644 |
| ESRI Canada Limited | 70,501 |
| Ebsco Canada Ltd | 69,293 |
| Eco-Shred Ltd | 165,308 |
| Editorial Offload | 65,400 |
| Elliott and Associates | 105,344 |
| Elliott, Nancy | 55,699 |
| Emserve | 115,752 |
| Enbridge Consumer Gas | 601,192 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Enterprise RENT-A-CAR Canada Ltd | $61,325 |
| Environics Research Group Ltd | 167,385 |
| Enwin Utilities | 50,850 |
| Epic Systems Corp | 91,011 |
| Ernst and Young Case Technologies Inc | 63,592 |
| Eroom Technology Inc | 79,367 |
| Esquivel, Dr Manuel | 54,525 |
| FEI Systems Canada Inc | 422,659 |
| FGI | 308,223 |
| Fahey-Walsh, Jane | 51,400 |
| Family Services Thunder Bay | 56,561 |
| Ferno Canada | 1,198,670 |
| Ferry, James | 54,070 |
| First Databank Inc | 180,409 |
| Fisher Scientific Ltd | 1,127,252 |
| Fizzz Design Inc | 52,728 |
| Flavour | 5,398,440 |
| Fogler Rubinoff Barristers and Solicitors | 173,605 |
| Ford Credit Canada Ltd | 182,193 |
| Ford Motor Company of Canada | 2,828,845 |
| Forestell, Maureen D | 119,497 |
| Fred Hook Limited | 126,764 |
| Fujitsu Consulting Inc | 1,603,968 |
| Futuremed Health Care Products Inc | 129,845 |
| GE Capital Information Technology Solutions Inc | 7,700,118 |
| GK Chemical Specialities Co Ltd | 130,149 |
| GPC Canada Inc | 1,013,550 |
| GPD Consulting Inc | 162,989 |
| GSI International Group | 5,438,114 |
| Galbraith, Dr. Don | 59,418 |
| General Binding Corporation Canada Inc | 69,307 |
| Gen Probe Inc | 167,180 |
| George Courey (Canada) Inc | 53,337 |
| Giga Information Group Inc | 53,200 |
| Glen Grove Condominium Residences | 102,636 |
| Global Upholstery Company Ltd | 112,375 |
| Goulard, Guy Y | 55,358 |
| Gowling Lafleur Henderson Llp | 484,076 |
| Grand and Toy Ltd | 2,137,153 |
| Grasp Systems Ltd | 92,380 |
| Green Shield Canada Inc | 12,774,813 |
| Greenwood, Tom | 72,877 |
| Group 4 FALCK (Canada) Limited | 192,216 |
| Gunlin Inc | 79,750 |
| HFI and Associates | 70,951 |
| HR Associates | 89,429 |
| Handelman, Mark | 117,048 |
| Harper, R. John | 80,393 |
| Harris, Beverley A | 67,703 |
| Harts Upholstered Products Co Ltd | 406,859 |
| Hartt, E. Patrick | 88,754 |
| Haugh, Gordon | 50,000 |
| Hay Health Care Consulting Group | 984,542 |
| Hayton, Ross | 169,577 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Healthcare Food Services Ont Inc | $72,139 |
| Health Law Forum Ltd | 55,240 |
| Health Link | 1,073,334 |
| Health Options Inc | 337,846 |
| Hewlett-Packard (Canada) Co | 6,533,570 |
| Hicks Morley Hamilton Stewart Storie | 162,613 |
| Higginson, W | 50,281 |
| Hill and Knowlton | 197,351 |
| Holiday Inn | 115,859 |
| Home on The Rouge | 146,809 |
| Hooper, Gordon | 80,227 |
| Hospital Food Services Ontario Inc | 88,966 |
| Hospital for Sick Children | 207,529 |
| Humber River Regional Hospital | 855,421 |
| Hummingbird Ltd | 118,477 |
| Huronia District Hospital | 436,109 |
| Hutchinson Smiley Limited | 417,992 |
| IBI Group | 97,513 |
| IBM Canada Ltd | 1,111,076 |
| Ian Martin Limited | 99,354 |
| Identicam Systems Canada Ltd | 91,213 |
| Imex Systems Inc | 387,160 |
| Imperial Oil | 66,323 |
| Industrial Marking Systems Canada Inc | 61,456 |
| Information Builders (Canada) Inc | 176,585 |
| Infosat Telecommunications | 59,604 |
| Infrastructure Interior Design Inc | 117,093 |
| Innogenetics | 190,008 |
| Insight Information Co | 64,901 |
| Institute for Clinical Evaluation Sciences in Ontario | 58,011 |
| Integrated Office Interiors | 59,043 |
| Interdev Technologies Inc | 62,615 |
| Interfax Systems Inc | 51,093 |
| Interlink Computer Services | 155,707 |
| Inter Medico | 382,203 |
| Intertec Security and Investigation Ltd | 339,777 |
| Intria-Hp Corporation | 1,198,520 |
| Ipsos-Reid Corporation | 288,300 |
| Iserve Technology Consulting Ltd | 1,342,741 |
| J D Looseleaf Advertising Specialties Co Ltd | 50,112 |
| JSW and Associates | 70,477 |
| Jacob, Judith M | 57,646 |
| Janssen-Ortho Inc | 11,336 |
| Johnson Diversey Canada Inc | 55,431 |
| John M. Johnson | 56,848 |
| Jones, Dr. Ann D | 55,054 |
| Jones, C. L | 108,758 |
| KPMG LLP | 238,654 |
| Kajander, Ruth E | 54,417 |
| Kamachi, Dr. Yoshihiro | 53,605 |
| Kanatek Technologies Inc | 210,806 |
| Karioss Inc | 50,000 |
| Kasten Chase Applied Research | 80,253 |
| Kelly, Dr. Peter F | 53,741 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Keren, Dr. Ron | $62,603 |
| Kerr Norton Inc | 61,727 |
| Kert, Shayne | 66,599 |
| Knoll North America Corp | 1,020,803 |
| Knowledge Alliance Inc | 82,094 |
| Knowles Consultancy Services Inc | 247,916 |
| Knowsys Group | 52,239 |
| Kroll Lindquist Avey | 80,279 |
| Kumaran Systems | 87,044 |
| Lakehead Psychiatric Hosptial | 235,838 |
| Lasernetworks | 72,203 |
| Lason Canada Company | 61,027 |
| Lauer's Restaurant Equipment Ltd | 57,303 |
| Law Society of Upper Canada | 63,460 |
| Lazor, Dr. Alina A | 117,732 |
| Learning Tree International | 57,731 |
| Lecker, Eric Adam | 52,957 |
| Les Textes au Point Inc | 69,155 |
| Lexsys Networks Inc | 443,272 |
| Lyreco (Canada) Inc | 224,592 |
| MDS Laboratory Services | 208,339 |
| MTC Leasing | 101,447 |
| Mac Furnished Residences Inc | 215,957 |
| Maclean, Kenneth D | 55,135 |
| Magder, Dr. John H | 79,774 |
| Maher, Doris | 90,673 |
| Malhotra, Dr. B. Ladi | 52,331 |
| Maloney Air Conditioning and Refrigeration Co | 91,189 |
| Mandexin Technology Corporation | 52,761 |
| Marcomm Inc | 175,706 |
| Marshall, Mary A | 197,039 |
| Martin's Storage and Data | 51,911 |
| Max, Dr. Paul | 88,873 |
| Mayatan Group Inc., The | 158,469 |
| Mcardle, Frank E | 58,842 |
| McCaustlin Installation Inc | 60,869 |
| McKenty, Bruce | 55,118 |
| McKesson Canada | 450,932 |
| McMaster University | 213,810 |
| McMillan B. H | 96,821 |
| McNair, John H | 63,560 |
| Meatland | 84,413 |
| Med-Emerg Inc | 452,780 |
| Medex Courier Service | 51,751 |
| Media Buying Services Ltd | 12,306,217 |
| Medical Mart Supplies Ltd | 111,136 |
| Medical Repair Laboratories Inc | 51,741 |
| Med-Ox Diagnostics Inc | 778,277 |
| Metrix Research Inc | 184,742 |
| Micro Age Computer Centres | 103,215 |
| Microfilm Equipment Services Ltd | 69,231 |
| Microsoft Canada Co | 114,868 |
| Millard, Rodney P | 60,159 |
| Millennium Computer Consulting Inc | 394,232 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Millipore (Canada) Ltd | $155,221 |
| Minolta Business Equip. (Canada) Ltd | 80,778 |
| Minuk Construction and Engineering Inc | 385,217 |
| Misco Canada Inc | 72,143 |
| Modis International Company | 95,766 |
| Moffat Kinoshita Architects | 183,828 |
| Momentum Healthware | 322,190 |
| Monitor Company | 84,660 |
| Moon, Jonni | 102,782 |
| Moore Canada | 61,797 |
| Moreland Properties Inc | 255,014 |
| Morrison, George H | 113,448 |
| Motorola Canada Ltd | 55,493 |
| Mottershead and Associates Inc | 90,052 |
| Mount Sinai Hospital | 212,987 |
| Murphy Hilgers Architects Inc | 829,800 |
| NALC Holdings Inc | 191,080 |
| National Data Corporation of Canada | 1,044,868 |
| Natrel (Ontario) Inc | 275,905 |
| Nemetz, Theodore | 70,456 |
| Neopost Canada Limited | 67,786 |
| Netrus Inc | 1,847,846 |
| Newman, Michael D | 92,511 |
| Niagara Info-Train Systems Ltd | 353,191 |
| Nicol, Alexander R | 50,076 |
| Nipissing Area Joint Hospitals | 255,517 |
| Noble Consulting Inc | 161,800 |
| North Bay General Hospital | 127,271 |
| North Bay Hydro | 246,276 |
| North Bay Psychiatric Hospital | 555,919 |
| Northeast Mental Health Centre | 195,933 |
| Northern Communication Services Ltd | 71,605 |
| Northern Telephone | 51,546 |
| North Ontario Food Sales | 51,407 |
| Nova Century Scientific (NCS) | 127,683 |
| Nunez, Ann Matthews | 68,632 |
| Olsen, Dr. Jeanine | 85,261 |
| Omnicom Professional Language Services Ltd | 86,969 |
| O'Neill, Patrick M | 70,988 |
| Ontario Clean Water Agency | 133,203 |
| Ontario Guard Services Inc | 159,208 |
| Ontario Hospital Association | 266,063 |
| Ontario Medical Association | 88,162 |
| Ontario Public Health Association | 117,095 |
| Ontario Realty Corp | 36,330,297 |
| Oracle Corporation Canada Inc | 202,858 |
| Osburn Associates Architect Inc | 52,809 |
| O-Two Systems International Inc | 286,544 |
| Oxoid Inc | 365,428 |
| P. W. Lewis Employee Relations | 68,825 |
| PSTG Consulting | 750,254 |
| Pagenet Canada | 132,610 |
| Partnering and Procurement Inc | 629,305 |
| Paterson Macdougall Barristers, Solicitors | 94,762 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Patrick R. Allen Consulting Inc | $172,892 |
| Patton, Lora M | 95,040 |
| Paul Demers et Fils Inc | 4,860,708 |
| Penetanguishene Mental Health Center | 665,280 |
| Penetanguishene, Town of | 72,487 |
| Penta Corporation | 235,807 |
| Perkinelmer Canada Inc | 227,770 |
| Petro-Canada | 124,967 |
| Pham, Dr. Hoa | 154,880 |
| Pharma Plus Drugmarts Ltd | 296,498 |
| Phoenix Information Systems Ltd | 204,375 |
| Pitney-Bowes of Canada Ltd | 445,582 |
| Plan Group Electrical Division | 96,134 |
| Point to Point Communications | 57,040 |
| Polar Bear Corporate Education Solutions | 123,165 |
| Polaroid Canada Inc | 85,035 |
| Postage On Call | 80,008 |
| Powell, Eauleen E | 105,190 |
| Praxair Canada Inc | 75,293 |
| Premiers Council On Canadian Health Awareness | 2,282,000 |
| Prendergast, Dr. P. J | 137,574 |
| Print Three Inc | 58,645 |
| Printland Plus | 115,991 |
| Private Financial Research Corporation | 942,427 |
| Procom Professional Computer Consultants Ltd | 2,812,593 |
| Progestic International Inc | 302,182 |
| Programmers Paradise Canada Inc | 104,524 |
| Pro-Lab Inc | 77,332 |
| Propharm Limited | 1,571,465 |
| Protector Canada Inc | 57,844 |
| Providence Health Care | 171,990 |
| Province of Nova Scotia - Ministry of Finance | 57,797 |
| Psychiatry On-Call Group | 476,801 |
| Pumpernickel's Deli | 67,804 |
| Purolator Courier Ltd | 759,775 |
| Quantum Management Services | 458,208 |
| Quelab Laboratories Inc | 58,408 |
| R. Freeman Lock and Door Service | 55,144 |
| RBJ Health Management Associates | 243,900 |
| RCM Technologies | 79,681 |
| RGS Consulting Services Inc | 286,082 |
| RHB Consulting and Associates | 56,753 |
| Rae-Grant, Dr. Quentin | 59,105 |
| Rational Software Corp | 658,244 |
| Ricoh Canada Inc | 66,066 |
| Robertson, Dr. Jeffrey | 93,427 |
| Roche Diagnostic Systems | 1,345,273 |
| Rogers AT and T Wireless Inc | 629,481 |
| Rosario, Dr. Joan Del | 154,999 |
| Rouge Valley Health System | 51,188 |
| Rowland Auto Electric Inc | 307,171 |
| Runners, Fox | 71,504 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| S2 Systems Inc | $190,172 |
| SNC-Lavalin Profac Inc | 5,422,536 |
| SNS System Inc | 538,602 |
| SPSS Inc | 61,860 |
| Saint Joseph's General Hospital, Thunderbay | 279,607 |
| Saint Joseph's Health Centre, London | 123,070 |
| Securitas Canada Ltd | 210,428 |
| Sedore, Daniel and Michelle | 151,150 |
| Seguin, Dr. John P | 50,140 |
| Sensible Security Solutions | 175,940 |
| Servicemaster | 222,806 |
| Shell Canada Products Ltd | 134,649 |
| Shell Jacobs Lawyers | 198,005 |
| Sheppard, Dr. Robert R | 55,402 |
| Sheraton Centre Toronto Hotel | 58,956 |
| Shopper's Drug Mart | 71,681 |
| Shore Consulting Group | 99,929 |
| Sierra Systems Group Inc | 1,101,801 |
| Sigma Aldrich Canada | 98,540 |
| Sim, Dr. Franklin | 104,181 |
| Sitraka Inc | 64,872 |
| Smith and Andersen Electrical Engineering Inc | 67,906 |
| Snajdr, Dr. Oldrich | 92,962 |
| Software Spectrum Canada Ltd | 966,319 |
| Somagen Diagnostics Inc | 120,937 |
| Spectrum 2000 Communications Group Inc | 69,900 |
| Spherion Workforce Architects | 203,031 |
| Spudas, Dr. Alexander | 69,706 |
| Srivastava, Sanjay | 74,914 |
| Staples Business Depot | 107,104 |
| State Group Commercial Limited, The | 72,295 |
| Steacy, Larry Leroy | 57,304 |
| Steelcase Canada Ltd | 1,060,312 |
| Steris Canada Inc | 176,559 |
| Stevens Company Limited, The | 61,352 |
| Stewart, Judith | 86,909 |
| Strategic Counsel Inc., The | 98,844 |
| Summit Food Distributors Inc | 659,268 |
| Sunnybrook and Women's College Health Science Centre | 650,872 |
| Sutton Place Hotel | 107,645 |
| Swish Maintenance Ltd | 66,910 |
| Sysco Food Services of Ontario | 1,127,253 |
| Systematix Consultants Inc | 517,180 |
| Systems Plus (598076 Ontario Inc.) | 85,320 |
| TLW Enterprise Inc | 748,631 |
| TMS Ascom Canada Ltd | 383,148 |
| Teknion Furniture Systems | 954,368 |
| Teleco Supply Company Ltd | 86,864 |
| Telizon Inc | 51,691 |
| Telus Enterprise Solutions | 270,413 |
| Tenet Computer Group Inc | 582,099 |
| Thibert, Doreen | 57,215 |
| Thiinc. Health Inc | 1,589,021 |

## MINISTRY OF HEALTH AND LONG-TERM CARE

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Third Party Services | $95,344 |
| Thunder Bay, City of | 220,474 |
| Thunder Bay Hydro | 199,094 |
| Thunder Bay Regional Hospital | 55,114 |
| Timmins, Alex | 61,662 |
| Todres Leadership Counsel | 77,616 |
| Togethersoft | 56,331 |
| Toronto District Health Council | 69,408 |
| Toronto East General and Orthopaedic Hospital | 105,032 |
| Toronto Rehabilitation Institute | 492,052 |
| Toronto Transit Commission | 88,642 |
| Torwood Associates Ltd | 73,126 |
| Toshiba of Canada Ltd | 272,786 |
| To the Point Office Consultants Inc | 196,730 |
| Towers Perrin | 60,800 |
| Tran, Dr. Simone | 120,915 |
| Transworld Paper Ltd | 84,115 |
| Trent Drug Wholesale Ltd | 175,883 |
| Tri Co Printing Inc | 98,183 |
| Tritech Software Systems | 2,799,992 |
| Trow Consulting Engineers Ltd | 57,680 |
| Trypuc, Joann Marie | 51,940 |
| UPI Inc | 51,295 |
| Union Gas of Canada Ltd | 485,190 |
| Unis Lumin Inc | 1,863,135 |
| Unisource Canada Inc | 75,182 |
| University of Toronto | 116,539 |
| University of Western Ontario | 170,840 |
| VWR International Ltd | 298,824 |
| Vida Vaitonis and Associates | 88,848 |
| Vancouver/Richmond Health Board | 131,070 |
| Van Valkenburg Communications | 133,234 |
| Viromed Laboratories Inc | 117,925 |
| Voyageur Airways Ltd | 51,775 |
| Waters Limited | 63,064 |
| Web Front Communications Inc | 170,984 |
| Westpark Hospital | 99,922 |
| Whitby Hydro Electric Commission | 867,522 |
| Whitby Mental Health Center | 898,808 |
| Willis, Barbara | 58,061 |
| Willmann, Regina | 50,034 |
| Wolseley Mechanical | 87,591 |
| Woodbine Truck Centre Ltd | 158,152 |
| Wood Wyant Inc | 139,787 |
| Wright, Dr. Charles J | 61,000 |
| Xerox Canada Ltd | 1,085,584 |
| Xwave | 92,488 |
| Younger, Dr. James | 57,362 |
| Z R Management Systems Inc | 142,200 |
| Accounts under $50,000 | 35,509,187 |
| *Subtotal Materials, Supplies, Etc* | $334,576,295 |

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Cabinet Office | $380,155 |
| Agriculture and Food | 75,200 |
| Attorney General | 6,595,715 |
| Community, Family and Children's Services | 753,836 |
| Finance | 89,181 |
| Labour | 276,660 |
| Management Board Secretariat | 33,695,502 |
| Natural Resources | 600,481 |
| Public Safety and Security | 7,303,870 |
| Transportation | 4,536,786 |
| Accounts under $50,000 | 100,729 |
| Total Payments to Other Ministries | $54,408,115 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Community, Family and Children's Services | 2,136,225 |
| Management Board Secretariat | 139,831 |
| Public Safety and Security | 3,378,378 |
| Tourism and Recreation | 125,019 * |
| Accounts under $50,000 | 160,244 |
| Total Payments from Other Ministries | $5,939,697 |

LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES

| | |
|---|---|
| Community, Family and Children's Services | 84,754 |
| Accounts under $50,000 | 24,217 |
| Total Recoveries from Other Ministries/Activities/Agencies | $108,971 |

| | |
|---|---|
| TOTAL MATERIALS, SUPPLIES, ETC | $382,935,742 |
| **TOTAL OTHER PAYMENTS** | **$382,935,742** |

**STATUTORY**

MINISTERS' SALARY:

| | |
|---|---|
| Hon. T. Clement | |
| April 1, 2002 to March 31, 2003 | 35,006 |
| Hon. D. Newman | |
| April 15, 2002 to March 31, 2003 | 15,271 |
| Hon. H. Johns | |
| April 1, 2002 to April 14, 2002 | 618 |
| Total Ministers' Salary | $50,895 |

PARLIAMENTARY ASSISTANTS' SALARY:

| | |
|---|---|
| J. O'Toole | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| B. Maves | |
| April 1, 2002 to April 23, 2003 | 756 |
| Total Parliament. Assist. Salary | $11,834 |

*Cost-shared by Tourism, Recreation and Culture.

## MINISTRY OF HEALTH AND LONG-TERM CARE

### STATUTORY (CONT'D)

Government Pharmacy Account

| | |
|---|---|
| Abbott Laboratories Ltd | $107,623 |
| Alcon Canada Inc | 107,332 |
| Allied Medical Instruments Inc | 127,480 |
| Apotex Inc | 713,933 |
| Astrazeneca | 1,042,380 |
| Aventis Pasteur Limited | 36,020,179 |
| Aventis Pharma Inc | 124,458 |
| Bayer Inc | 98,580 |
| Bio Nuclear Diagnostics Inc | 822,952 |
| Bristol-Myers Squibb Canada Inc | 159,380 |
| Colgate-Palmolive Canada Inc | 71,555 |
| DC Labs Limited | 107,786 |
| Eli Lilly and Co (Canada) Ltd | 2,417,972 |
| Fisher Scientific Ltd | 69,087 |
| Genpharm Inc | 98,283 |
| GlaxoSmithKline Consumer Healthcare Inc | 2,130,207 |
| ICN Canada Ltd | 410,183 |
| Janssen-Ortho Inc | 645,447 |
| King Pharmaceuticals Inc | 167,667 |
| Laboratoire Atlas Inc | 406,288 |
| Lander Compamy Canada Ltd | 183,315 |
| Lundbeck Canada Inc | 299,296 |
| Marathon Management Company | 362,086 |
| Medical Mart Supplies Ltd | 250,591 |
| Merck Frosst Canada Ltd | 9,583,459 |
| Morgan/Scott Group Inc , The | 68,573 |
| Novartis Consumer Health Canada Inc | 7,135,299 |
| Novartis Pharmaceuticals Canada Inc | 58,221 |
| Novopharm Limited | 146,834 |
| Pfizer Canada Inc | 645,802 |
| Pharmacia Canada Inc | 154,334 |
| Pharmascience Inc | 654,453 |
| Purdue Pharma Inc | 217,608 |
| Ratiopharm Inc | 198,844 |
| Receiver General for Canada | 24,148,410 |
| Solvay Pharma Inc | 66,724 |
| Source Medical Corporation | 159,893 |
| Stevens Company Limited, The | 64,733 |
| VWR International Ltd | 131,135 |
| Wyeth Canada | 4,836,291 |
| Accounts under $50000 | 1,231,446 |
| *Subtotal Government Pharmacy Account* | $96,446,119 |
| Less: Distribution and Cash Sales | $83,381,792 |
| Total Government Pharmacy Account | $13,064,327 |
| **TOTAL STATUTORY** | **$13,127,056** |

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. Ernie Eves
Hon. Brenda Elliott

**SUMMARY OF EXPENDITURE**

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $2,323,879 |
| EMPLOYEE BENEFITS | 556,156 |
| TRAVELLING EXPENSES | 94,301 |
| TRANSFER PAYMENTS | 131,162 |
| OTHER PAYMENTS | 958,208 |
| | $4,063,706 |
| STATUTORY | 12,439 |
| **TOTAL EXPENDITURE, MINISTRY OF INTERGOVERNMENTAL AFFAIRS** | **$4,076,145** |

## DETAILS OF EXPENDITURE VOTED

**SALARIES AND WAGES**

| | |
|---|---|
| Public service/Crown/Other employees | $2,233,706 |
| TEMPORARY HELP SERVICES: | |
| Accounts under $50,000 | 7,834 |
| Total Temporary Help Services | $7,834 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 82,339 |
| Total Payments to Other Ministries | $82,339 |
| **TOTAL SALARIES AND WAGES** | **$2,323,879** |

**EMPLOYEE BENEFITS**

| | |
|---|---|
| Canada Pension Plan | 63,867 |
| Union Service Pension Plan<br>Public Service Pension Plan | 100,138 |
| Unfunded Liability Union Pension Plan/<br>Public Service Pension Plan | 134,000 |
| Accounts under $50,000 | 258,151 |
| **TOTAL EMPLOYEE BENEFITS** | **$556,156** |

**TRAVELLING EXPENSES**

| | |
|---|---|
| Hon. Brenda Elliot | 1,088 |
| R. Peebles | 12,107 |
| Accounts under $10,000 | 81,106 |
| **TOTAL TRAVELLING EXPENSES** | **$94,301** |

**TRANSFER PAYMENTS**

| | |
|---|---|
| Accounts under $120,000 | $131,162 |
| **TOTAL TRANSFER PAYMENTS** | **$131,162** |

**OTHER PAYMENTS**

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC: | |
| GE Capital IT Solutions Inc. | 82,649 |
| Ontario Realty Corporation | 370,341 |
| Accounts under $50,000 | 416,126 |
| *Subtotal Materials, Supplies, Etc.* | $869,116 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Education | 105,400 |
| Accounts under $50,000 | 68,414 |
| Total Payments to Other Ministries | $173,814 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Enterprise, Opportunity and Innovation | 84,722 |
| Total Payments from Other Ministries | $84,722 |
| TOTAL MATERIALS, SUPPLIES, ETC | $958,208 |
| **TOTAL OTHER PAYMENTS** | **$958,208** |

**STATUTORY**

| | |
|---|---|
| MINISTER'S SALARY: | |
| Hon. Brenda Elliot<br>April 1, 2002 to April 14, 2002 | 1,361 |
| Total Minister's Salary | $1,361 |
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| Raminder Gill<br>April 24, 2002 to March 31, 2003 | 11,078 |
| Total Parliament. Assist. Salary | $11,078 |
| **TOTAL STATUTORY** | **$12,439** |

## MINISTRY OF LABOUR

Hon. Brad Clark, Minister

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $67,267,986 |
| EMPLOYEE BENEFITS | 13,425,126 |
| TRAVELLING EXPENSES | 3,532,351 |
| TRANSFER PAYMENTS | 30,000 |
| OTHER PAYMENTS | 33,222,762 |
| | $117,478,225 |
| STATUTORY | 46,839 |
| **TOTAL EXPENDITURE, MINISTRY OF LABOUR** | **$117,525,064** |

### DETAILS OF EXPENDITURE

### VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $81,385,831 |
| TEMPORARY HELP SERVICES: | |
| Adecco Canada Inc | 66,118 |
| Marberg & Associates Ltd | 66,881 |
| People Bank, The | 117,141 |
| Profile Personnel Consultants | 61,292 |
| Protemps | 69,650 |
| Tosi Placement Services Inc | 262,067 |
| Accounts under $50,000 | 602,481 |
| Total Temporary Help Services | $1,245,630 |
| PAYMENTS TO OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Public Safety & Security | 96,105 |
| Accounts under $50,000 | 60,722 |
| Total Payments to Other Ministries Activities and Agencies | $156,827 |
| PAYMENTS FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Cabinet Office | 50,481 |
| Consumer & Business Services | 90,554 |
| Environment & Energy | 79,513 |
| Finance | 172,044 |
| Labour | 79,369 |
| Legal Aid Ontario | 93,228 |
| Natural Resources | 104,648 |
| OPSEU | 87,408 |
| Transportation | 118,639 |
| Accounts under $50,000 | 192,899 |
| Total Payments from Other Ministries, Activities and Agencies | $1,068,783 |

### SALARIES AND WAGES (CONT'D)

| | |
|---|---|
| LESS: RECOVERIES FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES | |
| Consumer and Business Services | $3,889,447 |
| Enterprise, Opportunity & Innovation | 322,368 |
| Labour | 2,982,705 |
| Public Security & Safety | 78,029 |
| Workplace Safety & Insurance Board | 7,114,777 |
| Accounts under $50,000 | 64,193 |
| Total Recoveries from Other Ministries, Activities & Agencies | $14,451,519 |
| **TOTAL SALARIES AND WAGES** | **$67,267,986** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 180,170 |
| Canada Pension Plan | 2,312,302 |
| Dental Plan | 921,215 |
| Employer Health Tax | 1,562,823 |
| Employment Insurance | 1,484,692 |
| Group Life Insurance | 161,390 |
| Long Term Income Protection | 1,111,390 |
| Maternity/Parental/Adoption/ Leave Allowances | 282,087 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 5,121,852 |
| Severance Pay | 1,350,490 |
| Supplementary Health and Hospital Plan | 1,582,775 |
| Workplace Safety & Insurance Board | 301,597 |
| Accounts under $ 50,000 | 63,404 |
| Total Payments for Benefits | $16,436,187 |
| PAYMENTS TO OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Accounts under $50,000 | 31,267 |
| Total Payments to Other Ministries Activities and Agencies | $31,267 |
| PAYMENTS FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Accounts under $50,000 | 203,851 |
| Total Payments from Other Ministries, Activities and Agencies | $203,851 |
| LESS: RECOVERIES FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES | |
| Consumer and Business Services | 759,860 |
| Enterprise, Opportunity & Innovation | 66,004 |
| Labour | 560,266 |
| Workplace Safety & Insurance Board | 1,417,038 |
| Accounts under $50,000 | 35,309 |
| Total Recoveries from Other Ministries, Activities and Agencies | $2,838,477 |
| **TOTAL EMPLOYEE BENEFITS** | **$13,425,126** |

## MINISTRY OF LABOUR

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Brad Clark | $2,233 |
| Hon. Chris Stockwell | 672 |
| Spina, Joe | 102 |
| Kivisto, Paavo | 14 |
| Hutcheon, Jill | 8,862 |
| Arnott, Bruce | 17,032 |
| Askin, Robert | 13,916 |
| Aucoin, Normand | 12,127 |
| Ballanger-Michaud, Candys | 22,370 |
| Baxter, Gordon | 11,457 |
| Beal, Donna | 19,024 |
| Beatch, Daniel | 13,561 |
| Blackman, Dillon | 21,877 |
| Boeswald, Joseph | 11,049 |
| Bowman, James | 29,691 |
| Boychuk, Susan | 10,174 |
| Breckenridge, Jim | 15,844 |
| Brideau, Roger | 23,138 |
| Bucik, Patricia | 24,413 |
| Bull, Diane | 25,015 |
| Burke, Caroline | 11,290 |
| Burke, Douglas | 10,399 |
| Caldwell, Joyce | 43,251 |
| Clark, Gord | 22,973 |
| Cormier, J.W | 15,508 |
| Da Silva, Fernando | 49,219 |
| Davis, Wayne K | 23,690 |
| Deschamps, Carolyn | 11,275 |
| Dresner, Barbara | 12,211 |
| El-Nasrallah, Bill | 11,051 |
| File, Robert | 14,065 |
| Finch, Susan | 11,262 |
| Furanna, Mary Beth | 32,134 |
| Gallant, Nicole | 11,631 |
| Garrity, G R | 17,315 |
| Genesove, Leon | 10,032 |
| Hall, Donald C | 20,612 |
| Halonen, Jorma | 23,154 |
| Hamilton, Richard | 10,166 |
| Harte, Anthony | 17,350 |
| Heerema, Fred | 17,398 |
| Hill, Denise | 11,005 |
| Hoad, Anna | 25,428 |
| Hodder, Mary | 17,856 |
| Howe, Denise | 19,893 |
| Hudson, Edgar | 14,142 |
| Hunt, Edward | 21,120 |
| Jackson, William | 11,317 |
| Janisse, Bruce B | 23,927 |
| Kat, Michael | 12,951 |
| Knap, Vincent | 19,077 |
| Laframboise, Rene | 11,180 |
| Long, Gregory | 31,896 |
| Lurie, Doreen | 12,125 |
| Mann, Myrna | 36,142 |
| Mather, John L | 23,588 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| McBride, Douglas | $10,305 |
| McVeigh, Jackie | 20,032 |
| Miller, John | 26,291 |
| Nelson, Dennis | 12,119 |
| Nichols, Cathy | 11,629 |
| O'Donnell, Jim | 11,333 |
| Onyschuk, Robert | 11,578 |
| Ostrom, Paul | 14,172 |
| Pakalnis, Victor | 24,996 |
| Parson, Diane | 10,521 |
| Pearson, Reg | 18,793 |
| Perrier, Michel | 28,739 |
| Phillips, Tom | 21,787 |
| Quinn, John | 25,405 |
| Raeburn-Gibson, Richard | 38,497 |
| Ross, Louise E | 11,686 |
| Ruzycki, Janet J | 20,561 |
| Ryan, Michele | 31,526 |
| Shirlow, Joan | 13,149 |
| Simon, Paul | 10,506 |
| Sinding, Robert P | 37,982 |
| Sormin, Edwin | 11,737 |
| Stewart, Herman | 52,318 |
| Suhr, Bonnie | 10,644 |
| Swearengen, Doug | 16,540 |
| Tonellato, Eric | 34,051 |
| Tonellato, John | 34,960 |
| Udasco, Glicerio R | 21,903 |
| Vigar, Alexander | 33,433 |
| Watson, Darcy | 10,181 |
| Wilson, Wes | 33,862 |
| Wood, Daniel | 16,356 |
| Accounts under $10,000 | 1,874,555 |
| **TOTAL TRAVELLING EXPENSES** | **$3,532,351** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Provincial Building & Construction | 225,000 |
| Accounts under $120,000 | 80,878 |
| *Subtotal Transfer Payment* | $305,878 |
| PAYMENTS FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Accounts under $120,000 | 50,878 |
| Total Payments from Other Ministries, Activities and Agencies | $50,878 |
| LESS: RECOVERIES FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES | |
| Workplace Safety & Insurance Board | 225,000 |
| Total Recoveries from Other Ministries, Activities and Agencies | $225,000 |
| **TOTAL TRANSFER PAYMENTS** | **$30,000** |

## MINISTRY OF LABOUR

### OTHER PAYMENTS

| MATERIALS, SUPPLIES, ETC.: | |
|---|---|
| Abramsky, R.H | $75,361 |
| Adapsys | 199,926 |
| Ajilon | 869,363 |
| Aon Reed Stenhouse Inc | 102,706 |
| ARI Financial Services Inc | 594,535 |
| Asset Computer Personnel Ltd | 740,960 |
| AT&T Canada | 102,826 |
| Avian Engineering Inc | 198,499 |
| Baka Communications Inc | 70,680 |
| BEA Systems, Inc | 123,116 |
| Bell Canada | 483,212 |
| Bell Mobility | 58,028 |
| Bowdens Media Monitoring Ltd | 60,613 |
| Brown, R. M | 143,220 |
| Burntsand | 471,500 |
| Business Depot | 51,515 |
| Canada Post Corp | 125,166 |
| Canberra Co | 168,390 |
| Carswell A Division of Thomson Can | 62,404 |
| CDIT | 163,768 |
| CGI ISMC Inc | 103,234 |
| Chartwell Inc | 50,577 |
| Cognicase | 282,468 |
| Compaq Canada Inc | 781,671 |
| Compaq Financial Services Canada | 132,505 |
| CSA International | 50,299 |
| CSI Consulting | 305,644 |
| Deloitte & Touche LLP | 213,719 |
| Eagle Professional Resources Inc | 188,875 |
| EDS Canada Inc | 1,996,763 |
| Envirotech Office Systems Inc | 87,435 |
| Ford Credit Canada Ltd | 170,525 |
| Four Office Automation Ltd | 143,866 |
| Fuel Advertising Inc | 158,672 |
| Gartner Group Inc | 781,319 |
| GE IT Solutions Inc | 4,373,852 |
| Giga Information Group, Inc | 122,695 |
| Grand & Toy Ltd | 451,384 |
| GSI International Consulting Group | 528,753 |
| Harris, D | 55,692 |
| Herlich, Bram | 70,731 |
| Hewlett-Packard (Canada Co) | 1,482,313 |
| Hewlett-Packard Financial Canada Co | 375,935 |
| Hutchinson Smiley Ltd | 179,220 |
| IBM Canada Ltd | 433,975 |
| Imex Systems Inc | 294,846 |
| Intercon Security Ltd | 91,567 |
| Knowsys Group Ltd | 223,999 |
| Lee, Gerry | 82,460 |
| Leighton, D.J | 108,869 |
| Levitt Safety Ltd | 66,237 |
| LGS Group Inc | 52,756 |
| Mastech Emplifi Ltd | 115,691 |
| McCarthy Tetrault LLP | 164,180 |
| McCaustlin Installations Inc | 99,652 |

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
|---|---|
| Mercury Interactive Corporation | $88,816 |
| Meta Group | 72,709 |
| Mobility Canada | 261,703 |
| Netstar Solutions Inc | 279,825 |
| Novell Canada Ltd | 71,280 |
| Once Corporation | 167,085 |
| OnCorp Direct Inc | 140,686 |
| Oracle Corporation | 105,177 |
| Petryshen, Ken | 87,393 |
| Pitney Bowes | 71,620 |
| Profac Facilities Management Services Inc | 148,989 |
| Professional Computer Consultants Group Ltd | 1,261,416 |
| Progestic International Inc | 136,710 |
| Purolator Courier Ltd | 93,831 |
| Rational Software Canada Inc | 66,891 |
| Relizon | 102,142 |
| Resource Environmental Assoc Ltd | 52,207 |
| Ricoh Canada | 103,668 |
| Rogers AT&T | 81,336 |
| Ryerson University | 70,681 |
| Samsung Telecommunications America, Inc | 158,815 |
| Sensible Security Solutions | 130,356 |
| Sierra Systems | 283,321 |
| Softchoice Corporation | 1,259,475 |
| Stewart, Susan | 74,127 |
| Swansea Computer Specialists Ltd | 278,970 |
| Telus Enterprise Solutions Partnership | 160,370 |
| Tenet Computer Group Inc | 2,229,592 |
| To The Point Office Consultants Inc | 60,880 |
| Toshiba of Can. Ltd | 110,561 |
| University of Toronto | 203,669 |
| Visionmax Solutions Inc | 423,314 |
| Xerox Canada | 213,510 |
| Zurich Canadian Holdings Ltd | 99,963 |
| Accounts under $50,000 | 5,370,778 |
| *Subtotal Other Payments* | $34,210,033 |

| PAYMENTS TO OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
|---|---|
| Attorney General | 4,020,681 |
| Finance | 1,895,822 |
| Labour | 8,502,998 |
| Management Board Secretariat | 6,760,524 |
| Ontario Realty Corp | 10,252,343 |
| Accounts under $50,000 | 50,267 |
| Total Payments to Other Ministries Activities and Agencies | $31,482,635 |

## MINISTRY OF LABOUR

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES:

| | |
|---|---|
| Agriculture and Food | $54,346 |
| Consumer and Business Services | 581,612 |
| Education | 56,214 |
| Environment and Energy | 67,473 |
| Health and Long Term Care | 151,327 |
| Natural Resources | 104,436 |
| Public Safety and Security | 144,136 |
| Transportation | 70,581 |
| Workplace Safety & Insurance Appeals Tribunal | 53,899 |
| Accounts under $50,000 | 95,607 |
| Total Payments from Other Ministries, Activities and Agencies | $1,379,631 |

LESS: RECOVERIES FROM OTHER MINISTRIES, ACTIVITIES & AGENCIES

| | |
|---|---|
| Consumer & Business Services | 16,278,666 |
| Enterprise, Opportunity & Innovation | 4,899,232 |
| Environment & Energy | 660,600 |
| Finance | 86,318 |
| Health & Long Term Care | 112,620 |
| Labour | 4,881,440 |
| Management Board Secretariat | 599,338 |
| Natural Resources | 96,161 |
| Ontario Racing Commission | 69,067 |
| Public Safety & Security | 249,181 |
| Tourism & Recreation | 153,251 |
| Transportation | 50,264 |
| Workplace Safety and Insurance Board | 2,308,602 |
| Accounts under $50,000 | 645,535 |
| Total Recoveries from Other Ministries, Activities & Agencies | $31,090,275 |

| | |
|---|---|
| TOTAL MATERIALS, SUPPLIES, ETC. | $33,222,762 |
| **TOTAL OTHER PAYMENTS** | **$33,222,762** |

### STATUTORY

MINISTER'S SALARY:

| | |
|---|---|
| Hon. Brad Clark<br>April 15, 2002 to March 31, 2003 | 33,644 |
| Hon. Chris Stockwell<br>April 1 to April 14, 2002 | 1,361 |
| Total Minister's Salary | $35,005 |

### STATUTORY (CONT'D)

PARLIAMENTARY ASSISTANT'S SALARY:

| | |
|---|---|
| Joseph Spina<br>April 24, 2002 to March 31, 2003 | $11,078 |
| Bill Murdoch<br>April 1 to April 23, 2002 | 756 |
| Total Parliament. Assistant's Salary | $11,834 |

| | |
|---|---|
| **TOTAL STATUTORY** | **$46,839** |

## OFFICE OF THE LIEUTENANT GOVERNOR OF ONTARIO

Hon. James K. Bartleman

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $510,641 |
| EMPLOYEE BENEFITS | 125,678 |
| OTHER PAYMENTS | 450,565 |
| **TOTAL EXPENDITURE, OFFICE OF THE LIEUTENANT GOVERNOR** | **$1,086,884** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $504,398 |
| TEMPORARY HELP SERVICES: | |
| Accounts under $50,000 | 6,243 |
| Total Temporary Help Services | $6,243 |
| **TOTAL SALARIES AND WAGES** | **$510,641** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Canada Pension Plan | 17,708 |
| Dental Plan | 15,048 |
| Employment Insurance | 11,493 |
| Group Life Insurance | 983 |
| Long Term Income Protection | 4,654 |
| Severance Pay and Separation Benefits | 12,449 |
| Supplementary Health & Hospital Plan | 7,614 |
| Union Pension Plan/ Public Service Pension Plan | 55,729 |
| **TOTAL EMPLOYEE BENEFITS** | **$125,678** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Accounts under $50,000 | 329,765 |
| TOTAL MATERIALS, SUPPLIES, ETC | $329,765 |
| Lieutenant Governor's Discretionary Allowance | $120,800 |
| Total Lieutenant Governor's Discretionary Allowance | $120,800 |
| **TOTAL OTHER PAYMENTS** | **$450,565** |

## MANAGEMENT BOARD SECRETARIAT

Hon. David H. Tsubouchi, Minister

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $75,714,000 |
| EMPLOYEE BENEFITS | 136,677,085 |
| TRAVELLING EXPENSES | 2,711,089 |
| TRANSFER PAYMENTS | 146,600 |
| OTHER PAYMENTS | 288,279,877 |
| | $503,528,651 |
| STATUTORY | 293,228 |
| **TOTAL EXPENDITURE, MANAGEMENT BOARD SECRETARIAT** | **$503,821,879** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $141,352,031 |

| TEMPORARY HELP SERVICES: | |
|---|---|
| Adecco | 104,483 |
| Altis Human Resources | 63,332 |
| Blackwood Consultants Inc | 60,474 |
| Campbell Morden Inc | 226,993 |
| Drake International Inc | 69,784 |
| H.R. Associates | 4,356,950 |
| Jensen and Scott Consultants | 67,518 |
| KAS Group of Companies | 67,045 |
| Keith Bagg Staffing Resources | 77,770 |
| Kelly Services Ltd | 112,188 |
| Level A Inc | 384,034 |
| P D Bureau (England) | 171,441 |
| Pinstripe Personnel Inc | 89,794 |
| Profile Personnel Consultants | 236,774 |
| Quantum Management Services | 84,868 |
| Spherion Workforce Architects | 130,548 |
| Staffworks Employment | 93,220 |
| The People Bank | 226,746 |
| Tosi Placement Services Inc | 100,315 |
| Accounts under $50,000 | 579,718 |
| Total Temporary Help Services | $7,303,995 |

| PAYMENTS TO OTHER MINISTRIES: | |
|---|---|
| Attorney General | 288,190 |
| Cabinet Office | 81,106 |
| Community, Family and Children's Services | 177,354 |
| Environment and Energy | 79,265 |
| Finance | 283,030 |
| Health and Long Term Care | 172,643 |
| Municipal Affairs and Housing | 71,048 |
| Natural Resources | 119,215 |
| Office of the Assembly | 85,657 |

### SALARIES AND WAGES (CONT'D)

| PAYMENTS TO OTHER MINISTRIES (CONT'D): | |
|---|---|
| Public Safety and Security | $179,457 |
| Accounts under $50,000 | 217,361 |
| Total Payments to Other Ministries | $1,754,326 |

| PAYMENTS FROM OTHER MINISTRIES: | |
|---|---|
| Attorney General | 73,047 |
| Community, Family and Children's Services | 68,537 |
| Consumer and Business Services | 72,116 |
| Environment and Energy | 71,309 |
| Finance | 397,454 |
| Health and Long Term Care | 130,267 |
| Labour | 82,497 |
| Municipal Affairs and Housing | 97,383 |
| Public Safety and Security | 113,416 |
| Transportation | 98,470 |
| Accounts under $50,000 | 84,846 |
| Total Payments from Other Ministries | $1,289,342 |

| LESS: RECOVERIES FROM OTHER MINISTRIES | |
|---|---|
| Accounts under $50,000 | 73,407,010 |
| Total Recoveries from Other Ministries | $73,407,010 |

| | |
|---|---|
| **TOTAL SALARIES AND WAGES** | **$75,714,000** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 624,584 |
| Canada Pension Plan | 4,239,982 |
| Dental Plan | 1,519,190 |
| Employer Health Tax | 2,752,987 |
| Employment Insurance | 2,785,333 |
| Group Life Insurance | 228,420 |
| Leave Allowances | 627,236 |
| Long Term Income Protection | 1,388,127 |
| Severance Pay and Separation Benefits | 2,533,556 |
| Supplementary Health & Hospital Plan | 2,509,904 |
| Union Pension Plan/ Public Service Pension Plan | 7,595,968 |
| Workplace Safety and Insurance Board | 950,746 |
| Accounts under $50,000 | 33,956 |
| *Subtotal Employee Benefits* | $27,789,989 |

| PAYMENTS TO OTHER MINISTRIES: | |
|---|---|
| Attorney General | 54,819 |
| Accounts under $50,000 | 677,562 |
| Total Payments to Other Ministries | $732,381 |

| PAYMENTS FROM OTHER MINISTRIES: | |
|---|---|
| Accounts under $50,000 | 786,698 |
| Total Payments from Other Ministries | $786,698 |

| LESS: RECOVERIES FROM OTHER MINISTRIES/ACTIVITIES | |
|---|---|
| Accounts under $50,000 | $10,683,208 |
| Total Recoveries from Other Ministries/Activities | $10,683,208 |

## MANAGEMENT BOARD SECRETARIAT

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Total Payments for Benefits | $17,052,464 |

EMPLOYEE AND PENSIONERS BENEFITS (GOVERNMENT CONTRIBUTION):

EXPENDITURES:

| | |
|---|---|
| Canada Life Assurance | 23,537,992 |
| Deputy Ministers' Supplementary Supplementary Benefits Fund | 4,020,000 |
| Ministry of Finance | 86,167,002 |
| Great-West Life Assurance Company | 68,484,917 |
| Manulife Financial | 81,260,892 |
| Ontario Pension Board | 77,457,330 |
| Opseu Pension Trust | 123,798,385 |
| Provincial Judges' Benefits | 10,700,154 |
| Receiver General for Canada | 179,320,997 |
| Supplementary Retirement Benefits Allowance/Insurance Premiums for Retired Employees, etc | 96,954,462 |
| Total Expenditures | $751,702,131 |
| Less: Payment from Other Ministries Employee Payroll Deduction | 13,506,218 |
| Less: Supplementary Retirement Benefits Allowance/Insurance Premiums for Retired Employees, etc | 96,954,462 |
| Employee Benefits Government Contribution | $641,241,451 |

BENEFIT RECOVERIES:

PAYMENT FROM OTHER MINISTRIES:

| | |
|---|---|
| Agriculture and Food | 8,246,016 |
| Office of the Assembly | 7,675,654 |
| Attorney General | 69,973,032 |
| Cabinet Office | 2,420,544 |
| Office of the Chief Election Officer | 281,051 |
| Citizenship | 4,769,469 |
| Community, Family and Children's Services | 57,272,784 |
| Consumer and Business Services | 11,022,478 |
| Culture | 134,000 |
| Enterprise, Opportunity and Innovation | 4,542,200 |
| Education | 12,625,457 |
| Environment and Energy | 20,009,042 |
| Finance | 36,981,993 |
| Francophone Affairs | 162,312 |
| Health and Long Term Care | 64,510,650 |
| Intergovernmental Affairs | 600,900 |
| Labour | 14,363,780 |
| Office of the Lieutenant Governor | 113,043 |
| Management Board Secretariat | 23,793,386 |
| Municipal Affairs and Housing | 9,159,152 |
| Native Affairs Secretariat | 581,539 |
| Natural Resources | 38,909,322 |
| Northern Development and Mines | 4,772,023 |
| Office of the Premier | 358,489 |
| Office of the Provincial Auditor | 1,010,618 |

### EMPLOYEE BENEFITS (CONT'D)

BENEFIT RECOVERIES:

PAYMENT FROM OTHER MINISTRIES:

| | |
|---|---|
| Public Safety and Security | $153,984,931 |
| Tourism and Recreation | 3,835,706 |
| Training, Colleges and Universities | 5,660,556 |
| Transportation | 44,637,772 |
| Ontario Clean Water Agency | 5,704,580 |
| Ontario Financing Authority | 2,632,449 |
| Ontario Place Corporation | 678,159 |
| Ontario Racing Commission | 520,811 |
| Ontario Realty Corporation | 85,640 |
| Ontario Science Centre | 2,463,717 |
| Ontario Tourism Marketing Partnership Com. | 354,113 |
| St. Lawrence Parks Commission | 1,174,929 |
| Workers' Compensation Appeals Tribunal | 1,326,460 |
| Accounts under $50,000 | 1,222,535 |
| Total Payments from Other Ministries | $618,571,292 |

| | |
|---|---|
| Employee and Pensioner Benefits (Government Contributions) | $119,624,621 |
| **TOTAL EMPLOYEE BENEFITS** | **$136,677,085** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Tsubouchi, D | 2,860 |
| Galt, D | 424 |
| Munroe, J | 328 |
| Wettlaufer, W | 230 |
| Bouey, K | 3,688 |
| Allen, C | 11,908 |
| Bahal, S | 10,190 |
| Benn, B | 10,453 |
| Borden, S | 10,556 |
| Bruce, P | 12,458 |
| Burke, J | 13,777 |
| Christensen, L | 10,865 |
| Cohen, S | 11,610 |
| Forrest, C.A | 17,313 |
| Fummerton, J | 29,770 |
| Gauthier, H | 16,822 |
| Georgeff, G | 11,073 |
| Hopps, K.D | 13,939 |
| Innes, J | 12,355 |
| Iwachewski, J | 14,323 |
| Khurana, A | 16,183 |
| Mccalla, J.R | 14,856 |
| Mcdonald, E.Y | 15,146 |
| Migus, D.M | 12,449 |
| Morrison, D | 10,804 |
| Partridge, W.E | 11,835 |
| Patrick, M | 20,894 |
| Ranger, R | 17,584 |
| Romard, J | 20,941 |
| Sheldon, K | 25,478 |

## MANAGEMENT BOARD SECRETARIAT

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| Sherriff, P.G. | $15,850 |
| Accounts under $10,000 | 2,314,127 |
| **TOTAL TRAVELLING EXPENSES** | **$2,711,089** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Accounts under $120,000 | 146,600 |
| **TOTAL TRANSFER PAYMENTS** | **$146,600** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 1st Forms Inc | 66,888 |
| 24 Hour Toner Service Inc | 89,913 |
| 4 Office Automation Ltd | 141,934 |
| A D R Chambers | 160,584 |
| A T & T Canada | 1,379,111 |
| ABC Technologies, Inc | 56,437 |
| Access Information Management | 55,184 |
| Accord Communications Inc | 547,210 |
| ACIS Consulting Inc | 513,083 |
| Acme Pictures | 54,468 |
| Active Canadian Emergency | 92,671 |
| Advance Planning & Communications | 62,171 |
| Ajilon Canada Inc | 2,032,147 |
| AKS Qualacom Group | 124,480 |
| Alliance Envelope Limited | 206,564 |
| Amdahl Canada Ltd | 159,954 |
| Applied Technology Solutions | 415,740 |
| Appsol Consulting Inc | 117,500 |
| Arie Shenkar & Associates Inc | 80,232 |
| Arlene Waite | 58,500 |
| Ascom Hasler Mailing Systems | 305,183 |
| Asset Computer Personnel | 132,596 |
| Avant Imaging & Information | 68,986 |
| Avli Group Ltd | 125,797 |
| B G Consulting Services | 74,959 |
| B M C Software Inc | 986,238 |
| Babbco Office Services Ltd | 417,742 |
| Baker, Keith | 55,600 |
| Basic Group Inc.(The) | 736,744 |
| Bass Associates Ltd | 333,249 |
| Bay Consulting Group Inc | 112,521 |
| BCE Nexxia Inc | 3,073,575 |
| Bea Systems Ltd | 963,999 |
| Bearingpoint(LP) | 177,932 |
| Bell & Howell Ltd | 52,267 |
| Bell Canada | 21,661,424 |
| Bell Mobility Radio Inc | 27,398,499 |
| Bevertec Cst Inc | 89,465 |
| Blue Oaks Solutions Inc | 124,670 |
| Brains II Inc | 1,283,083 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Brambles Canada Inc | $1,425,521 |
| Bruner Business Communication | 71,371 |
| Business Improvement | 195,764 |
| Business Objects Canada Inc | 101,977 |
| Camino Modular Systems Inc | 50,465 |
| Canada Law Book Inc | 57,553 |
| Canada Post Corporation | 4,269,982 |
| Candle Corporation | 810,147 |
| Career Partners International/ Hazell & Associates | 100,062 |
| Carswell | 55,646 |
| CCR International Ltd | 230,007 |
| Central Ontario Web Ltd | 285,498 |
| CGI Information Systems and Management Consultants Inc | 54,828 |
| Charles Novogrodsky and Associates | 56,156 |
| Chartwellirm Inc | 855,785 |
| Clarity Consulting Services | 2,092,370 |
| CNC Global Consulting | 2,746,589 |
| Cognicase | 591,124 |
| Cognos Incorporated | 58,461 |
| Compaq Canada Corp | 86,602 |
| Compas | 151,156 |
| Compass Group Canada | 434,066 |
| Compugen Systems Ltd | 657,412 |
| Computer Associates Canada Ltd | 10,060,930 |
| Compuware Corporation of Canada | 1,842,223 |
| Copywell | 95,672 |
| Corporate Executive Board | 76,274 |
| CSI Consulting Inc | 244,190 |
| CTC | 437,273 |
| Cynthia Webster & Assoc. Ltd | 157,464 |
| Danka Canada Inc | 79,861 |
| Data Business Forms | 366,254 |
| Dataflow | 52,861 |
| Datamark Systems | 391,817 |
| David Hurst | 50,350 |
| Day Advertising Group Inc | 3,732,704 |
| Decima Research | 695,298 |
| Dell Computer Corp | 58,501 |
| Deloitte & Touche | 1,287,085 |
| Designarc Architects Inc | 74,016 |
| DMR Consulting Inc | 146,144 |
| Dye & Durham Co., Ltd., | 60,660 |
| Dyna Lync 2000 Inc | 320,980 |
| EDS Canada Inc | 3,531,822 |
| Eduvision Inc | 68,200 |
| Ekos Research Associates Inc | 95,000 |
| EMC Corporation of Canada | 1,138,289 |
| Enterprise Canada | 82,570 |
| Enterprise Group | 106,615 |
| Entrust | 517,611 |
| Entrust Technologies Limited | 3,029,747 |
| Environics Research Group Ltd | 135,000 |

## MANAGEMENT BOARD SECRETARIAT

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| ERC-Employment Relations | $61,083 |
| Erin Research Inc | 157,850 |
| ESRI Canada Ltd | 60,594 |
| FCB Toronto | 74,015 |
| FGI | 139,614 |
| Filion Wakeley & Thorup | 320,301 |
| Fish'n Canada | 65,000 |
| Flynn Rivard | 130,044 |
| Frisco Bay Industries Ltd | 70,818 |
| Fujitsu Consulting (Canada) | 778,538 |
| G S I | 3,835,777 |
| Gartner Group | 92,528 |
| Gatien Braithwaite | 59,617 |
| GBC Canada Inc | 70,774 |
| GE Capital Information | 5,905,899 |
| Geller Shedletsky & Weiss | 191,990 |
| Georgian College Of Applied | 59,668 |
| Giga Information Group, Inc | 197,126 |
| Global Crossing Conferencing | 245,623 |
| Global Impact Inc | 708,841 |
| Grand & Toy Ltd | 1,250,590 |
| H.R. Associates | 478,012 |
| Harts Upholstered Products Co | 216,050 |
| Hazell & Associates | 155,944 |
| Hewlett-Packard (Canada) Co | 50,586 |
| Hicks Morley Hamilton | 407,051 |
| Hippocket Communications | 62,690 |
| Holmes & Brakel Limited, | 107,771 |
| Horwath Orenstein Llp | 153,897 |
| Hotline Express Delivery | 509,153 |
| Hughes, Amys | 696,774 |
| Humber College | 176,683 |
| Hutchinson Smiley Ltd | 155,048 |
| Hydro One | 105,000 |
| Hypertec Systems Inc | 159,229 |
| Ian Martin Limited | 161,167 |
| IBM Canada Ltd | 32,117,657 |
| IHS Solutions | 257,998 |
| Ikon Document Services | 51,641 |
| Imex Systems Inc | 88,528 |
| Indoor Air Technologies Inc | 169,467 |
| Infomart Ltd | 62,793 |
| Information Builders (Canada) | 364,803 |
| Info-Web Management Solutions | 79,350 |
| Innovation Data Processing Inc | 88,912 |
| Institute for Management Studies | 89,990 |
| Interis Consulting Inc | 130,824 |
| Interpersonal Technology Group | 99,500 |
| Intertec Security and Investigation Ltd | 60,098 |
| Ipsos Reid Corp | 719,404 |
| Iron Mountain | 174,653 |
| Iserve Technology Consulting | 70,000 |
| IT World Canada Inc | 190,032 |
| Jane Adams & Associates | 64,798 |
| Jempic Enterprises | 93,629 |

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Jerry Mechling | $82,861 |
| Johnston Smith International | 217,641 |
| Jyl Consulting Services Ltd | 135,883 |
| Knowles Consultancy Servs Inc | 160,282 |
| Kpmg Llp | 133,354 |
| Kroll | 80,874 |
| Kromar Printing Ltd | 834,425 |
| KTI Kanatek Technologies Inc | 1,995,350 |
| Law Society of Upper Canada | 60,059 |
| Learning Tree International | 95,821 |
| Levi Ray & Shoup Inc | 95,848 |
| Lexsys Networks Inc | 179,909 |
| LGS Group Inc | 230,450 |
| LMJ Human Resource Solutions | 52,705 |
| Lowe-Martin Company Ltd | 85,615 |
| Lynda Ackroyd | 97,600 |
| Lytwyn Resources Inc | 132,486 |
| Mann & Gahtan | 76,329 |
| Margot Young & Asso Limited | 82,612 |
| Marsh Canada Limited | 415,669 |
| Martin Electric | 61,925 |
| Martin's Data Management | 50,965 |
| Mathews, Dinsdale & Clark | 96,560 |
| MCR Micro Computer Rentals | 109,087 |
| Media Buying Services Ltd | 2,071,761 |
| Merant Inc | 81,412 |
| Mercer Delta Consulting Ltd | 227,507 |
| Mercury Interactive Corp | 150,339 |
| Messagepro Services Inc | 67,415 |
| Meta Group Canada | 370,583 |
| MFP Financial Services Ltd | 69,605 |
| Mica Management Resources | 52,867 |
| Microsoft Canada Inc | 80,437 |
| Microsoft Services | 68,175 |
| Miller Thomson | 345,440 |
| Minisis Inc | 50,628 |
| Mobility Canada | 71,682 |
| Montera Corporation | 149,959 |
| Mossop Cornelissen and Associates | 182,486 |
| MSK Associates | 166,973 |
| National Quality Institute | 58,362 |
| Netrus Inc., | 1,756,047 |
| Netsweeper Inc | 329,395 |
| NexInnovations | 105,136 |
| NTS Internet Solutions | 102,625 |
| Numbered Solutions | 56,953 |
| OEB | 127,315 |
| Once Corporation | 893,178 |
| Ontario Pension Board | 476,287 |
| Ontario Realty Corporation | 118,917,808 |
| Open Text Corp | 60,796 |
| Opseu Pension Trust | 186,384 |
| Oracle Corporation Canada Inc | 869,700 |
| Otote,Albert | 90,000 |
| Padulo | 448,996 |

## MANAGEMENT BOARD SECRETARIAT

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Partnering & Procurement Inc | $81,383 |
| Pepin Letourneau Avocats | 149,266 |
| Phoenix Information Systems | 124,722 |
| Pink Elephant Inc. | 57,558 |
| Pinstripe Personnel | 616,889 |
| Pitney-Bowes Of Canada | 317,328 |
| Planet Personnel Agency Inc | 184,675 |
| Postage-By-Phone | 890,000 |
| Powerware Canada Inc | 277,801 |
| Pricewaterhousecoopers | 223,018 |
| Princeton Softech Inc | 161,033 |
| Printland Plus | 64,408 |
| Procom | 2,325,985 |
| Profac Facilities Management Services | 9,431,373 |
| PSTG House | 160,489 |
| Purolator Courier Ltd. | 601,872 |
| QCI North America | 54,620 |
| Qualacom Services Ltd | 164,400 |
| Qunara Inc | 148,026 |
| Ram Group Inc(The) | 61,971 |
| Reed Stenhouse Ltd | 150,412 |
| Relizon | 478,169 |
| RMI Group (Canada) Inc | 118,013 |
| Rogers AT & T | 282,948 |
| Royal LePage Relocation | 3,359,742 |
| S B C Group | 88,711 |
| S P S S Inc | 79,325 |
| S.M.F. Productions | 65,043 |
| S2systems Inc | 1,061,114 |
| SAS Institute (Canada) Inc | 627,371 |
| Select Technologies Inc | 133,320 |
| Serena Software, Inc | 204,409 |
| Siemens Canada Limited | 1,674,989 |
| Skyway Digital | 135,557 |
| Solutions In Context Inc | 153,272 |
| Spinnaker Project Management | 60,924 |
| SSG Professional & Contract | 504,843 |
| St. Joseph Print Group Inc | 483,822 |
| Starfield Consulting | 123,518 |
| Sterling Commerce | 509,882 |
| Storagetek Canada, Inc | 1,250,149 |
| Strategic Relationships | 253,692 |
| Stratus Technologies Ireland, | 268,052 |
| Sun Microsystems Finance | 2,565,199 |
| Sun Microsystems Of Canada Inc | 4,334,341 |
| Supremex Inc | 159,141 |
| Susan Geary and Associates PhD | 187,891 |
| Sybari Software Incorporated | 241,076 |
| T.B.S. Management Consulting | 78,495 |
| Taviz Technology, Inc | 316,492 |
| TEDA | 72,844 |
| Tele-Plus Management Inc | 65,473 |
| Telus Mobility | 333,766 |
| Tenet Computer Group Inc | 546,169 |
| The Conference Board Of Canada | 60,020 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| The E A Group | $118,489 |
| The Printing Corporation Inc | 79,799 |
| The Quality & Continuous | 91,352 |
| The Strategic Counsel Inc | 60,649 |
| Thunder Bay Telephone | 340,915 |
| Toronto Colony Hotel | 66,023 |
| Toronto Digital Prod. Ctr | 97,568 |
| Toshiba Of Canada Ltd | 268,513 |
| Towers Perrin | 234,190 |
| Triathlon Ltd.-Terra Surveys | 50,097 |
| Unis Lumin | 177,223 |
| Unisource Canada Inc | 160,248 |
| Univ. Of Toronto Press Inc | 69,016 |
| Vanguard International Ltd | 178,463 |
| Venturi Partners | 52,973 |
| Versatel Corporate Svcs Ltd | 140,847 |
| Vubiz | 61,000 |
| Water and Earth Science | 195,275 |
| Watson Wyatt | 78,195 |
| Weir Executive Search | 154,850 |
| Willamette Industries | 105,455 |
| Xerox Canada Ltd | 2,501,014 |
| Xycorp Inc | 52,244 |
| Z. A. S | 93,857 |
| Accounts under $50,000 | 21,410,188 |
| *Subtotal Materials, Supplies, Etc.* | $360,222,680 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Attorney General | 6,079,440 |
| Cabinet Office | 143,810 |
| Citizenship | 104,463 |
| Community, Family and Children's Services | 100,520 |
| Education | 285,544 |
| Enterprise, Opportunity and Innovation | 107,029 |
| Finance | 31,196,641 |
| Health and Long Term Care | 68,904 |
| Labour | 767,657 |
| Natural Resources | 310,953 |
| Public Safety and Security | 1,804,162 |
| Transportation | 710,510 |
| Accounts under $50,000 | 197,112 |
| Total Payments to Other Ministries | $41,876,745 |

LESS: RECOVERIES FROM OTHER MINISTRIES/ACTIVITIES/AGENCIES

| | |
|---|---|
| Education Quality and Accountability | 156,859 |
| Kemptville College of Agriculture | 57,692 |
| Legal Aid | 62,399 |
| Metro Toronto Housing Authority | 259,991 |
| Agriculture and Food | 2,723,273 |
| Office of the Assembly | 814,896 |
| Attorney General | 12,666,286 |
| Cabinet Office | 200,628 |
| Citizenship | 2,276,720 |
| Community, Family and Children's Services | 27,494,597 |

## MANAGEMENT BOARD SECRETARIAT

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D)
LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES (CONT'D):

| | |
|---|---|
| Consumer and Business Services | $4,270,815 |
| Enterprise, Opportunity and Innovation | 1,967,179 |
| Education | 6,196,440 |
| Environment and Energy | 5,293,839 |
| Finance | 25,249,253 |
| Health and Long Term Care | 27,702,194 |
| Labour | 6,857,463 |
| Municapal Affairs and Housing | 4,672,185 |
| Native Affairs Secretariat | 84,732 |
| Natural Resources | 8,087,820 |
| Northern Development and Mines | 1,014,882 |
| Office of the Chief Election Officer | 151,214 |
| Office of the Premier | 93,779 |
| Office of the Provincial Auditor | 63,637 |
| Public Safety and Security | 19,544,804 |
| Transportation | 36,465,120 |
| Liquor Control Board of Ontario | 126,821 |
| Ontario Clean Water Supply | 241,180 |
| Ontario Realty Corporation | 191,134 |
| Ontario Securities Commission | 85,986 |
| Ontario Tourism Marketing Partnership Corp | 83,843 |
| Workplace Safety and Insurance | 91,200 |
| Accounts under $50,000 | 12,126,494 |
| *Subtotal Recoveries from Other Ministries/Activities/Agencies* | $207,375,355 |
| | |
| Less: Recoveries - Salaries & Wages | 73,407,010 |
| Less: Recoveries - Employee Benefits | 10,683,208 |
| Total Recoveries from Other Ministries/Activities/Agencies | $123,285,137 |
| | |
| TOTAL MATERIALS, SUPPLIES, ETC | $278,814,288 |

Summer Experience Program

| | |
|---|---|
| Agriculture and Food | 370,423 |
| Attorney General | 160,915 |
| Citizenship | 876,190 |
| Community, Family and Children's Services | 423,172 |
| Consumer and Business Services | 258,990 |
| Education | 213,273 |
| Finance | 383,179 |
| Health and Long Term Care | 302,353 |
| Natural Resources | 3,640,343 |
| Northern Development and Mines | 195,519 |
| Public Safety and Security | 268,447 |
| Tourism and Recreation | 660,456 |
| Training, Colleges & Universities | 206,354 |
| Accounts under $120,000 | 430,150 |
| Total Summer Experience Program | $8,389,764 |

### OTHER PAYMENTS (CONT'D)

Employment Transition Support Fund

| | |
|---|---|
| Agriculture and Food | $100,000 |
| Accounts under $120,000 | 975,825 |
| Total Employment Transition Support Fund | $1,075,825 |
| | |
| **TOTAL OTHER PAYMENTS** | **$288,279,877** |

### STATUTORY

| | |
|---|---|
| MINISTER'S SALARY: | |
| Hon. David Tsubouchi | |
| April 1, 2002 to March 31, 2003 | 35,005 |
| Total Minister's Salary | $35,005 |
| | |
| Minister Without Portfolio Salary | |
| Hon. Doug Galt | |
| August 22, 2002 to March 31, 2003 | 9,696 |
| Hon. John Baird | |
| April 15, 2002 to August 21, 2002 | 5,575 |
| Hon. Gary Stewart | |
| April 1, 2002 to April 14, 2002 | 618 |
| Total Minister Without Portfolio Salaries | $15,889 |
| | |
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| Julia Munro | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| Wayne Wettlaufer | |
| April 1, 2002 to April 23, 2002 | 756 |
| Total Parliament. Assist. Salary | $11,834 |
| | |
| Payments Under The Financial Administration Act | |
| Private Sector Collection Agencies | 230,500 |
| Total Financial Administration Act | $230,500 |
| | |
| **TOTAL STATUTORY** | **$293,228** |

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

Hon. David Young
Hon. Helen Johns
Hon. Chris Hodgson

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $54,585,123 |
| EMPLOYEE BENEFITS | 11,222,522 |
| TRAVELLING EXPENSES | 1,460,710 |
| TRANSFER PAYMENTS | 658,674,388 |
| OTHER PAYMENTS | 89,991,714 |
| | $815,934,457 |
| STATUTORY | 172,888 |
| **TOTAL EXPENDITURE, MINISTRY OF PUBLIC SAFETY AND SECURITY** | **$816,107,345** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $53,258,930 |
| TEMPORARY HELP SERVICES: | |
| Accountemps | 73,219 |
| Adecco Employment Services | 55,409 |
| Aquent Partners | 62,830 |
| Drake Personnel/Office Overload | 131,933 |
| HR Associates | 892,470 |
| Office Team | 59,307 |
| PD Bureau England | 288,336 |
| Profile Personnel Consultants | 51,000 |
| Quantum Management Services Ltd | 57,715 |
| The People Bank | 59,795 |
| Accounts under $50,000 | 395,053 |
| Total Temporary Help Services | $2,127,067 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Agriculture and Food | 63,683 |
| Management Board Secretariat | 96,483 |
| Accounts under $50,000 | 40,253 |
| Total Payments to Other Ministries | $200,419 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Environment and Energy | 55,666 |
| Finance | 234,576 |
| Health and Long Term Care | 67,045 |
| Management Board Secretariat | 71,048 |
| Accounts under $50,000 | 210,358 |
| Total Payments from Other Ministries | $638,693 |
| Less: Recoveries | $362,600 |
| **TOTAL SALARIES AND WAGES** | **$54,585,123** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | $147,135 |
| Canada Pension Plan | 1,590,371 |
| Death Benefits | 9,547 |
| Dental Plan | 601,271 |
| Employer Health Tax | 1,027,891 |
| Employment Insurance | 1,031,521 |
| Group Life Insurance | 100,258 |
| Long Term Income Protection | 645,664 |
| Maternity/Parental/Adoption Leave Allowances | 198,643 |
| Union Pension Plan/ Public Service Pension Plan | 3,070,939 |
| Severance Pay and Separation Benefits | 1,891,754 |
| Supplementary Health & Hospital Plan | 992,839 |
| Workplace Safety and Insurance Board | 23,704 |
| Accounts under $50,000 | 23,361 |
| *Subtotal Employee Benefits* | $11,354,898 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 57,467 |
| Total Payments to Other Ministries | $57,467 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Finance | 59,067 |
| Accounts under $50,000 | 94,976 |
| Total Payments from Other Ministries | $154,043 |
| Less: Recoveries | $35,800 |
| **TOTAL EMPLOYEE BENEFITS** | **$11,222,522** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Chris Hodgson | 9,336 |
| Hon. Tina Molinari | 5,289 |
| Hon. Ernie Hardeman | 588 |
| Hon. Brian Coburn | 16,513 |
| Kells, M | 1,850 |
| Fenn, M | 11,352 |
| Buckham, L | 12,391 |
| Carter, A.C | 13,187 |
| Conrad, C | 13,017 |
| Couillard, C | 16,122 |
| Durbacz, A.J | 29,058 |
| Forester, D.E | 10,671 |
| Gascoyne, C | 11,048 |
| Giberson, G.M | 15,681 |
| Graham, B | 21,571 |
| Guenette, G | 12,856 |
| Heitshu, M | 17,791 |
| King, E | 15,765 |
| Linington, B | 15,186 |
| Maddox, J.G | 12,552 |
| Mark, L | 25,432 |
| Mason, M | 16,779 |
| McLaren, E | 12,324 |

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| Pearce, T.F | $24,529 |
| Puta-Chekwe, C | 12,175 |
| Radford, D | 11,255 |
| Sanderman, A.D | 11,955 |
| Smith, I | 23,296 |
| Wright, Y | 14,449 |
| Accounts under $10,000 | 1,046,692 |
| **TOTAL TRAVELLING EXPENSES** | **$1,460,710** |

### TRANSFER PAYMENTS

| | |
|---|---|
| 442534 Ontario Inc | 150,879 |
| Acli Etobicoke Community Homes Inc | 151,284 |
| Agnes Macphail Women's Co-Operative Homes Inc | 1,200,365 |
| Aldebrain Attendant Care Services of Toronto | 187,202 |
| Algoma District Services Administration Board | 1,628,739 |
| Algonquin Highlands, Township of | 392,996 |
| Archipelago, Township of The | 357,274 |
| Artaban Non-Profit Homes Inc | 184,655 |
| Artisan Charitable Foundation | 354,105 |
| Ashfield-Colborne- Wawanosh, Township of | 120,320 |
| Ashprior Charitable Foundation | 141,805 |
| Association of Municipalities of Ontario | 150,000 |
| Atahualpa Co-Operative Homes (1987) | 416,274 |
| Atikokan, Township of | 267,916 |
| Aurora, Town | 325,045 |
| Barrie, City of | 312,101 |
| Bello Horizonte Non-Profit Homes Corp | 989,847 |
| Black-River-Matheson, Township of | 444,281 |
| Brampton, City of | 2,214,913 |
| Brant and Brantford Local Housing Corporation | 254,684 |
| Brant Community Place Corporation | 577,592 |
| Brantford Booth Centre, The | 231,844 |
| Brantford, City of | 2,638,658 |
| Brighton, Town of | 175,779 |
| Bristol Road Labourers Local | 250,938 |
| Broadview Housing Co-Operative Inc | 149,869 |
| Brockton, Municipality of | 322,160 |
| Bruce, County of | 1,177,223 |
| Burlington, City of | 467,174 |
| Cambridge, City of | 193,259 |
| Canada Mortgage And Housing Corporation | 11,431,673 |
| Cencourse Project Inc | 617,101 |
| Central Huron, Township of | 245,415 |
| Centre Wellington, Township of | 129,189 |
| Chapple, Township of | 365,678 |
| Chatham- Kent CMSM, The Municipality of | 3,023,324 |
| Chatham, City of | 1,005,642 |
| City Park Co-Operative Apartments Inc | 147,368 |
| Clarington, Town of | 192,029 |
| Cobourg, Town of | 1,396,012 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Cochrane District Local Housing Corporation | $186,212 |
| Cochrane Social Services Administration Board, District of | 3,873,315 |
| Cochrane, Town of | 163,285 |
| Conservation Co-Operative | 129,552 |
| Co-Op D'habitation Desloges Inc | 575,692 |
| Cornwall, City of | 2,558,588 |
| Dawson, Township of | 383,297 |
| Deseronto, Town of | 165,000 |
| Dufferin, The County of | 737,828 |
| Duffin's Creek Cooperative Homes | 1,500,000 |
| Duncan Mill Labourers' Local | 1,002,318 |
| Durham Regional Local Housing Corporation | 573,909 |
| Durham, The Regional Municipality of | 9,387,907 |
| Dysart Et Al, Township of | 144,092 |
| Ecuhome Corporation | 134,186 |
| Englehart, Town of | 150,810 |
| Fengate Real Estate Ltd Liuna Hamilton Association | 1,812,224 |
| Fengate Real Estate Ltd Sons of Italy (Hamilton) Hsg | 1,368,490 |
| First Place Hamilton Housing Corp | 1,416,631 |
| Fletchers' Creek Co-Op Homes | 403,028 |
| Fort Erie Municipal Non-Profit Housing Corp | 631,917 |
| Fort Frances Urban Native Wahkaigha | 217,481 |
| Fort Frances, Town of | 4,577,529 |
| Fred Victor Centre | 129,624 |
| Frontiers Foundation Inc | 450,000 |
| Ganawageh Urban Homes Inc | 445,439 |
| Gateway Co-Operative Homes Inc (Barrie) | 339,505 |
| Glen Park Co-Operative Homes | 636,608 |
| Grace Carman Senior Citizens Home | 329,947 |
| Grace Communities Corporation | 123,663 |
| Gravenhurst, Town of | 162,551 |
| Greater Sudbury Housing Corporation | 359,978 |
| Greenstone, Town of | 229,762 |
| Grey Highlands, Township of | 120,952 |
| Grey, County of | 1,429,591 |
| Guelph, City of | 1,113,837 |
| Haldimand, County of | 272,055 |
| Halton Housing Corporation | 240,490 |
| Halton, The Regional Municipality of | 2,917,785 |
| Hamilton Housing Corporation | 289,510 |
| Hamilton Portuguese Community Homes Inc | 800,449 |
| Hamilton, City of | 4,300,788 |
| Hamilton-Wentworth, The Regional Municipality of | 21,537,234 |
| Harbour Channel Housing Co-Op | 375,304 |
| Harmony Non-Profit Housing Corp | 325,889 |
| Harold & Grace Baker Centre | 759,606 |
| Harry Sherman Crowe Housing Coop | 120,389 |
| Hastings Highlands, Township of | 121,194 |
| Hastings, County of | 3,156,123 |
| Hellenic Home for the Aged Inc | 1,526,689 |

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Homes First Society | $2,638,614 |
| Housing Our People Economically (Hope/Hamilton) | 405,477 |
| Huron, County of | 826,753 |
| Ignace, Township of | 311,219 |
| Inter Faith Homes (Centenary)Corp | 144,013 |
| Italian Canadian Benevolent Seniors Apts Corp | 183,186 |
| Itca Community Involvement Inc - Itca Place | 277,875 |
| Jarvis George Housing Co-Operative Inc | 233,902 |
| Kanata Co-Op Homes Inc | 154,206 |
| Kawartha Lakes, City of | 1,189,730 |
| Kawartha Native Housing Society Inc | 385,306 |
| Kenora Social, District of | 3,114,113 |
| Kenora, City of | 324,602 |
| Killarney, Municipality of | 364,346 |
| Kingston, City of | 4,964,725 |
| Kirkland Lake, Town of | 164,984 |
| Kitchener Alliance Community Homes/ Trinity Square | 1,264,963 |
| Kitchener, City of | 620,048 |
| L I U N A (Hamilton) Association | 171,034 |
| L I U N A Local 527 Non-Profit Housing | 187,128 |
| Lake Of The Woods, Township of | 258,507 |
| Lambert Swale Non-Profit Homes Inc | 286,536 |
| Lambton Shores 4 Ontario St, City of | 656,103 |
| Lambton, County of | 2,219,542 |
| Lanark, County of | 2,332,911 |
| Leeds & Grenville, The United Counties Of | 1,732,258 |
| Lennox, The County of | 798,600 |
| Lincoln, Town of | 152,940 |
| Loft Community Services | 157,336 |
| London, City of | 11,448,250 |
| Machin, Township of | 338,909 |
| Madawaska Valley, Township of | 138,281 |
| Malahide, Township of | 955,721 |
| Manitoulin Sudbury District Housing Corporation | 140,000 |
| Manitoulin-Sudbury Social Services Administration Board, District of | 1,304,741 |
| Maple Leaf Drive Seniors Non Profit Residential Corporation | 216,464 |
| Marigold Co-Operative Homes Inc | 405,429 |
| Markham, Town of | 974,160 |
| Maurice Coulter Housing Co-Op | 422,157 |
| Milton, Town of | 369,092 |
| Mimico Co-Operative Homes | 806,072 |
| Mintz & Partners L.L.P | 202,456 |
| Mississauga, City of | 665,318 |
| Mocreebec Non-Profit Housing Assoc | 175,433 |
| Moosonee, Town of | 1,291,028 |
| Muriel Collins Housing Co-Operative Inc | 1,038,983 |
| Muskoka, The District Municipality of | 759,222 |
| National Capital Region Vietnamese- Canadian Non-Profit | 148,644 |
| Native People of Sudbury Dev Corp | 363,713 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Native People of Thunder Bay Development | $1,706,615 |
| New Canadians From The Soviet Union Inc | 1,132,075 |
| New Frontiers Aboriginal Residential Corporation | 139,013 |
| New Tecumseth Township-Adjala Part | 11,002,529 |
| Newmarket, Town of | 268,060 |
| Niagara Housing Corporation | 844,713 |
| Niagara Neighbourhood Housing Co-Operative Inc | 178,790 |
| Niagara, The Regional Municipality of | 10,138,454 |
| Nipissing District Social Services Administration Board | 5,119,068 |
| Norfolk, County of | 656,525 |
| Norfolk, Town of | 1,747,033 |
| North Bay, City of | 1,377,861 |
| Northern Bruce Peninsula, Municipality of | 134,764 |
| Northumberland, The County of | 1,397,697 |
| Northwood Park Co-Operative Homes Inc | 194,279 |
| Oakville, Town of | 1,049,125 |
| Ociso Non-Profit Housing Corp | 661,690 |
| OHSTO:seri Urban Aboriginal Housing Inc | 385,236 |
| Ontario Housing Corporation | 115,590,383 |
| Open Door Concepts Welland Inc | 286,639 |
| Operating Engineers Local 793 Non-Profit Inc | 157,153 |
| Orillia, City of | 2,262,249 |
| Oshawa, City of | 481,156 |
| Otonabee Native Homes Inc | 653,952 |
| Ottawa, City of | 3,270,726 |
| Ottawa-Carleton, The Regional Municipality of | 32,167,405 |
| Owen Sound, City of | 270,564 |
| Oxford, County of | 1,989,456 |
| Parry Sound Social Services Administration Board, District of | 798,214 |
| Participation House (Campbell Court Durham Region) Housing Inc | 635,939 |
| Pathway Non-Profit Housing Corp | 2,903,808 |
| Peel, The Regional Municipality of | 25,372,435 |
| Peregrine Co-Operative Homes Inc | 152,545 |
| Peterborough, City of | 4,103,091 |
| Pickering, Town of | 1,573,847 |
| Pickle Lake, Township of | 143,271 |
| Pinecroft Co-Operative Homes Inc | 308,695 |
| Plympton-Wyoming, Town of | 173,465 |
| Prescott & Russell, The United Counties of | 1,148,108 |
| Prince Edward, City of | 300,754 |
| Project 441 Non-Profit Home | 219,962 |
| Rainy River District Social Services Administration Board | 1,237,476 |
| Rainy River, Town of | 912,815 |
| Red Lake, Municipality of | 147,240 |
| Regional Municipality Of Niagara | 200,840 |
| Renfrew, The County of | 2,499,097 |
| Riverdale Housing Action Group | 591,483 |
| Robert Cooke Co-Operative Homes | 123,179 |

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Robin Gardner Voce Non-Profit Homes Management Office | $536,054 |
| Rougemount Co-Operative Homes Inc | 169,952 |
| Saint Clair O'connor Community Inc | 484,044 |
| Saint Clare's Multifaith Housing Society | 483,295 |
| Saint Mark's Non-Profit Housing Corporation | 173,174 |
| Saint Paul's L'amoreux Centre & CMHC | 602,947 |
| Saint Vladimir's Russian Residence In Ottawa Inc | 475,109 |
| Samuel Property Management Limited | 281,118 |
| Saorsie Cooperative Homes Inc | 616,042 |
| Sarnia, City of | 199,479 |
| Sault Ste Marie District Social Services Administration Board, District of | 4,659,362 |
| Sault Ste Marie, City of | 1,303,553 |
| Sault Ste. Marie Housing Corporation | 130,958 |
| Scarborough Heights Co-Op | 128,150 |
| Shehrazad Non-Profit Homes Inc | 1,041,443 |
| Simcoe, County of | 6,054,364 |
| Sioux Lookout Planning Board | 234,696 |
| Slavonia-Croatian Non-Profit Homes Inc | 663,316 |
| Slovak Village Non-Profit Housing Inc | 243,684 |
| Smith, Township of | 179,675 |
| Social Housing Services Corporation | 250,000 |
| Sons of Italy (Hamilton) | 598,795 |
| South Crosby Non-Profit Housing Corporation | 257,285 |
| South Huron, Town of | 935,855 |
| Southwest Middlesex, Township of | 140,649 |
| Springwater, Township of | 148,016 |
| St Catharines, City of | 983,583 |
| St Thomas, City of | 1,969,941 |
| Stanchester Charitable Foundation | 137,640 |
| Starr Group, The | 158,000 |
| Stephenson Senior Link Homes "11 Coatsworth" | 268,270 |
| Stratford, City of | 1,553,370 |
| Sudbury, City of Greater | 8,748,807 |
| Sun Housing Inc | 224,350 |
| Tahanan Non-Profit Homes Corp | 505,320 |
| Tanglewood Orchard Co-Operative Homes Inc | 131,202 |
| Taras Shevchenko Non-Profit Housing Corp | 341,744 |
| Terrace Bay, Township of | 145,874 |
| Thorne View Cooperative Homes Inc | 173,872 |
| Thunder Bay District Housing Corporation | 305,915 |
| Thunder Bay District Social Services Administration Board | 9,727,778 |
| Thunder Bay, City of | 1,480,491 |
| Timiskaming District Social Services Administration Board, District of | 1,380,097 |
| Timmins, City of | 841,782 |
| Toronto Community Housing Corporation | 4,391,595 |
| Toronto Housing Company Inc | 6,045,121 |
| Toronto, City of | 209,448,358 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Upwood Park/Salvador Del Mundo Co-Operative Homes Inc | $431,860 |
| Vanier, Leslie Mr | 138,000 |
| Vaughan, City of | 816,669 |
| Victoria Shuter Non-Profit Housing Corp | 1,563,755 |
| Vila Gaspar Corte Real Inc | 212,875 |
| Villa Otthon | 135,411 |
| Village Lifestyle Non-Profit Homes Inc | 1,184,341 |
| Village of Havelock | 150,766 |
| Wasaga Beach, Town of | 584,594 |
| Waterloo, The Regional Municipality of | 10,983,285 |
| Welland, City of | 276,548 |
| Wellington, County of | 3,583,203 |
| West Grey, Municipality of | 122,126 |
| Whitby, Town of | 306,502 |
| Whitestone, Municipality of | 200,717 |
| Wilcox Creek Co-Operative Homes Inc | 474,785 |
| Windsor, City of | 1,551,806 |
| Windsor, Corporation of The City of | 11,895,494 |
| Windsor-Essex County Housing Corporation | 577,126 |
| Woodgreen Community Housing Inc | 355,749 |
| Yarford Charitable Foundation | 143,452 |
| York Regional Housing Corporation | 497,660 |
| York, The Regional Municipality of | 9,950,780 |
| Zahev Charitable Foundation | 149,900 |
| Accounts under $120,000 | 22,903,297 |
| *Subtotal Transfer Payments* | $736,330,395 |

| | |
|---|---|
| PAYMENTS TO OTHER MINISTRIES: | |
| Finance | 122,949 |
| Natural Resources | 136,000 |
| Total Payments to Other Ministries | $258,949 |
| | |
| Less: Recoveries | $77,914,956 |
| | |
| **TOTAL TRANSFER PAYMENTS** | **$658,674,388** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| 4 Office Automation | 56,163 |
| 953646 Ontario Inc | 54,564 |
| Adcom Electronics Ltd | 214,151 |
| Algoma District School Board | 72,447 |
| Anderson-A Division Of Omnicom Canada Inc | 161,158 |
| AT & T Canada | 430,762 |
| Avaya Canada Corp | 164,140 |
| Beaucage & Associates Consultants | 582,468 |
| Bell Canada | 231,915 |
| Borden, Ladner, Gervais Llp | 217,873 |
| Bowdens Media Monitoring Ltd | 213,186 |
| Brantford Native Housing | 109,338 |
| Caie, Millar & Associates | 107,954 |
| Canada Mortgage & Housing Corp | 20,829,171 |
| Canadian Corps of Commissionaires | 539,200 |

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
| CDI Corporate Education Services | $58,909 |
| CIBC Trust Corporation | 104,740 |
| Closter, Marion | 56,088 |
| Compugen Systems Ltd | 74,393 |
| Greenstone, Corporation of the Municipality of | 85,295 |
| Co-Tem Pro Native Non-Profit Housing Inc | 712,210 |
| Dakota Property Management Inc | 1,142,263 |
| Dell Computer Corp | 114,287 |
| Econometric Research Limited | 51,150 |
| EDS Canada Inc | 452,726 |
| Enterprise Canada | 182,020 |
| Evans Caseload Inc | 97,200 |
| Fizzz Design Inc | 53,494 |
| G S I International Consulting Group | 169,566 |
| GE Capital IT Solutions Inc | 1,767,823 |
| Gordon A Hardcastle | 109,875 |
| GPC Communications | 51,541 |
| Grand & Toy Ltd | 360,262 |
| Grant Thornton | 334,900 |
| Heacock & Ditomaso In Trust | 145,941 |
| Hemson Consulting Ltd | 471,500 |
| HR Associates | 494,471 |
| Ian Mollett | 79,070 |
| IBM Canada Ltd | 50,760 |
| Infinity Technologies Inc | 61,966 |
| Info Support Inc | 167,737 |
| Intercon Security Ltd | 214,224 |
| James, Reeves & Buck Llp | 74,113 |
| Johnston Smith International | 100,000 |
| Kawartha Lakes, City of | 100,598 |
| Knowles Consultancy Services Inc | 75,787 |
| Laser Cartridge Services Inc | 150,271 |
| Leistner Appraisal Services Ltd | 65,460 |
| Malone Given Parsons | 56,212 |
| Media Buying Services Ltd | 118,023 |
| Mercer Delta Consulting Ltd | 190,009 |
| Metis Nation of Ontario | 2,782,916 |
| Mocreebec Non-Profit Housing Assoc | 428,420 |
| Moosonee, Town of | 97,640 |
| Municipality of Bonnechere Valley | 52,980 |
| Municipality of West Nipissing | 84,431 |
| Neopost | 198,613 |
| Nipigon, Township of | 88,727 |
| Northarm Incorporated | 487,052 |
| NTS Internet Solutions Inc | 302,046 |
| OEB International Public Relations/Public Affairs | 121,306 |
| Ontario Aboriginal Housing Services | 2,111,943 |
| Ontario Realty Corporation | 10,366,078 |
| Oracle Corporation Canada Inc | 216,456 |
| Oxford, In Trust For | 77,244 |
| Oxford Properties Group Inc. In Trust | 87,243 |
| Pitney Bowes | 75,416 |
| Poitras & Poitras Consulting Inc | 91,085 |

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
| Profac Facilities Services Inc | $3,503,425 |
| Public Project Management | 79,967 |
| Purolator Courier Ltd | 123,432 |
| Randolph Group Management Consultants, The | 57,931 |
| Reamined Systems Inc | 5,135,174 |
| Redbrick Communications | 51,689 |
| Regional Municipality of York, The | 300,600 |
| Ryerson University | 105,728 |
| Saltspring Software Inc | 87,722 |
| Severn, Township of | 52,447 |
| Smith-Ennismore Lakefield, Township of | 56,544 |
| South Bruce Peninsula, Town of | 71,686 |
| T. A. Clarke And Associates, Inc | 224,289 |
| Tay, Corporation of the Township of | 82,454 |
| Telus National Systems Inc | 257,848 |
| Tempest Management Corporation | 149,720 |
| Tenet Computer Group Inc | 486,321 |
| Tomlinson, John | 235,618 |
| Triton Engineering Services Limited | 64,909 |
| University of Toronto Press Incorporated | 90,006 |
| Web Front Communications Inc | 76,359 |
| Whispering Pines Native Non- Profit Homes | 157,895 |
| Wigwamen Inc | 587,976 |
| Wigwamen Non-Profit Residential Corporation | 903,108 |
| Xerox Canada Ltd | 264,200 |
| Accounts under $50,000 | 17,693,262 |
| *Subtotal Materials, Supplies, Etc.* | $81,149,280 |
| | |
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | 4,565,914 |
| Consumer and Business Services | 88,297 |
| Education | 54,561 |
| Management Board Secretariat | 4,554,568 |
| Natural Resources | 274,725 |
| Transportation | 135,562 |
| Total Payments to Other Ministries | $9,673,627 |
| | |
| Less: Recoveries | $2,747,451 |
| | |
| ACQUISITION/CONSTRUCTION OF PHYSICAL ASSETS: | |
| Metis Nation of Ontario | 227,740 |
| Ontario Aboriginal Housing Support Svces Corp | 234,656 |
| Wigwamen Non-Profit Residential Corporation | 185,861 |
| Accounts under $120,000 | 279,851 |
| Total Acquisitions/Construction of Physical Assets | $928,108 |
| | |
| LOANS | |
| North Pickering Development Corporation | 988,150 |
| TOTAL LOANS | $988,150 |

## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| **TOTAL OTHER PAYMENTS** | **$89,991,714** |

### STATUTORY

| | |
|---|---|
| MINISTERS' SALARIES: | |
| Hon. David Young | |
| February 25, 2003 to March 31, 2003 | 3,334 |
| Hon. Chris Hodgson | |
| April 1, 2002 to January 13, 2003 | 27,478 |
| Total Ministers' Salaries | $30,812 |

| | |
|---|---|
| ASSOCIATE MINISTERS' SALARIES: | |
| Hon. Tina Molinari | |
| April 15, 2002 to March 31, 2003 | 15,271 |
| Hon. Ernie Hardeman | |
| February 25, 2003 to March 31, 2003 | 1,513 |
| Hon. Brian Coburn | |
| April 15, 2002 to February 24, 2003 | 13,758 |
| Total Associate Ministers' Salaries | $30,542 |

| | |
|---|---|
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| Mr. Morley Kells | |
| April 1, 2002 to March 31, 2003 | 11,834 |
| Total Parliament. Assist. Salary | $11,834 |

| | |
|---|---|
| *PAYMENTS UNDER THE SHORELINE PROPERTY ASSISTANCE ACT:* | |
| Amherstburg, Town of | 47,500 |
| Essex, Town of | 29,700 |
| Lakeshore, Town of | 22,500 |
| Total Payments under *The Shoreline Property Act* | $99,700 |

| | |
|---|---|
| **TOTAL STATUTORY** | **$172,888** |

## ONTARIO NATIVE AFFAIRS SECRETARIAT

Hon. Norman W. Sterling

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $3,991,165 |
| EMPLOYEE BENEFITS | 711,399 |
| TRAVELLING EXPENSES | 277,817 |
| TRANSFER PAYMENTS | 9,100,729 |
| OTHER PAYMENTS | 2,756,096 |
| **TOTAL EXPENDITURE, ONTARIO NATIVE AFFAIRS SECRETARIAT** | **$16,837,206** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $3,873,032 |
| TEMPORARY HELP SERVICES: | |
| Dean Temporaries Ltd | 77,992 |
| Accounts under $50,000 | 40,141 |
| Total Temporary Help Services | $118,133 |
| **TOTAL SALARIES AND WAGES** | **$3,991,165** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Canada Pension Plan | 107,079 |
| Employer Health Tax | 73,321 |
| Employment Insurance | 68,242 |
| Severance Pay and Separation Benefits | 100,685 |
| Supplementary Health & Hospital Plan | 66,938 |
| Union Pension Plan/ Public Service Pension Plan | 181,236 |
| Accounts under $50,000 | 112,852 |
| *Subtotal Employee Benefits* | $710,353 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 1,046 |
| Total Payments to Other Ministries | $1,046 |
| **TOTAL EMPLOYEE BENEFITS** | **$711,399** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Carl, M | $20,062 |
| Carr, D | 18,642 |
| Kohsed-Currie, L | 12,936 |
| Maher, C | 14,825 |
| Paterson, J | 16,716 |
| Samson, J | 13,720 |
| Accounts under $10,000 | 180,916 |
| **TOTAL TRAVELLING EXPENSES** | **$277,817** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Support for Tripartite Self-Government, and Constitutional Negotiations between Governments and Aboriginal Groups | |
| Accounts under $120,000 | $112,808 |
| Chiefs of Ontario | $192,215 |
| Ontario Native Women's Association | $306,951 |
| Ontario Federation of Indian Friendship Centres | $368,266 |
| Building Aboriginal Economies: | |
| Matawa First Nations | 120,044 |
| Southern First Nations Secretariat | 320,214 |
| Accounts under $120,000 | 1,387,042 |
| Total Building Aboriginal Economies | $1,827,300 |
| Ontario Aboriginal Economic Develop Program: | |
| Southern First Nations Secretariat | $1,487,900 |
| Support for Community Negotiations: | |
| Algonquin of Pikwakanagan | 125,000 |
| Borden Ladner Gervais in Trust | 182,581 |
| District Municipal of Muskoka | 133,194 |
| Missanabie Cree First Nation | 127,625 |
| Rainy River First Nation | 402,203 |
| Reynolds, Dolgin in Trust | 191,800 |
| Temagami First Nation | 420,540 |
| Wauzhushk Onigum Nation | 315,457 |
| Accounts under $120,000 | 827,190 |
| Total Support for Community Negotiations | $2,725,590 |

*Capital*

| | |
|---|---|
| Community Capital Infrastructure Program: | |
| Ministry of Northern Development and Mines | 928,051 |
| Total Community Capital Infrastructure Program | $928,051 |

## ONTARIO NATIVE AFFAIRS SECRETARIAT

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Aboriginal Community Capital Grants Program: | |
| North Shore Tribal Council | $1,151,648 |
| Total Aboriginal Community Capital Grants Program | $1,151,648 |
| **TOTAL TRANSFER PAYMENTS** | **$9,100,729** |

### OTHER PAYMENTS

| | |
|---|---|
| Gowling Lafleur Henderson LLP | 105,718 |
| GSI International Consulting | 99,938 |
| Pappin Communications | 56,095 |
| Accounts under $50,000 | 973,628 |
| *Subtotal Other Payments* | $1,235,379 |

| | |
|---|---|
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | 1,051,893 |
| Management Board Secretariat | 85,102 |
| Natural Resources | 206,345 |
| Solicitor General and Correctional Services | 170,973 |
| Accounts under $50,000 | 6,404 |
| Total Payments to Other Ministries | $1,520,717 |
| **TOTAL OTHER PAYMENTS** | **$2,756,096** |

## MINISTRY OF NATURAL RESOURCES
Hon. Jerry J. Ouellette

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $167,165,415 |
| EMPLOYEE BENEFITS | 37,321,740 |
| TRAVELLING EXPENSES | 10,219,015 |
| TRANSFER PAYMENTS | 15,670,500 |
| OTHER PAYMENTS | 221,723,071 |
| | $452,099,741 |
| STATUTORY | 46,839 |
| **TOTAL EXPENDITURE, MINISTRY OF NATURAL RESOURCES** | **$452,146,580** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $229,075,242 |
| TEMPORARY HELP SERVICES: | |
| Calm Air International Ltd | 75,116 |
| Trans Capital Air | 141,023 |
| Accounts under $50,000 | 104,745 |
| Total Temporary Help Services | $320,884 |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES | |
| Agriculture and Food | 284,854 |
| Finance | 253,933 |
| Management Board Secretariat | 3,394,896 |
| Municipal Affairs and Housing | 57,472 |
| Accounts under $50,000 | 8,027,010 |
| Total Recoveries from Other Ministries/Activities/Agencies | $12,018,165 |
| LESS: RECOVERIES FROM SPECIAL PURPOSE ACCOUNTS INCL.: | |
| Forest Futures Trust; Forest Renewal Trust; Fish and Wildlife Program and Ontario Parks - *Provincial Parks Act* | $50,212,546 |
| **TOTAL SALARIES AND WAGES** | **$167,165,415** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 1,303,856 |
| Canada Pension Plan | 7,849,758 |
| Dental Plan | 2,443,756 |
| Employer Health Tax | 4,367,841 |
| Employment Insurance | 5,185,211 |
| Group Life Insurance | 332,441 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Long Term Income Protection | $2,422,006 |
| Maternity/Parental/Adoption Leave Allowances | 599,877 |
| Ontario Public Service Employee's Union Pension Plan/Public Service Pension Fund | 12,022,481 |
| Severance Pay and Separation Benefits | 2,450,154 |
| Supplementary Health & Hospital Plan | 4,309,560 |
| Workplace Safety and Insurance Board | 3,380,542 |
| Accounts under $50,000 | 4,940 |
| *Subtotal Employee Benefits* | $46,672,423 |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES | |
| Agriculture and Food | 59,534 |
| Management Board Secretariat | 245,447 |
| Accounts under $50,000 | 151,300 |
| Total Recoveries from Other Ministries/Activities/Agencies | $456,281 |
| LESS: RECOVERIES FROM SPECIAL PURPOSE ACCOUNTS INCL.: | |
| Forest Futures Trust; Forest Renewal Trust; Fish and Wildlife Program and Ontario *Parks - Provincial Parks Act* | $8,894,402 |
| **TOTAL EMPLOYEE BENEFITS** | **$37,321,740** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. J.J. Ouellette | 17,601 |
| Hon. J.C. Snobelen | 1,173 |
| T. Barrett | 3,429 |
| J.S. Burke | 6,763 |
| J.E. Adams | 18,583 |
| D.B. Allick | 12,687 |
| F. Aquino | 11,810 |
| K.B. Armstrong | 14,629 |
| T.E.R. Armstrong | 15,640 |
| L.A. Aselstine | 17,060 |
| N.R. Ayers | 26,564 |
| J. Baker | 16,265 |
| D.A. Baron | 17,776 |
| R. Beaulac | 14,693 |
| M.E. Belcher | 11,271 |
| F.W. Bell | 10,927 |
| J.P. Bennett | 46,998 |
| K.Y. Bennett | 12,986 |
| T.N. Benoit | 21,929 |
| M.J. Bett | 14,934 |
| P.H. Bewick | 12,129 |
| J.I. Bingham | 10,337 |
| A. Bisschop | 34,321 |
| T.J. Bjerkelund | 11,750 |
| P.O. Bloskie | 19,818 |
| G.J. Boegh | 12,384 |
| R.C. Bowen | 11,229 |

## MINISTRY OF NATURAL RESOURCES

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| C.L. Bowling | $12,178 |
| E.P. Boysen | 11,002 |
| K.E. Brodrick | 23,569 |
| C. Burella | 21,449 |
| B.J. Burgess | 17,663 |
| P.J. Burtch | 12,045 |
| L. Buse | 12,713 |
| P.C. Chamberlain | 14,355 |
| C. Chang | 10,572 |
| A.W. Chow | 14,653 |
| C.M. Christl | 16,143 |
| J.J. Churcher | 13,587 |
| N. Clarke | 11,052 |
| D.J. Cleaveley | 16,720 |
| D. Cooligan | 23,991 |
| C. Copeland | 11,994 |
| R.M. Corston | 12,485 |
| I.M. Crawford | 10,590 |
| B.L. Crowell | 14,806 |
| K.I. Cullis | 24,972 |
| D.C. Curran | 10,522 |
| A.W. Currie | 14,132 |
| E. Czerwinski | 10,982 |
| W.R. Darby | 13,773 |
| D.L. Davis | 13,543 |
| N.N. Dawson | 10,857 |
| T.L. Demal | 10,792 |
| R.F. Deutsch | 17,476 |
| S.F. Duckett | 14,451 |
| S.D. Duffy | 10,884 |
| F.M. Dunn | 35,631 |
| P.C. Elkie | 15,023 |
| K.W. Elliott | 10,859 |
| R.J. Ernewein | 12,613 |
| S.M. Evans | 11,790 |
| D.M. Filliter | 18,773 |
| D.A. Flieler | 14,902 |
| J.W. Fostey | 11,385 |
| R.P. Fread | 15,327 |
| R.J. Frech | 17,120 |
| R.L. Galloway | 31,987 |
| J.L. Gaudry | 12,942 |
| D.D. Gill | 11,187 |
| M. Gluck | 10,153 |
| B.R. Goodmurphy | 12,781 |
| G. Gordon | 12,013 |
| C.M. Graham | 22,006 |
| R.E. Graham | 20,565 |
| L.A. Gravelines | 32,659 |
| R.B. Greenwood | 30,382 |
| D.E. Greer | 16,144 |
| I.J. Hagman | 15,774 |
| F.S. Hall | 15,244 |
| A.B. Halverson | 10,344 |
| J.G. Hamilton | 11,276 |
| C.D. Hansson | 24,812 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| S.J. Harvey | $11,608 |
| M.J. Healey | 11,226 |
| P.D. Henry | 16,517 |
| A.E. Hewitt | 14,305 |
| L.G. Hill | 11,861 |
| B.A. Hillier | 15,176 |
| J. Hooper | 12,521 |
| M.A. Horbatuk | 23,312 |
| A.A. Ireland-Smith | 16,988 |
| E.P. Iwachewski | 20,308 |
| V.L. Jewell | 17,979 |
| R.D. Johnson | 26,045 |
| B. Johnston | 20,548 |
| J.R. Johnston | 20,600 |
| D.G. Joyce | 13,961 |
| J.S. Kapron | 14,948 |
| G. Kayahara | 11,315 |
| F.D. Kennedy | 11,081 |
| J.R. Kenrick | 17,708 |
| A. King | 15,416 |
| G. King | 12,109 |
| D.E. Kinsman | 11,113 |
| W.J. Kissick | 54,929 |
| M.A. Klem | 13,516 |
| J.R. Knight | 16,630 |
| J.E. Konopelky | 10,228 |
| C.F. Lauer | 40,945 |
| K.R. Leblond | 10,088 |
| D. Lemoire | 13,127 |
| G.J. Lipsett-Moore | 12,861 |
| B.M. MacDonald | 10,630 |
| D.A. MacDonald | 11,355 |
| K.J. MacDonald | 20,488 |
| R.B. MacGregor | 14,936 |
| C.C. Mack | 12,126 |
| D. MacLachlan | 17,066 |
| G.G. MacMillan | 18,404 |
| M. Maguire | 18,155 |
| P.A. Major | 12,253 |
| T.E. Malone | 12,975 |
| S. Mantyla | 10,499 |
| D.C. Maraldo | 10,113 |
| D.P. Marinigh | 23,585 |
| P.D. Marsh | 13,634 |
| T.R. Marshall | 12,592 |
| C.L. Mason | 15,705 |
| F.O. Matejka | 20,139 |
| A.G. Mathews | 22,112 |
| R.N. Maxwell | 25,389 |
| A. McAllister | 16,533 |
| J. McClain | 12,955 |
| R.G. McColm | 20,696 |
| M.D. McCord | 12,872 |
| T.M. McDonough | 11,573 |
| J.G. McFadden | 43,547 |
| J. McLaughlin | 10,020 |

## MINISTRY OF NATURAL RESOURCES

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| I.D. Mettam | $55,436 |
| T. Middleton | 15,498 |
| F.J. Miklas | 12,105 |
| R. Mitchell | 13,092 |
| P.G. Mongraw | 15,205 |
| J.N. Murphy | 10,483 |
| A.A. Muzzi | 20,845 |
| M.J. Myers | 10,504 |
| B. O'Brien | 15,971 |
| D. O'Connor | 17,048 |
| D.K. O'Neill | 10,872 |
| T.J. Osesky | 11,322 |
| M.R. Paquette | 10,161 |
| R.B. Parry | 12,438 |
| J.W. Parton | 16,232 |
| D.L. Pento | 10,592 |
| J. Petersen | 15,482 |
| B. Pollard | 10,934 |
| T.W. Popowich | 36,345 |
| B.A. Prince | 20,993 |
| D.J. Puddister | 17,724 |
| D.W. Pyke | 23,745 |
| A.T. Quinn | 19,071 |
| G.D. Racey | 18,355 |
| E.M. Raitanen | 18,453 |
| B.B. Ranta | 42,182 |
| I.G. Rasmussen | 10,893 |
| D.M. Reid | 11,393 |
| S. Rew | 10,920 |
| G.A. Ritchie | 15,750 |
| M.S. Robertson | 13,011 |
| A.R. Rodgers | 11,917 |
| G.A. Ross | 18,182 |
| R.G. Running | 12,220 |
| R.B. Rutherford | 34,064 |
| T.A. Ruuska | 15,779 |
| B.L. Saar | 16,990 |
| B.A. Sandilands | 15,028 |
| T.A. Scarr | 21,402 |
| V.C. Scott | 10,477 |
| R.R.P. Seguin | 25,410 |
| R.W. Sherwin | 10,442 |
| M. Sigouin | 14,312 |
| J.R. Sills | 20,856 |
| D.E. Simpson | 10,878 |
| D.E. Slater | 12,824 |
| J.C. Slot | 15,187 |
| A.J. Smiegielski | 11,501 |
| M.S. Sobchuk | 22,583 |
| G.B. Sones | 13,599 |
| M.G. Speers | 23,699 |
| J.D. Steele | 15,320 |
| D.I. Stelmach | 11,217 |
| G.E. Stewart | 27,332 |
| N. Stocker | 11,939 |
| A.G. Sullivan | 12,051 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| T.P. Sullivan | $15,905 |
| G.N. Swanwick | 12,242 |
| T.J. Taylor | 13,108 |
| W.D. Taylor | 18,810 |
| S.M. Thatcher | 14,941 |
| W.A. Thompson | 12,357 |
| D.A. Thomson | 10,884 |
| E.A. Thorley | 11,239 |
| W.R. Thornton | 45,699 |
| A.G. Tithecott | 13,392 |
| O.Y. Touchette | 11,177 |
| E.F. Tremblay | 15,300 |
| G.J. Vance | 18,869 |
| B. Vankerkhof | 14,283 |
| C. Vantyghem | 10,361 |
| R.J. Verheggen | 62,953 |
| R.O. Waito | 17,241 |
| C.M. Walsh | 10,456 |
| W.T. Walsh | 37,513 |
| P.C. Ward | 14,259 |
| I.G. Watson | 21,230 |
| R.R. Watt | 10,093 |
| B.J. Watts | 14,418 |
| R.E. Wheeler | 30,594 |
| B.D. Wilkie | 10,304 |
| J. Williams | 23,431 |
| M.L. Willick | 94,847 |
| P Wilson | 16,875 |
| J.E. Winters | 15,933 |
| J.M. Wiume | 16,014 |
| C.C. Wiwchar | 14,845 |
| B. Wood | 12,954 |
| T.G. Woods | 20,081 |
| S. Zago | 16,735 |
| Accounts under $10,000 | 8,380,331 |
| Total Payments for Travelling | $12,320,588 |
| LESS: RECOVERIES FROM SPECIAL PURPOSE ACCOUNTS INCL.: Forest Futures Trust; Forest Renewal Trust; Fish and Wildlife Program and Ontario Parks - Provincial Parks Act | $2,101,573 |
| **TOTAL TRAVELLING EXPENSES** | **$10,219,015** |

### TRANSFER PAYMENTS

Annuities and Bonuses to Indians Under Treaty No. 9

| | |
|---|---|
| Accounts under $120,000 | $74,837 |

Conservation Authorities

| | |
|---|---|
| Central Lake Ontario | 174,833 |
| Credit Valley | 185,195 |
| Essex Region | 202,263 |
| Grand River | 957,477 |

## MINISTRY OF NATURAL RESOURCES

### TRANSFER PAYMENTS (CONT'D)

Conservation Authorities (Cont'd):

| | |
|---|---|
| Halton Region | $300,311 |
| Hamilton Region | 174,327 |
| Lake Simcoe Region | 166,645 |
| Lakehead Region | 292,002 |
| Lower Thames Valley | 157,807 |
| Lower Trent Region | 133,330 |
| Mattagami Region | 141,427 |
| Mississippi Valley | 248,792 |
| Niagara Peninsula | 174,496 |
| Nickel District | 154,250 |
| North Bay - Mattawa | 273,539 |
| Nottawasaga Valley | 188,160 |
| Otonabee Region | 196,238 |
| Quinte Conservation Association | 321,779 |
| Raisin Region | 169,721 |
| Rideau Valley | 242,687 |
| Saugeen Valley | 141,799 |
| Sault Ste Marie Region | 131,940 |
| South Nation River | 178,093 |
| St. Clair Region | 310,003 |
| Toronto And Region | 845,753 |
| Upper Thames River | 351,020 |
| Accounts under $120,000 | 919,403 |
| Total Conservation Authorities | $7,733,290 |

First Nation Resource Development

| | |
|---|---|
| Association of Iroquios and Allied Indians | 163,605 |
| M'tiwa-ki Services | 173,000 |
| Accounts under $120,000 | 82,297 |
| Total First Nation Resource Development | $418,902 |

Payments in Lieu of Municipal Taxation

| | |
|---|---|
| Accounts under $120,000 | $5,264,100 |

Summer Experience

| | |
|---|---|
| Accounts under $120,000 | $287,492 |

Taxes on Tenanted Provicial Properties

| | |
|---|---|
| Accounts under $120,000 | $1,891,879 |

| | |
|---|---|
| **TOTAL TRANSFER PAYMENTS** | **$15,670,500** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 1103458 Ontario Inc | 95,970 |
| 24 Hour Toner Service | 85,263 |
| A and P | 54,788 |
| A M Stone | 120,894 |
| Aatawehike Fire Services | 648,881 |
| Abitibi Consolidated | 247,247 |
| Abitibi Helicopters Ltd | 477,052 |
| Acklands - Grainger | 92,596 |
| Acres International Ltd | 1,486,801 |
| Acro Aerospace Inc | 197,380 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Advanced Engineering Products Ltd | $145,597 |
| Advanced Pool Services (Div of Pool People Ltd) | 56,030 |
| Advanced Presentation Products | 86,959 |
| Aecon Construction and Materials Ltd | 4,509,759 |
| Air Creebec (1994) Inc | 221,044 |
| Airborne Energy Solutions Limited | 68,047 |
| Aird and Berlis | 50,035 |
| Ajilon Canada | 672,301 |
| Algoma Business Computers | 141,162 |
| Algonquin Forestry Authority | 481,097 |
| Algonquin Highlands, Township Of | 87,754 |
| Algonquins of Pikwakanagan First Nation | 56,837 |
| All In One Contractors | 52,511 |
| Alpine Helicopters Ltd | 142,814 |
| Amco Machine Inc | 394,671 |
| Amec E and C Services Ltd | 51,712 |
| Amec Earth Environmental Ltd | 105,248 |
| Amram's Distributing Ltd | 52,357 |
| Amtelecom Communications-Telco | 78,938 |
| Andre Tardiff Agency Ltd | 90,976 |
| Angelica Uniform | 179,261 |
| Anishinaabeg of Kabapikotawangag Resources Council Inc | 51,501 |
| Anishinabek/Ontario Fisheries Resource Centre | 832,202 |
| Annette Hoytema | 66,227 |
| Antoniazzi Fuels Ltd | 142,472 |
| Aon Reed Stenhouse Inc | 904,669 |
| ARI Financial Services Inc | 7,609,925 |
| Arnone Transport Ltd | 72,324 |
| Artemis Technologies Inc | 1,280,976 |
| Arthur Chrysler Plymouth Limited | 104,915 |
| Asset Computer Personnel Ltd | 198,331 |
| Association Of Ontario Land Surveyors | 355,453 |
| AT and T Canada | 389,791 |
| Atlas Van Lines Canada Ltd | 56,040 |
| ATS (Algoma Telephone Systems) | 95,129 |
| Aviall Inc | 107,182 |
| Aviation Commercial Aviation | 172,194 |
| Aws Engineers & Planners Corp | 164,740 |
| B and S Emblem Ltd | 91,343 |
| Badiuk's Homemade Sausage | 52,503 |
| Bailey Helicopters Ltd | 56,149 |
| Baird Sampson Neuert Architects Inc | 198,447 |
| Bait Association Of Ontario | 185,001 |
| Bancroft Sport and Marine | 60,335 |
| Bardon Supplies Ltd | 51,509 |
| Barrada Design and Consulting | 51,452 |
| BCE Emergis Inc. | 50,283 |
| Beacon Construction (Ontario) Limited | 768,257 |
| Bearskin Lake Air Service Ltd. | 409,279 |
| Bell Canada | 2,869,569 |
| Bell Mobility | 71,893 |
| Bell Mobility Radio Inc | 249,566 |

## MINISTRY OF NATURAL RESOURCES

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Bell Wireless Alliance | $95,678 |
| Best Western | 82,104 |
| Bird Studies Canada | 129,594 |
| BLJC | 201,341 |
| Bombardier Inc | 1,794,026 |
| Bowater Canadian Forest Products Inc | 75,434 |
| Boyd Bros | 61,026 |
| Brant Office Supply | 385,959 |
| Braunstein and Braunstein Construction Ltd | 194,125 |
| Brighton, Municipality Of | 486,677 |
| Brookfield Lepage Johnson Controls FMS | 111,568 |
| Bruce Trail Association, The | 178,518 |
| Buchanan Forest Products Ltd | 446,332 |
| Burlington Hydro Inc | 65,930 |
| Business Depot/Staples/Bureau En Gros | 424,729 |
| C A Sellers Cleaning Services Ltd | 128,325 |
| Caledon Contracting Ltd | 137,386 |
| Calm Air International Ltd | 509,971 |
| Cambrian College | 172,115 |
| Cameron Welch Management Ltd | 68,177 |
| Camis Inc | 2,567,610 |
| Campbell Helicopters Ltd | 1,229,159 |
| Campbell Scientific Canada Corp | 50,682 |
| Canada Post Corp | 792,118 |
| Canada Safeway Limited | 85,242 |
| Canadian Airmotive Ltd | 146,233 |
| Canadian Ecology Centre | 65,113 |
| Canadian Forestry Association | 54,416 |
| Canadian Forestry Equipment Inc | 62,723 |
| Canadian Helicopters Limited | 473,774 |
| Canadian Interagency Forest Fire Ctr (CIFFC)) | 102,494 |
| Canadian Spirit | 103,346 |
| Canadian Tire Acceptance Ltd | 747,245 |
| Canadian Tods Ltd | 208,598 |
| Canadian Waste Services | 129,145 |
| Cantech Solutions | 73,235 |
| Carcajou Communications | 66,243 |
| Cariboo Chilcotin Helicopters Ltd | 214,632 |
| Caro Systems Inc | 74,241 |
| Carswell A Division Of Thomson Canada Limited | 51,157 |
| Cec Flightexec | 196,865 |
| Cecchetto & Sons Limited General Contractors | 249,049 |
| Central Lake Ontario Conservation Authority | 91,045 |
| CF and R Services | 108,586 |
| Chapleau, Township Of | 159,903 |
| Charles Novogrodsky and Associates | 94,454 |
| Chartwell Inc | 99,099 |
| Chatham-Kent, Municipality of | 358,043 |
| Chryxus Corp | 193,562 |
| Cits Group Inc | 145,951 |
| Clarity Consulting Services | 51,813 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Clarm-Aire Limited | $56,022 |
| Cleartech Industries Inc | 66,117 |
| Cliffe Printing Inc | 93,222 |
| Clow Darling Ltd | 79,971 |
| CNC Global Limited | 82,985 |
| Conservation Ontario | 564,754 |
| Cornell University | 720,001 |
| County Of Oxford | 187,719 |
| Crozier Agencies | 54,651 |
| Cruickshank Construction Ltd | 184,001 |
| Cuesta Systems Inc | 96,313 |
| Cultures | 70,931 |
| Custom Helicopters Ltd | 418,194 |
| Cy Rheault Construction Ltd | 374,975 |
| Da-Lee Dust Control | 83,198 |
| Dangon Design Services Co | 59,977 |
| Data Business Forms Ltd | 533,099 |
| Day Aviation | 323,497 |
| DBS International Consulting Inc | 54,801 |
| DDS Distribution Services Ltd | 142,646 |
| Delaware Construction Ltd | 87,289 |
| Dell Computer Corp | 1,043,067 |
| Delta Helicopters Ltd | 585,269 |
| Demers Gobeil Mercier and Associates Ltd | 127,348 |
| Dendron Resource Surveys Inc | 269,981 |
| Derose Grocery | 77,574 |
| Design Shelter Systems | 52,454 |
| Devlin Timber Company (1992) Ltd | 72,812 |
| Dillon Consulting Ltd | 333,130 |
| Direction Du Service Aerien Gouvernemental | 537,584 |
| Dollco Printing | 251,212 |
| Dominion Self-park Systems Ltd | 58,700 |
| Drafting Clinic Canada Limited, The | 68,884 |
| Drews Inc | 52,444 |
| Dryden Alarms/Lock and Doors | 59,232 |
| Dryden Forest Management Company Ltd | 61,339 |
| Dryden, City Of | 95,068 |
| Ducks Unlimited Canada | 850,881 |
| Dunlop Architects Inc | 160,001 |
| Dye and Durham Co. Inc | 90,841 |
| Dyna Lync 2000 Inc | 502,138 |
| E and B Helicopters Ltd | 159,817 |
| Eastern Ontario Model Forest | 60,201 |
| Eclipse Helicopters Ltd | 175,688 |
| Edge Screen Studio Inc.,The | 90,222 |
| EDS Canada Inc | 3,576,825 |
| EGA Consultants Ltd | 396,185 |
| Electrical Safety Authority | 98,220 |
| Elk Lake Community Forest | 118,348 |
| Endurapak Inc | 57,053 |
| Engel Consulting Group | 127,294 |
| Enterprise Rent A Car | 78,849 |
| Environmental Assessment Services | 65,656 |
| Equipment World Inc | 179,087 |

## MINISTRY OF NATURAL RESOURCES

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Ergo Office Plus | $80,633 |
| Eroom Technology Inc | 61,816 |
| Esri Canada Ltd | 1,992,359 |
| Ethier Sand and Gravel Limited | 100,771 |
| Eurocopter Canada Ltd | 158,922 |
| Ewos Canada Ltd | 345,022 |
| Execulink Telecom Inc | 76,197 |
| Expedition Helicopters Inc | 356,575 |
| Expozone International | 198,979 |
| F H Schaedlich Consulting Limited | 52,074 |
| Farrow Construction Company Limited | 56,417 |
| FGI (Family Guidance Group Inc O/a) | 105,001 |
| First Air | 120,262 |
| First Quality Office Repairs Inc | 59,152 |
| Flightsafety International | 203,841 |
| Ford Credit Canada Ltd | 1,332,190 |
| Forest Ecosystem Science Co-operative Inc | 619,312 |
| Forest Engineering Research Institute of Canada | 132,301 |
| Forest Helicopters Inc | 814,582 |
| Fowler Construction Company Ltd | 2,366,919 |
| French River Marine (121138 Ontario Ltd o/a) | 323,764 |
| Fuel Advertising Inc | 65,449 |
| Future Shop | 81,215 |
| G and D Security Card Systems | 182,687 |
| Gartner Lee Ltd | 85,319 |
| Gateway Helicopters Ltd | 375,269 |
| GE Capital Information Technology Solutions Inc | 145,313 |
| Geraldton Community Forest Inc | 379,516 |
| Gervais Forest Products Ltd | 356,401 |
| Global Atmospherics Inc | 173,282 |
| Globalstar Canada Satellite Co | 344,682 |
| Golder Associates Ltd | 68,375 |
| Goodfellow Inc | 144,557 |
| Goodstuff (Ontario) Inc | 55,962 |
| Gordon Trailer Sales and Rentals Limited | 53,670 |
| Grand and Toy | 1,211,858 |
| Grand Council Treaty 3 | 166,052 |
| Grand River Conservation Authority | 53,471 |
| Grant Forest Products Inc | 248,115 |
| Grant Fuels Inc | 61,018 |
| Great Lakes Power Ltd | 50,919 |
| Great Slave Helicopters Ltd | 881,750 |
| Greater Sudbury, City of | 62,165 |
| Greely Construction Inc | 154,347 |
| Grey Sauble Conservation Authority | 68,761 |
| GSI International Consulting Group | 129,143 |
| Guardian Helicopters Inc | 90,568 |
| Guillevin International Co | 50,288 |
| H K Yoshida Associates Ltd | 108,135 |
| Hacquoil Construction Limited | 83,028 |
| Haliburton Highlands Outdoors Association | 55,442 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Haliburton Highlands Trails and Tours Network | $139,501 |
| Hall Printing | 151,791 |
| Halltech Environmental Inc | 101,733 |
| Hanover Springs Ltd | 54,433 |
| Hawkeye Fire Services | 85,039 |
| Hazmasters Environmental Equipment Inc | 70,566 |
| Hearst Club Chasse Et Peche | 76,501 |
| Hearst Forest Management Inc | 198,123 |
| Helicopter Transport Services (Canada) Inc | 2,486,712 |
| Helicopters Canada | 73,684 |
| Heli-Excel | 59,401 |
| Heli-Inter Inc | 485,640 |
| Helijet International Inc | 155,378 |
| Heli-Max Ltee/Ltd | 135,968 |
| Heliqwest Aviation Inc | 158,260 |
| Henry's (Div Cranbrook Glen Enterprises Ltd) | 66,369 |
| Hewlett-Packard (Canada) Co | 1,144,366 |
| Hicks and Lawrence Ltd | 1,961,557 |
| Highland Helicopters Ltd | 299,056 |
| Hogan and Hartson LLP | 1,523,472 |
| Holiday Inn | 191,259 |
| Holtech Enterprises Inc | 123,365 |
| Home Depot | 91,330 |
| Hope Aero Propeller and Components Inc | 58,443 |
| Hoskin Scientific Ltd | 70,961 |
| Husky Oil Marketing Company | 96,793 |
| Hydro One Network Inc | 2,040,953 |
| Hyland Ice Supply | 53,445 |
| IBI Group | 360,811 |
| IBM Canada Ltd | 1,586,590 |
| Ideal Printing Company Ltd | 639,025 |
| Imperial Oil Ltd | 2,271,870 |
| Infosat Telecommunications | 187,562 |
| Innotech Aviation Ltd (Div of Imp Group Ltd) | 61,137 |
| Inventive Marine Products Ltd | 153,341 |
| IPL Inc | 96,251 |
| IPSOS-Reid Corp | 94,021 |
| J C Headwaters Canada Inc | 82,001 |
| J F Fitzpatrick Industries Inc | 256,147 |
| J I Enterprises (823292 Ontario Ltd) | 937,068 |
| J B Air Inc | 318,571 |
| JA Media Services | 75,666 |
| JTJ Contracting (Emo) Ltd | 124,253 |
| K G S Group | 66,117 |
| Kahmann Supply and Services | 180,154 |
| Kapuskasing Access Roads Committee | 60,001 |
| Kawartha Fisheries Association | 81,701 |
| KBM Forestry Consultants Inc | 78,891 |
| Kearney, Town Of | 160,001 |
| Kelly Affleck Greene | 159,657 |
| Ken Anderson Electric Inc | 169,569 |
| Klohn-Crippen Consultants Limited | 158,204 |

## MINISTRY OF NATURAL RESOURCES

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Kluane Helicopters | $175,135 |
| Knight Piesold Consulting | 82,485 |
| Kodak Canada Inc | 80,679 |
| KPMG Consulting LLP | 80,821 |
| Kroll Lindquist Avey | 113,108 |
| Kropf Industrial Inc | 97,945 |
| KTI Kanateck | 63,402 |
| L A Knapp Inc | 286,187 |
| Lac La Croix First Nation | 401,811 |
| Lacroix Construction Co (Sudbury) Ltd | 376,577 |
| Lafarge Construction Materials (Lafarge Canada Inc) | 72,662 |
| Lake Superior First Nations Development Trust | 691,710 |
| Lake Wah-wash-kesh Conservation Association | 70,001 |
| Lakehead University | 138,048 |
| Lambton Shores, Municipality of | 58,161 |
| Landale Gardens | 106,733 |
| Laurentian University | 410,013 |
| Le Baron Outdoor | 50,693 |
| Leeds County Stewardship Council | 62,908 |
| Leo Alarie and Sons Ltd | 580,611 |
| Leuenberger Air Service and Wilderness Outfitters | 71,112 |
| Li-cor Inc | 55,432 |
| Line Process Controls | 55,753 |
| Litz Bobcat Service | 129,952 |
| Lockhart Air Services Ltd | 142,584 |
| Locus Systems Inc | 1,062,920 |
| Lotek Wireless Inc | 62,161 |
| Louis W Bray Construction Ltd | 2,361,415 |
| LTL Contracting Ltd | 943,997 |
| Lucian Anthony Marcogliese | 80,401 |
| Lynval Contracting Ltd | 63,986 |
| M R Wright and Associates Co Ltd | 52,582 |
| Manitoulin Transport Inc | 100,580 |
| Mapinfo Corp | 59,444 |
| Maple Engineering and Construction | 555,440 |
| Markdale Tractor Sales (985386 Ontario Inc o/a) | 56,735 |
| Marsh Canada Ltd | 71,923 |
| Marshall Macklin Monaghan Ltd | 108,167 |
| Massasauga Management Co Inc | 81,704 |
| Mazinaw-Lanark Forest Inc | 375,133 |
| Mcwilliams Moving and Storage | 50,264 |
| Media Buying Services Ltd | 507,290 |
| Melaire Ltd | 64,405 |
| Merial Ltd | 664,744 |
| Metcon Sales and Engineering Ltd | 380,627 |
| Metis Nation of Ontario | 52,960 |
| MFP Financial Services Ltd | 1,839,234 |
| MGE Ups Systems Inc | 56,228 |
| Microage Computer Centres | 259,358 |
| Microwarehouse Canada Ltd | 100,108 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Mid-Can Roofing and Sheet Metal Ltd | $55,955 |
| Mid-North Containers Ltd | 61,294 |
| Mike Moore and Sons Construction | 1,818,130 |
| Minnesota Department of Natural Resources | 746,524 |
| Misco Canada Inc | 102,660 |
| Mississippi Valley Conservation Authority | 86,801 |
| Mobility Canada | 380,856 |
| Moncrief Construction Ltd | 205,094 |
| Moon-Matz Ltd | 127,313 |
| Moores' | 205,402 |
| Motorola Canada Limited | 100,095 |
| Mr. Firewood | 98,136 |
| MTC Leasing Inc | 116,662 |
| M'Tiwa-Ki Services | 521,393 |
| Muskoka Containerized Services | 139,030 |
| Mustang Survival Corp | 59,185 |
| Nakina Outpost Camps and Airservice Ltd | 277,659 |
| National Fire Equipment Ltd | 151,849 |
| National Grocers | 139,910 |
| National Helicopters Inc | 920,457 |
| Natural Resources Canada | 96,420 |
| Nature Conservancy of Canada | 3,643,101 |
| Naylor Engineering Associates Ltd | 124,911 |
| Nestle Canada Inc | 56,254 |
| New North Fuels Inc | 141,164 |
| New Tecumseth, The Corporation Of The Town Of | 187,238 |
| Newcal Aviation Inc | 56,262 |
| Newfoundland and Labrador, Government of | 397,576 |
| Nickel City International | 80,564 |
| Norfolk County | 63,645 |
| North American Charters 2000 | 79,084 |
| North Central Helicopters Ltd | 291,257 |
| North Country Cycle and Sports | 83,233 |
| North Shore Air (504934 Ontario Inc) | 2,483,350 |
| North Star Air Ltd | 118,225 |
| Northern Bioscience Ecological Consulting | 131,888 |
| Northern Pressure Treated Wood Ltd | 64,514 |
| Northern Telephone Ltd | 348,984 |
| North-South Environmental Inc | 91,512 |
| Northwest Fencing | 62,106 |
| Northwest Territories, Government of | 171,526 |
| Nortuk Contracting Ltd | 487,990 |
| Nu-Tech Metals Ltd | 58,231 |
| Oakville Hydro Electricity Distribution Inc | 179,776 |
| Omega Contractors | 287,128 |
| ON Telcom | 211,419 |
| Ontario Commercial Fisheries Association | 838,776 |
| Ontario Federation of Anglers and Hunters | 100,194 |
| Ontario Forestry Association | 168,113 |
| Ontario Fur Managers Federation | 279,522 |
| Ontario Realty Corp | 34,990,182 |
| Ontario Streams | 108,246 |
| Ontario Woodlot Association | 203,151 |

## MINISTRY OF NATURAL RESOURCES

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Ontrac Equipment Services Inc | $71,351 |
| Oracle Corp Canada Inc | 442,608 |
| Outerlink Corporation | 1,273,899 |
| Outland Reforestation Inc | 1,093,892 |
| Overload Staffing Concepts | 355,513 |
| Pacific Western Helicopters | 277,969 |
| Paragon Decision Technology BV | 119,721 |
| Park To Park Trail Association | 100,001 |
| Paul H Torrance Surveying Ltd | 91,697 |
| Pedersen Construction Inc | 656,247 |
| Pepsi Bottling Group (Canada), The | 255,173 |
| Performance Printing | 725,155 |
| Perras and Associates In Trust | 2,000,001 |
| Peterborough County Stewardship Council | 67,758 |
| Petersen's Store and Contracting | 152,801 |
| Petro-Canada | 149,370 |
| Pic River Development Corporation | 257,472 |
| Pitney-Bowes of Canada Ltd (Pitney Bowes Leasing) | 261,002 |
| Postage By Phone | 348,760 |
| Pratt and Whitney Canada Inc | 764,244 |
| Prism Helicopters Ltd | 150,593 |
| Profac Facilities Management Services Inc | 264,241 |
| Provincial Helicopters Ltd | 78,715 |
| Public History Inc | 56,513 |
| PUC Services Inc | 55,222 |
| Purolator Courier Ltd | 548,094 |
| Pye Brothers Fuels Ltd | 57,022 |
| Pyrene Corporation | 348,691 |
| Pyz Enterprises Inc | 83,307 |
| QRX Technology Group | 64,535 |
| QSP Geographics Inc | 76,307 |
| Quality Contracting | 133,368 |
| Queen's University | 82,974 |
| Quetico Centre | 82,880 |
| R G T Clouthier Construction Ltd | 76,799 |
| Rational Software | 54,026 |
| Receiver General for Canada | 2,035,085 |
| Red Lake IGA | 86,986 |
| Reich and Petch Architects Inc | 369,292 |
| Relizon Canada Inc | 129,762 |
| Remote Helicopters Ltd | 711,874 |
| Resource Helicopter Ltd | 335,822 |
| Resource Information Systems Inc | 55,628 |
| Ricci's Trucking | 50,785 |
| RM Belanger Ltd | 617,400 |
| Robert G Johnston | 66,345 |
| Rogers AT and T | 264,485 |
| Ron Robinson Ltd | 472,200 |
| Rona Cashway | 67,282 |
| Roots Canada Ltd | 50,560 |
| Rossdale Renovations Ltd | 52,204 |
| Rotary Club of Peterborough | 80,001 |
| Sables-Spanish River, Township Of | 50,001 |
| Sacchetti Construction Ltd | 574,716 |

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Sacs Industriels Inc Industrial Bags Inc | $154,471 |
| Saugeen Shores, Town Of | 638,196 |
| Sault Ste Marie Innovation Centre | 172,001 |
| Sault Ste Marie, The Corporation Of The City Of | 117,889 |
| Scandia Catering Inc | 162,381 |
| Scenic City Order of Good Cheer | 59,101 |
| Schreiber, Township Of | 182,651 |
| SCL Imaging Group Ltd | 79,605 |
| Sears Canada Inc | 62,522 |
| Sensible Security Solutions | 84,734 |
| Serpent River First Nation | 80,401 |
| Servicemaster of Chatham Contract Services | 57,886 |
| SGS Lakefield Research Limited | 270,532 |
| Shell | 1,738,228 |
| Shertine Construction Ltd | 220,363 |
| Silvitech Services | 127,168 |
| Skookum Bay Logging Ltd | 72,146 |
| Skylark Information Systems | 71,501 |
| Skyline Helicopter Technologies | 59,074 |
| Skyline Helicopters Ltd | 168,382 |
| Skyservices | 676,314 |
| Slate Falls Airways (1999) Inc | 76,768 |
| Smith Construction Company Ltd | 108,588 |
| Smith's RV Centre | 60,743 |
| Snc Lavalin Engineers and Constructors Inc | 292,410 |
| Snc-Lavalin Profac Inc | 120,326 |
| South Pacific Restaurant | 109,589 |
| Sparling's Propane Co Ltd | 63,605 |
| Spectranalysis Inc | 280,001 |
| Spectrum 2000 Communications Group Inc | 167,362 |
| Spring Knitwear Inc | 128,022 |
| Springwater, The Corporation Of The Township Of | 78,356 |
| St Joseph Print Group Inc | 71,386 |
| Standard Aero Ltd | 138,243 |
| Standard AG Helicopter Inc | 210,195 |
| Stantec Consulting Ltd | 96,098 |
| Stratos | 66,842 |
| Strongco Equipment | 97,967 |
| Sudbury Aviation Ltd | 116,936 |
| Suncor Energy Products Inc | 106,484 |
| Sunray Electric Co Ltd | 56,564 |
| Superior Helicopters Canada Inc | 1,122,716 |
| Superior Net and Twine Co | 59,615 |
| Superior Propane Inc | 456,955 |
| Superior Safety Inc | 98,798 |
| Swish Maintenance Ltd | 189,674 |
| Sylogix Consulting Inc | 343,309 |
| Sysco Food Services of Ontario | 225,142 |
| T J Evans | 122,326 |
| Taiga Air Services Ltd | 97,163 |
| Tasman Helicopters Ltd | 918,858 |
| Taylor Haulage | 115,668 |
| TD Asset Finance Corp | 69,793 |

## MINISTRY OF NATURAL RESOURCES

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
|---|---|
| Team Clean Canada | $69,528 |
| Temagami, Municipality Of | 119,702 |
| Tembec Industries Inc | 156,703 |
| Tenet Computer Group Inc | 56,159 |
| Teranet Enterprises Inc | 3,118,980 |
| Tesc Contracting Company Ltd | 450,051 |
| Thompson Rosemount Group, The | 56,475 |
| Thunder Airlines Ltd | 371,289 |
| Thunder Bay Aviation Ltd | 52,281 |
| Thunder Bay Mobility | 61,337 |
| Thunder Bay, City Of | 143,084 |
| Thunderhouse Forest Services Inc | 141,586 |
| Tomahawk Live Trap Co | 61,034 |
| Tompkins Home Hardware Ltd | 66,327 |
| Toronto and Region Conservation Authority | 1,047,904 |
| Toshiba of Canada Ltd | 109,233 |
| Totten Sims Hubicki Associates (1991) Ltd | 682,869 |
| Trans Capital Air | 805,363 |
| Travelodge Airlane Hotel | 53,673 |
| Trent University | 645,460 |
| Trow Consulting Engineers Ltd | 190,644 |
| Try Smith Supply Inc | 52,860 |
| Ultra Helicopters | 247,112 |
| Ultramar Canada Inc | 83,722 |
| Uniform Group, The | 125,957 |
| Union Gas Ltd | 165,919 |
| Union of Ontario Indians | 289,239 |
| United Van Lines (Canada) Ltd | 63,629 |
| Universal Manufactured Homes | 99,334 |
| University of Alberta | 77,751 |
| University of Guelph | 476,456 |
| University of Ottawa | 69,235 |
| University of Saskatchewan | 62,784 |
| University of Toronto | 151,258 |
| University of Western Ontario | 50,413 |
| Urbana Architects Corp | 69,507 |
| Uscan Aviation Sales Ltd | 93,327 |
| V La Sala Construction Ltd | 156,758 |
| Vancouver Island Helicopters Ltd | 168,158 |
| Venture Helicopters (Mkc) Inc | 257,560 |
| Victoria Inn Thunder Bay | 67,079 |
| Vincent Press Ltd | 169,054 |
| Von Canada | 91,359 |
| Voyageur Airways | 967,448 |
| W E Marshall Construction | 118,226 |
| W P Green and Sons Contruction Ltd | 57,472 |
| W S Morgan Construction Limited | 233,881 |
| Wal-Mart | 117,705 |
| Walsten Air Service (1986) Ltd | 418,689 |
| Wardrop Engineering Inc | 89,012 |
| Warren Paving Limited | 382,637 |
| Wasaya Airways Limited Partnership | 589,662 |
| Westwind Forest Stewardship Inc | 544,181 |
| Weyerhaeuser Canada | 350,450 |

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
|---|---|
| What On Earth | $79,253 |
| Whatley Technical Supplies Inc | 140,483 |
| White River Helicopters Inc | 62,896 |
| Wildcat Helicopters Inc | 461,336 |
| Wildcountry Airways | 232,117 |
| Wilderness Helicopters Ltd | 968,825 |
| Wilderness Reforestation | 139,795 |
| Wildfire | 303,857 |
| Wildfire Specialists Inc | 95,250 |
| Wildlife Habitat Canada | 538,384 |
| William Fitzgerald | 69,620 |
| Wilson's Business Solutions | 363,644 |
| Wisconsin Department Of Natural Resources | 93,094 |
| Wisk Air Ltd | 551,491 |
| Wm Keetch Construction Ltd | 141,822 |
| Wm R Walker Engineering Inc | 122,417 |
| World Wildlife Fund Canada | 130,026 |
| Xerox Canada Ltd | 872,185 |
| Yellowhead Helicopters Ltd | 1,111,821 |
| YMCA Canada Geneva Park | 137,967 |
| York Finance Department, The Regional Municipality Of | 482,537 |
| Accounts under $50,000 | 56,757,718 |
| *Subtotal Materials, Supplies, Etc.* | $270,731,478 |

| PAYMENTS TO OTHER MINISTRIES: | |
|---|---|
| Attorney General | 2,842,692 |
| Consumer and Business Services | 97,890 |
| Enterprise, Opportunity and Innovation | 973,052 |
| Environment and Energy | 129,168 |
| Finance | 134,407 |
| Labour | 349,649 |
| Management Board Secretariat | 8,800,203 |
| Northern Development and Mines | 55,069 |
| Public Safety and Security | 470,652 |
| Tourism and Recreation | 600,000 |
| Transportation | 350,253 |
| Accounts under $50,000 | 108,871 |
| Total Payments to Other Ministries | $14,911,906 |

| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES | |
|---|---|
| Agriculture and Food | 755,593 |
| Attorney General | 332,902 |
| Consumer and Business Services | 77,615 |
| Education | 350,455 |
| Environment and Energy | 1,355,539 |
| Finance | 277,393 |
| Health and Long Term Care | 409,889 |
| Management Board Secretariat | 125,861 |
| Municipal Affairs and Housing | 374,155 |
| Native Affairs Secretariat | 51,243 |
| Northern Development and Mines | 3,079,582 |
| Public Safety and Security | 222,639 |
| Transportation | 340,766 |

## MINISTRY OF NATURAL RESOURCES

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
| LESS: RECOVERIES FROM OTHER MINISTRIES/ ACTIVITIES/AGENCIES (CONT'D): | |
| Accounts under $50,000 | $20,003,375 |
| Total Recoveries from Other Ministries/Activities/Agencies | $27,757,007 |
| TOTAL MATERIALS, SUPPLIES, ETC. | $257,886,377 |
| LESS: RECOVERIES FROM SPECIAL PURPOSE ACCOUNTS INCL.: | |
| Forest Futures Trust;Forest Renewal Trust; Fish and Wildlife Program and Ontario Parks - *Provincial Parks Act* | $36,163,306 |
| **TOTAL OTHER PAYMENTS** | **$221,723,071** |

### STATUTORY

| | |
|---|---|
| MINISTER'S SALARY: | |
| Hon. J.J. Ouellette | |
| April 15, 2002 to March 31, 2003 | 33,644 |
| Hon. J.C. Snobelen | |
| April 1, 2002 to April 14, 2002 | 1,361 |
| Total Minister's Salary | $35,005 |
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| G. Stewart | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| T. Barrett | |
| April 1, 2002 to April 23, 2002 | 756 |
| Total Parliament. Assist. Salary | $11,834 |
| **TOTAL STATUTORY** | **$46,839** |

## MINISTRY OF NORTHERN DEVELOPMENT AND MINES

Hon. Dan Newman
Hon. Jim Wilson

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $25,296,107 |
| EMPLOYEE BENEFITS | 5,182,633 |
| TRAVELLING EXPENSES | 1,983,042 |
| TRANSFER PAYMENTS | 92,620,147 |
| OTHER PAYMENTS | 302,679,986 |
| | $427,761,915 |
| STATUTORY | 46,543 |
| **TOTAL EXPENDITURE, MINISTRY NORTHERN DEVELOPMENT AND MINES** | **$427,808,458** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $25,722,109 |
| TEMPORARY HELP SERVICES: | |
| Accounts under $50,000 | 48,626 |
| Total Temporary Help Services | $48,626 |
| PAYMENTS TO OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Accounts under $50,000 | 125,150 |
| Total Payments to Other Ministries, Activities and Agencies | $125,150 |
| PAYMENTS FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Natural Resources Canada | 51,597 |
| Consumer & Business Services | 74,161 |
| Finance | 102,375 |
| Health | 74,532 |
| Management Board Secretariat | 191,705 |
| Natural Resources | 50,261 |
| Accounts under $50,000 | 55,147 |
| Total Payments to Other Ministries, Activities and Agencies | $599,778 |
| **SALARIES AND WAGES** | **$25,296,107** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 121,287 |
| Canada Pension Plan | 835,782 |
| Death Benefits | 10,586 |
| Dental Plan | 301,464 |
| Employer Health Tax | 491,140 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Employment Insurance | $544,364 |
| Group Life Insurance | 48,042 |
| Long Term Income Protection | 353,016 |
| Leave Allowances | 127,355 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 1,418,534 |
| Severance Pay | 340,558 |
| Supplementary Health and Hospital Plan | 533,247 |
| Deputy Minister's Supplementary Benefits Fund | 134,000 |
| Workplace Safety and Insurance Board | 32 |
| *Subtotal Employee Benefits* | $5,259,407 |
| PAYMENTS TO OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Accounts under $50,000 | $14,994 |
| PAYMENTS FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Accounts under $50,000 | 91,768 |
| Total Payments from Other Ministries, Activities and Agencies | $91,768 |
| **TOTAL EMPLOYEE BENEFITS** | **$5,182,633** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. J. Wilson | 50,276 |
| N. Miller | 12,385 |
| C.D. Clark | 68,989 |
| C. Anghel | 11,009 |
| D. Ashbee | 14,174 |
| C. Baker | 27,666 |
| F. Breaks | 16,638 |
| B. Carson | 14,155 |
| L. Churchill | 22,458 |
| W.R. Cowan | 18,830 |
| E.J. Debicki | 12,793 |
| C.R. Degagne | 11,719 |
| M. Desjardins | 12,776 |
| A. Dimatteo | 21,168 |
| D. Donnelly | 10,965 |
| A. Drost | 11,920 |
| S.C. Everett | 14,998 |
| M. Fenelon | 32,323 |
| R. Firth | 14,101 |
| J. Forbes | 13,196 |
| W. B. Foster | 32,390 |
| J.A. Fyon | 44,488 |
| J.B. Gammon | 95,569 |
| R.C. Gashinski | 24,951 |
| M. Grant | 11,834 |
| C. Hansen | 10,659 |
| T. Hart | 11,040 |
| P. Hinz | 10,284 |
| M. Holmes | 21,919 |

## MINISTRY OF NORTHERN DEVELOPMENT AND MINES

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| R. Hunt | $11,655 |
| D.G. Ignacy | 24,200 |
| R. Jeffery | 11,730 |
| R. Kelly | 12,473 |
| K. Krist | 17,318 |
| D. Laderoute | 13,131 |
| G.R. Lafleur | 11,416 |
| A. Lalonde | 12,764 |
| S. Lepage | 10,473 |
| M. Leroux | 17,585 |
| J. Mason | 10,158 |
| J.D. McClure | 32,653 |
| C. McDonald | 29,371 |
| R. Merwin | 13,717 |
| J. Newsome | 12,201 |
| L. Owsiacki | 15,430 |
| J. Parker | 17,976 |
| D. Prisco | 21,942 |
| D. Rainsford | 12,441 |
| J. Robertson | 10,221 |
| P.J. Sangster | 11,449 |
| I. Singh | 23,268 |
| R. St-Louis | 11,882 |
| G. Warren | 10,247 |
| Accounts under $10,000 | 931,668 |
| **TOTAL TRAVELLING EXPENSES** | **$1,983,042** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Asheweig Winter Road Corporation | 580,000 |
| Cat Lake First Nation | 175,000 |
| Deer Lake First Nation | 678,524 |
| Economic Growth Solutions Inc | 194,795 |
| Elliot Lake Centre D'Elliot Lake | 145,000 |
| Fort Severn First Nation | 234,560 |
| Gull Bay First Nation | 136,122 |
| Laurentian University | 2,289,011 |
| Matawa First Nations Management | 553,500 |
| Muskrat Dam First Nation | 162,000 |
| Northern Ontario Heritage Fund | 60,000,000 |
| North Spirit Lake First Nation | 231,236 |
| Ontario Northland Transportation Commission | 22,357,838 |
| Owen Sound Transportation Co. Ltd | 1,361,941 |
| Pasico Development Corporation | 236,250 |
| Poplar Hill First Nation | 366,495 |
| Sunnybrook & Women's College Health Sciences Centre | 1,000,000 |
| Accounts under $120,000 | 6,407,526 |
| *Subtotal Transfer Payments* | $97,109,798 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| LESS: RECOVERIES FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES | |
| Native Affairs Secretariat | $928,051 |
| Training, Colleges and Universities | 3,561,600 |
| Total Recoveries from Other Ministries, Activities and Agencies | $4,489,651 |
| **TOTAL TRANSFER PAYMENTS** | **$92,620,147** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Alex Macintyre & Associates Ltd | 791,076 |
| ARI Financial Services Inc | 415,557 |
| Bell Canada | 159,321 |
| B H Martin Consultants Ltd | 858,904 |
| Central Lake Ontario Conservation | 657,500 |
| CIT Financial Ltd | 109,571 |
| Cuesta Systems Inc | 95,104 |
| Dell Computer Corporation | 287,190 |
| Deloitte & Touche LLP | 50,628 |
| Denison Environmental Services | 315,291 |
| DF Elliott Consulting Engineers Limited | 111,547 |
| Drafting Clinic Canada Limited, The | 151,317 |
| DST Consulting Engineers Inc | 60,388 |
| EDS Canada Inc | 97,345 |
| ESRI Canada Limited | 58,287 |
| Futjitsu Consulting | 165,387 |
| GE Capital Information Technology Solutions Inc | 327,221 |
| Grand & Toy | 160,086 |
| Hewlett Packard Canada Company | 156,573 |
| Hydro One | 269,046 |
| Hypertec Systems Inc | 322,993 |
| Imex Systems Inc | 50,000 |
| Information Balance Inc | 98,648 |
| Kinross Gold Corporation | 322,150 |
| Laurentian University | 59,357 |
| Leo Alarie & Sons Ltd | 3,279,819 |
| Miller Paving | 1,788,165 |
| Mindecom Industrial Constructors Ltd | 54,950 |
| MJ Labelle Company Ltd | 1,195,839 |
| Ontario Realty Corporation | 5,631,474 |
| Oracle Corporation Canada Inc | 50,225 |
| PG Advertising & Designs Inc | 55,725 |
| Porcupine Joint Venture Dome Mine | 477,598 |
| Prospectors and Developers Association of Canada | 60,065 |
| Regional Business Centre | 50,000 |
| Royal Ontario Museum | 90,000 |
| SNC-Lavallin Profac Inc | 173,596 |
| Telus Corporation | 284,114 |
| Tenet Computer Group Inc | 258,059 |
| Timmins, City of | 92,659 |
| University of Ottawa | 50,376 |
| Xerox Canada Ltd | 59,990 |

## MINISTRY OF NORTHERN DEVELOPMENT AND MINES

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Accounts under 50,000 | $9,741,297 |
| *Subtotal Materials, Supplies, etc.* | $29,544,438 |
| PAYMENTS TO OTHER MINISTRIES ACTIVITIES AND AGENCIES: | |
| Transportation | 272,748,394 |
| Natural Resources | 3,418,778 |
| Management Board Secretariat | 1,039,768 |
| Public Safety and Security | 954,405 |
| Attorney General | 757,770 |
| Labour | 74,073 |
| Health and Long Term Care | 70,603 |
| Accounts under $50,000 | 96,345 |
| Total Payments to Other Ministries Activities and Agencies | $279,160,136 |
| PAYMENTS FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES: | |
| Enterprise, Opportunity & Innovation | 274,698 |
| Management Board Secretariat | 53,129 |
| Consumer and Business Services | 50,283 |
| Accounts under $50,000 | 177,441 |
| Total Payments from Other Ministries, Activities and Agencies | $555,551 |
| LESS: RECOVERIES FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES | |
| Training Colleges & Universities | 311,600 |
| Accounts under $50,000 | 5,157,437 |
| Total Recoveries from Other Ministries, Activities and Agencies | $5,469,037 |
| TOTAL MATERIALS, SUPPLIES, ETC. | $302,679,986 |
| **TOTAL OTHER PAYMENTS** | **$302,679,986** |

### STATUTORY

| | |
|---|---|
| MINISTER'S SALARY: | |
| Hon. Dan Newman | |
| April 1, 2002 to April 14, 2002 | 1,361 |
| Hon. Jim Wilson | |
| April 15, 2002 to March 31, 2003 | 33,644 |
| Total Minister's Salary | $35,005 |
| PARLIAMENTARY ASSISTANT'S SALARY: | |
| J. Ouellette | |
| April 1, 2002 to April 14, 2002 | 460 |
| Norm Miller | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| Total Parliamentary Assistant's Salary | $11,538 |
| **TOTAL STATUTORY** | **$46,543** |

## OMBUDSMAN ONTARIO

Clare Lewis, Q.C. Ombudsman

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $5,060,998 |
| EMPLOYEE BENEFITS | 855,992 |
| TRAVELLING EXPENSES | 135,325 |
| OTHER PAYMENTS | 2,436,160 |
| **TOTAL EXPENDITURE, OMBUDSMAN, ONTARIO** | **$8,488,475** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Ombudsman Employees | $5,050,294 |
| TEMPORARY HELP SERVICES: | |
| Accounts under $50,000 | 52,106 |
| Total Temporary Help Services | $52,106 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | $41,402 |
| **TOTAL SALARIES AND WAGES** | **$5,060,998** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Canada Pension Plan | 145,844 |
| Dental Plan | 71,977 |
| Employer Health Tax | 98,333 |
| Employment Insurance | 89,689 |
| Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan | 215,259 |
| Supplementary Health and Hospital Plan | 93,152 |
| Accounts under $50,000 | 147,364 |
| *Subtotal Employee Benefits* | $861,618 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 5,626 |
| Total Payments from other Ministries | $5,626 |
| **TOTAL EMPLOYEE BENEFITS** | **$855,992** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Clare Lewis, Q.C. | 28,093 |
| Pam Young | 12,065 |
| Accounts under $10,000 | 95,167 |
| **TOTAL TRAVELLING EXPENSES** | **$135,325** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Ace Computer | $127,937 |
| A T & T Canada | 77,088 |
| Bell Canada | 149,613 |
| EST Technology Inc. | 139,855 |
| Lisa Vollmar HR Consultant | 72,294 |
| Robert Half Technology | 62,700 |
| Softchoice Corp. | 58,549 |
| Victoria University | 703,725 |
| Accounts under $50,000 | 1,041,729 |
| TOTAL MATERIALS, SUPPLIES, ETC. | $2,433,490 |
| PAYMENTS TO OTHER MINISTRIES/ACTIVITIES: | |
| Accounts under $50,000 | 2,670 |
| Total Payments to Other Ministries/Activities | $2,670 |
| **TOTAL OTHER PAYMENTS** | **$2,436,160** |

## OFFICE OF THE PREMIER

Hon. Ernie Eves

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $2,981,794 |
| EMPLOYEE BENEFITS | 365,064 |
| TRAVELLING EXPENSES | 56,622 |
| OTHER PAYMENTS | 350,136 |
| | $3,753,616 |
| STATUTORY | 77,461 |
| **TOTAL EXPENDITURE, OFFICE OF THE PREMIER** | **$3,831,077** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $2,973,495 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | $11,174 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 2,875 |
| Total Payments from Other Ministries | $2,875 |
| **TOTAL SALARIES AND WAGES** | **$2,981,794** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Accounts under $50,000 | $406,333 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | ($40,924) |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 345 |
| Total Payments from Other Ministries | $345 |
| **TOTAL EMPLOYEE BENEFITS** | **$365,064** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Ernie Eves | 3,403 |
| M. Green | 10,495 |
| Accounts under $10,000 | 42,724 |
| **TOTAL TRAVELLING EXPENSES** | **$56,622** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC.: | |
| Profac Facilities MGT Services | $125,495 |
| Accounts under $50,000 | 224,641 |
| TOTAL MATERIALS, SUPPLIES, ETC. | $350,136 |
| **TOTAL OTHER PAYMENTS** | **$350,136** |

### STATUTORY

| | |
|---|---|
| MINISTER'S SALARY: | |
| Hon. Mike Harris | |
| April 01,2002 to April 14, 2002 | 2,552 |
| Hon. Ernie Eves | |
| April 15, 2002 to March 31, 2003 | 63,075 |
| Total Minister's Salary | $65,627 |
| PARLIAMENTARY ASSISTANTS SALARY | |
| M. Mushinski | |
| April 01,2002 to April 23, 2002 | 756 |
| G. Dunlop | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| Total Parliament. Assist. Salary | $11,834 |
| **TOTAL STATUTORY** | **$77,461** |

## OFFICE OF THE PROVINCIAL AUDITOR

Erik Peters, Provincial Auditor

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $5,363,970 |
| EMPLOYEE BENEFITS | 880,179 |
| TRAVELLING EXPENSES | 98,705 |
| TRANSFER PAYMENTS | 50,000 |
| OTHER PAYMENTS | 2,076,084 |
| | $8,468,938 |
| STATUTORY - The Audit Act | 209,490 |
| **TOTAL EXPENDITURE, OFFICE OF THE PROVINCIAL AUDITOR** | **$8,678,428** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Classified/Unclassified Employees | $5,353,535 |
| Temporary Help Services | $10,435 |
| **TOTAL SALARIES AND WAGES** | **$5,363,970** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Canada Pension Plan | 143,835 |
| Employment Insurance | 92,251 |
| Public Service Pension Plan | 225,882 |
| Unfunded Liability-Public Service Pension Plan | 150,794 |
| Supplementary Health & Hospital Plan | 62,173 |
| Employer Health Tax | 107,900 |
| Accounts under $50,000 | 97,344 |
| **TOTAL EMPLOYEE BENEFITS** | **$880,179** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Erik Peters | 2,585 |
| Accounts under $50,000 | 96,120 |
| **TOTAL TRAVELLING EXPENSES** | **$98,705** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Accounts under $120,000 | $50,000 |
| **TOTAL TRANSFER PAYMENTS** | **$50,000** |

### OTHER PAYMENTS

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. | |
| Atrium Management Inc | $924,325 |
| BDO Dunwoody Chartered Accountants | 136,303 |
| ICAO | 50,939 |
| KPMG Chartered Accountants | 93,650 |
| Microwarehouse Canada Ltd | 144,018 |
| PricewaterhouseCoopers Chartered Accountants | 107,060 |
| Accountants under $50,000 | 619,789 |
| TOTAL MATERIALS, SUPPLIES, ETC | $2,076,084 |
| **TOTAL OTHER PAYMENTS** | **$2,076,084** |

### STATUTORY

*THE AUDIT ACT*

| | |
|---|---|
| Provincial Auditor's Salary | 209,490 |
| **TOTAL STATUTORY** | **$209,490** |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

Hon. Bob Runciman

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $998,785,958 |
| EMPLOYEE BENEFITS | 189,599,734 |
| TRAVELLING EXPENSES | 23,602,998 |
| TRANSFER PAYMENTS | 86,271,160 |
| OTHER PAYMENTS | 596,332,278 |
| | $1,894,592,128 |
| STATUTORY | 9,581,385 |
| **TOTAL EXPENDITURE, MINISTRY OF PUBLIC SAFETY AND SECURITY** | **$1,904,173,513** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $993,889,114 |
| TEMPORARY HELP SERVICES: | |
| Adecco Employment Srvc | $182,720 |
| AHR Industrial Temporary Srvc | 76,202 |
| Ajilon Can | 436,168 |
| Altis Human Resources | 186,156 |
| Drake Intl | 426,656 |
| Endeavour Personnel Ltd | 677,882 |
| Harrington Staffing Srvc | 73,964 |
| HR Assoc | 214,465 |
| Jensen and Scott Consultants | 86,497 |
| Kelly Services (Can.) Ltd | 86,152 |
| Manpower Temporary Srvc | 62,206 |
| Marberg Ltd | 129,813 |
| PD Bureau | 347,700 |
| Tosi Placement Srvc | 359,138 |
| Accounts under $50,000 | 853,670 |
| Total Temporary Help Services | $4,199,389 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | 1,170,924 |
| Community, Family and Children's Services | 216,166 |
| Enterprise, Opportunity and Innovation | 108,099 |
| Management Board Secretariat | 121,349 |
| Accounts under $50,000 | 104,621 |
| Total Payments to Other Ministries | $1,721,159 |
| LESS: RECOVERIES FROM OTHER MINISTRIES | |
| Management Board Secretariat | 63,861 |
| Accounts under $50,000 | 959,843 |
| Total Recoveries from Other Ministries/Activities/Agencies | $1,023,704 |
| **TOTAL SALARIES AND WAGES** | **$998,785,958** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | $5,034,984 |
| Attendance Gratuities | 310,240 |
| Canada Pension Plan | 28,402,728 |
| Death Benefits | 251,880 |
| Dental Plan | 10,749,184 |
| Employer Health Tax | 19,815,277 |
| Employment Insurance | 18,332,818 |
| Group Life Insurance | 1,414,868 |
| Long Term Income Protection | 7,682,978 |
| Maternity/Parental/Adoption Leave | 4,418,888 |
| Ont. Teacher's Pension Plan | 86,761 |
| Severance Pay and Separation Benefits | 15,158,268 |
| Supplementary Health and Hospital Plan | 16,813,265 |
| Union Pension Plan/ Public Service Pension Plan | 50,351,306 |
| Workplace Safety and Insurance Board | 14,148,998 |
| Accounts under $50,000 | 35,570 |
| *Subtotal Employee Benefits* | $193,008,013 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Attorney General | 133,570 |
| Accounts under $50,000 | 78,707 |
| Total Payments to Other Ministries | $212,277 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Attorney General | 120,669 |
| Community, Family and Children's Services | 166,636 |
| Consumer and Business Services | 1,733,537 |
| Education | 90,401 |
| Health and Long Term Care | 544,121 |
| Management Board Secretariat | 63,101 |
| Accounts under $50,000 | 727,469 |
| Total Payments from Other Ministries | $3,445,934 |
| LESS: RECOVERIES FROM OTHER MINISTRIES | |
| Accounts under $50,000 | 174,622 |
| Total Recoveries from Other Ministries/Activities/Agencies | $174,622 |
| **TOTAL EMPLOYEE BENEFITS** | **$189,599,734** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Bob Runciman | 10,238 |
| Hon. Rob Sampson | 3,785 |
| Hon. David Turnbull | 969 |
| B. Wood | 5,449 |
| J. Tascona | 355 |
| S. Rafi | 1,547 |
| J. Rabeau | 12,341 |
| V. West | 5,562 |
| M. Zbar | 5,144 |
| L. Adkin | 12,370 |
| D. Ainsworth | 11,717 |
| S. Akladios | 12,929 |
| G. Amicone | 10,640 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| J. Andrews | $10,220 |
| B. Angus | 22,647 |
| J. Antle | 19,465 |
| G. Arnold | 11,880 |
| G. Ayres | 11,219 |
| R. Badour | 13,217 |
| I. Barath | 14,368 |
| B. Barber | 13,108 |
| A. Barker | 15,285 |
| S. Barker | 18,528 |
| J. Baxter | 15,292 |
| S. Beatty | 15,791 |
| P. Beazley | 10,500 |
| B. Bechard | 11,688 |
| D. Bell | 13,749 |
| W. Bell | 17,137 |
| P. Benest | 22,753 |
| A. Bentley | 22,397 |
| S. Bernier | 14,222 |
| R. Bielek | 56,864 |
| B. Blair | 14,486 |
| R. Bloskie | 14,104 |
| K. Boegel | 11,488 |
| J. Bois | 11,190 |
| D. Bolen | 11,120 |
| D. Bolton | 19,583 |
| T. Bondett | 10,833 |
| G. Boniface | 17,215 |
| A. Booth | 19,112 |
| J. Booth | 11,155 |
| G. Bowmaster | 10,449 |
| S. Boyd | 13,620 |
| C. Brennan | 12,835 |
| R. Brennan | 11,756 |
| C. Brown | 19,317 |
| C. Brown | 16,516 |
| D. Brown | 13,058 |
| D. Buffett | 10,599 |
| T. Burns | 24,151 |
| M. Butler | 18,908 |
| G. Calverley | 11,536 |
| D. Cameron | 14,173 |
| B. Campbell | 17,529 |
| R. Campbell | 10,057 |
| C. Cardinal | 10,193 |
| D. Cardwell | 17,993 |
| S. Casey | 25,038 |
| F. Cerilli | 10,649 |
| P. Chaytor | 20,746 |
| R. Chenard | 10,368 |
| J. Chiccarelli | 17,110 |
| M. Chivers | 11,206 |
| P. Clark | 19,417 |
| D. Clarke | 11,376 |
| A. Collins | 10,770 |
| G. Commeford | 10,486 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| G. Connell | $13,688 |
| W. Cooney | 10,103 |
| A. Cooper | 13,925 |
| J. Corcoran | 14,216 |
| G. Cote | 13,005 |
| M. Cote | 12,240 |
| G. Couchie | 15,303 |
| M. J. Coughlin | 15,155 |
| M. S. Coughlin | 16,176 |
| D. Cousens | 13,184 |
| G. Cousens | 20,312 |
| K. Cowie | 15,261 |
| S. Cox | 16,564 |
| G. Crandell | 11,768 |
| D. Crane | 25,901 |
| J. Crate | 16,436 |
| D. Crawford | 12,317 |
| S. Crawford | 14,320 |
| F. Cristini | 13,613 |
| D. Dalgleish | 12,600 |
| R. Dalton | 13,084 |
| A. Dawson | 21,752 |
| R. Deane | 12,311 |
| R. Deasy | 13,508 |
| P. Debruyne | 12,912 |
| J. DeFranco | 16,767 |
| D. De-Jong | 11,091 |
| H. Dejong | 12,965 |
| V. Densmore | 10,293 |
| D. Denver | 10,159 |
| J. Depratto | 12,782 |
| H. Desrocher | 10,617 |
| M. Dittenhoffer | 30,475 |
| C. Doubrough | 12,179 |
| M. Doubrough | 12,525 |
| J. Drennan | 16,713 |
| P. Duarte | 10,094 |
| B. Duguay | 13,069 |
| W. Duncan | 17,457 |
| D. Dunsby | 11,024 |
| S. Dusablon | 24,261 |
| P. Eaton | 16,675 |
| D. Eden | 18,151 |
| M. Elbers | 18,916 |
| B. Elliot | 10,784 |
| L. Elliott | 20,095 |
| R. Faiella | 10,197 |
| P. Farncombe | 15,493 |
| P. Farrington | 11,108 |
| G. Faucher | 19,926 |
| G. Fiss | 21,212 |
| P. Fleury | 12,537 |
| P. Fortier | 13,621 |
| H. Fortune | 14,322 |
| S. Fox | 12,598 |
| K. Fraser | 13,344 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| F. Gatto | $34,098 |
| P. Geoffrion | 12,262 |
| P. George | 10,462 |
| R. George | 13,159 |
| B. Gerard | 22,691 |
| L. Girard | 24,309 |
| R. Gooding | 10,897 |
| J. Gorry | 20,391 |
| R. Grant | 12,496 |
| N. Guppy | 19,006 |
| C. Harkins | 11,426 |
| L. Heffering | 16,211 |
| R. Higaki | 11,577 |
| D. Hill | 14,848 |
| S. Hogarth | 10,303 |
| S. Holloway | 12,165 |
| L. Honsberger | 19,715 |
| M. Hopkins | 11,562 |
| S. Horan | 32,166 |
| J. Horner | 22,720 |
| G. Hudson | 11,465 |
| T. Hunt | 16,062 |
| B. Hunter | 11,999 |
| R. Huntley | 17,162 |
| J. Hutchinson | 10,971 |
| W. Hutchison | 13,255 |
| S. Ingham | 16,069 |
| T. Jackson | 15,615 |
| L. Johnson | 16,870 |
| K. Jolicoeur | 12,311 |
| D. Jones | 17,790 |
| S. Jones | 19,985 |
| D. Juhas | 23,554 |
| S. Kelso | 15,430 |
| V. Khait | 14,619 |
| K. Kinger | 13,744 |
| R. Knudsen | 13,274 |
| D. Koroscil | 12,582 |
| J. Kropf-Hedley | 12,264 |
| W. Labelle-Voisey | 21,452 |
| C. Lachance | 12,510 |
| D. Lafreniere | 13,507 |
| O. Lahaie | 14,565 |
| J. Lake | 17,514 |
| T. Lalonde | 33,576 |
| S. Lambe | 13,669 |
| D. Lamoureux | 23,017 |
| D. Lanctok | 19,710 |
| I. Landry | 17,608 |
| R. Langille | 10,062 |
| D. Lapalme | 16,052 |
| C. Leblanc | 31,090 |
| L. Ledoux | 10,943 |
| E. Lee | 18,171 |
| P. Legault | 16,546 |
| C. Leger | 10,286 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| D. Legge | $18,826 |
| R. Lemieux | 12,453 |
| G. Leslie | 15,251 |
| K. Levy | 15,467 |
| C. Lewis | 15,247 |
| W. Lickman | 17,359 |
| D. Lif | 20,751 |
| W. Lima | 13,701 |
| R. Lock | 11,904 |
| B. Low | 15,421 |
| D. Lundie | 21,558 |
| E. Lundy | 27,971 |
| D. MacCallum | 10,036 |
| R. MacDonald | 10,147 |
| N. MacDonell | 14,645 |
| N. MacDougall | 17,785 |
| J. MacLeod | 10,080 |
| N. Macrae | 10,120 |
| J. Maisonneuve | 15,810 |
| S. Mannering | 30,775 |
| D. Marks | 14,227 |
| S. Martyn | 14,883 |
| J. Mason | 12,221 |
| T. Mason | 10,528 |
| A. Massicotte | 13,541 |
| D. Mayers | 15,032 |
| W. Maynard | 29,012 |
| D. McClocklin | 10,653 |
| J. McDonnell | 11,958 |
| C. McGinn | 12,329 |
| P. McIsaac | 10,518 |
| R. McLauchlin | 18,461 |
| C. McQuade | 18,482 |
| T. Millar | 13,830 |
| G. Miller | 24,168 |
| J. Miller | 12,053 |
| K. Miller | 14,079 |
| N. Miller | 65,870 |
| E. Milloy | 22,018 |
| D. Millson | 16,868 |
| D. Monck | 13,937 |
| G. Monette | 11,533 |
| P. Mooney | 10,286 |
| G. Moore | 31,118 |
| P. Morris | 10,576 |
| J. Morrison | 37,805 |
| D. Morton | 20,223 |
| V. Mowat-Leger | 11,796 |
| B. Moyle | 10,530 |
| C. Murison | 12,057 |
| V. Murphy | 12,260 |
| E. Murray | 12,283 |
| M. Murray | 24,292 |
| G. Nancekivell | 11,019 |
| C. Nanton | 11,174 |
| E. Newman | 12,014 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| J. Newman | $13,055 |
| D. Nichols | 13,157 |
| J. Nicholson | 13,732 |
| C. Nowina | 11,837 |
| W. Nutson | 13,499 |
| E. O'Brien | 10,387 |
| M. O'Grady | 16,543 |
| A. O'Marra | 13,941 |
| M. Oke | 17,545 |
| D. Olinyk | 23,792 |
| D. Ostrom | 10,124 |
| M. Owens | 11,664 |
| K. Padiachi | 10,843 |
| D. Parks | 10,581 |
| G. Parmenter | 18,702 |
| C. Patton | 12,480 |
| R. Perreault | 13,002 |
| A. Phibbs | 21,720 |
| F. Picard | 15,665 |
| M. Pilon | 12,802 |
| D. Pitfield | 17,390 |
| M. Plate | 11,639 |
| M. Point | 20,386 |
| M. Pothier | 12,644 |
| L. Potter | 12,325 |
| R. Prime | 14,867 |
| G. Pulfrey | 27,045 |
| D. Purkiss | 10,617 |
| S. Rach | 13,553 |
| D. Rajsic | 19,151 |
| D. Ransom | 12,035 |
| M. Ravensdale | 55,703 |
| R. Reid | 10,624 |
| P. Reilly | 17,915 |
| W. Renton | 13,834 |
| T. Richardson | 27,689 |
| J. Rioux | 11,156 |
| M. Ritchie | 26,793 |
| D.L. Robertson | 17,794 |
| D.M. Robertson | 20,727 |
| W. Romaine | 10,944 |
| S. Rooke | 17,022 |
| B. Ross | 14,923 |
| K. Rounds | 14,687 |
| K. Rousselle | 16,337 |
| M. Ryder | 17,934 |
| R. St. Amand | 23,183 |
| V. Santiago | 18,583 |
| K. Schaefer | 15,366 |
| D. Scherban | 10,613 |
| G. Scherer | 10,247 |
| B. Scott | 19,387 |
| G. Semple | 17,273 |
| P. Shadgett | 18,530 |
| L. Shallow | 10,444 |
| M. Shard | 14,018 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| K. Sharpe | $15,213 |
| M. Sheppard | 12,605 |
| D. Short | 11,772 |
| S. Shouldice | 14,516 |
| M. Simpson | 15,236 |
| D. Sinclair | 10,376 |
| B. Smegal | 10,178 |
| K. Smith | 10,915 |
| L. Smith | 13,007 |
| W. Smith | 20,619 |
| D. Smyk | 14,542 |
| J. Smyth | 11,068 |
| D. Spickett | 13,462 |
| G. Spooner | 11,004 |
| G. Stacey | 10,823 |
| M. Stephenson | 29,467 |
| A. Stewart | 12,690 |
| L. Stockton | 10,917 |
| M. Stoddart | 10,296 |
| G. Strachan | 12,778 |
| R. Stuivenberg | 38,127 |
| R. Sullivan | 10,852 |
| G. Sutherland | 12,157 |
| W. Sword | 14,638 |
| G. Tayles | 13,022 |
| S. Taylor | 10,450 |
| A. Tessarolo | 10,760 |
| G. Tessier | 15,368 |
| J. Theoret | 36,092 |
| B. Thomas | 10,540 |
| R. Thompson | 10,600 |
| D. Thurlbeck | 12,648 |
| J. Tibay | 10,073 |
| H. Tiernan | 10,386 |
| J. Tillapaugh | 13,466 |
| T. Timoll | 10,716 |
| W. Tod | 15,354 |
| G. Trivett | 12,979 |
| P. Van Boven | 12,724 |
| P. Van Diepen | 29,895 |
| M. Vanzant | 14,191 |
| J. Vass | 14,923 |
| R. Waffler | 10,721 |
| S. Watson | 15,268 |
| M. Wayne | 10,354 |
| M. Welch | 12,885 |
| J. Welsch | 16,310 |
| R. Westgarth | 11,890 |
| R. Wheelans | 12,799 |
| B. Whitehead | 13,219 |
| D. Wilcox | 20,096 |
| D.J. Wilson | 21,242 |
| D.K. Wilson | 13,299 |
| T. Wilson | 10,427 |
| P. Wiseman | 11,222 |
| S. Woods | 18,567 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| B. Wright | $10,355 |
| R. York | 12,100 |
| J.G. Young | 19,866 |
| J.W. Young | 18,842 |
| M. Zubair | 14,469 |
| Accounts under $10,000 | 18,147,847 |
| **TOTAL TRAVELLING EXPENSES** | **$23,602,998** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Akwesasne Mohawk Police | 300,000 |
| Anishinabek Police Services | 3,720,449 |
| Barrie, City of | 389,794 |
| Bartimaeus Inc | 233,146 |
| Brantford, City of | 306,667 |
| Caledon, Town of | 163,105 |
| Chatham-Kent Utility Srvc | 541,413 |
| Chief and Band Council | 130,940 |
| Community Counselling and Resource Centre | 168,224 |
| Community Homes Ltd | 586,139 |
| Community Justice Alternatives | 211,599 |
| Community Resource Srvc. of Halton | 384,088 |
| Dawn Patrol Group Home | 1,176,344 |
| Dellcrest Children's Centre | 1,462,188 |
| Drop-In Centre Kingston Inc | 470,893 |
| Durhamdale Inc | 690,278 |
| Durham, Regional Municipality of | 1,252,090 |
| Elizabeth Fry Society | 1,643,986 |
| Eller Canada | 172,440 |
| Encourage Youth Corporation | 2,920,260 |
| Fairbaim House Inc | 424,645 |
| Family and Credit Counselling | 173,212 |
| Family Guidance Group Inc | 337,686 |
| Gifford House | 1,422,152 |
| Golden Opportunities for Youth | 366,027 |
| Grand Council Treaty Three | 206,318 |
| Greater Sudbury, City of | 134,562 |
| Guelph, City of | 422,284 |
| Halton, Regional Municipality of | 1,214,303 |
| Hamilton Regional Medical Program | 200,000 |
| Hamilton, City of | 573,276 |
| Hill Program Inc | 173,898 |
| Hospital for Sick Children, The | 400,000 |
| Ininew Friendship Centre | 625,065 |
| Ivik Youth Srvc. Ontario | 535,251 |
| John Howard Society of Ottawa | 729,801 |
| Kairos Community Resource | 808,721 |
| Kingston, City of | 144,265 |
| Kingston General Hospital | 150,000 |
| Lac Seul First Nation Police | 324,543 |
| London Health Sciences Centre | 150,000 |
| London, City of | 909,598 |
| Maison De Mon Pere Inc | 327,357 |
| Mohawk Council of Akwesasne | 347,217 |
| New Beginnings (Essex Co.) | 684,485 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Niagara Regional Police | $1,679,650 |
| Nishnawbe-Aski Police Services | 4,498,989 |
| North Bay, City of | 247,021 |
| Onesimus Community Resource Centre | 523,544 |
| Ont. Assoc. of Crime | 350,000 |
| Ont. Fire Fighter Memorial Foundation | 460,000 |
| Ont. First Nations Police Commission | 123,500 |
| Ont. Society for the Prevention of Cruelty to Animals | 619,000 |
| Operation Springboard | 3,755,257 |
| Ottawa Hospital | 370,000 |
| Ottawa, City of | 762,846 |
| Owen Sound, City of | 183,750 |
| Peel, Regional Municipality of | 3,432,939 |
| Peterborough, City of | 202,220 |
| Phoenix for Young Offenders | 505,648 |
| Pine Hill Youth Residence | 630,756 |
| Portage Ont | 1,124,048 |
| Ray of Hope Inc | 771,157 |
| Revelations House | 327,787 |
| Roebuck Home | 554,562 |
| Salvation Army | 4,842,639 |
| St. Leonard's Society of London | 1,983,886 |
| St. Philip's Community Resource Center | 194,217 |
| St. Vincent de Paul Home | 485,837 |
| St. Thomas, City of | 146,106 |
| Sarnia, City of | 149,547 |
| Sault Ste. Marie, City of | 325,265 |
| Six Nations Council | 211,130 |
| Six Nations Police Service | 1,029,864 |
| Stratford, City of, | 123,750 |
| Stonehenge Therapeutic | 357,318 |
| Strathroy, Town of | 137,382 |
| T. A. Patterson and Assoc | 460,641 |
| Talitha House Inc | 324,905 |
| Thunder Bay, City of | 162,075 |
| Timmins, City of | 207,038 |
| Toronto, City of | 8,055,907 |
| Toronto Police, Metropolitan | 650,122 |
| Transitions for Youth | 318,859 |
| United Chiefs and Councils of Manitoulin | 669,000 |
| W.J. Stelmaschuk Ltd | 1,630,427 |
| Waterloo Regional Police | 838,307 |
| Waterloo, Regional Municipality of | 501,763 |
| Wikwemikong Tribal Police Service | 624,216 |
| Windsor, City of | 603,737 |
| Woodstock, City of | 197,614 |
| Yes Empoyment Services Inc | 678,051 |
| York, Regional Municipality of | 2,010,256 |
| Accounts under $120,000 | 8,958,822 |
| *Subtotal Transfer Payments* | $86,710,064 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Attorney General | 217,104 |
| Health and Long Term Care | 221,800 |
| Total Payments from Other Ministries | $438,904 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| **TOTAL TRANSFER PAYMENTS** | **$86,271,160** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 21st Century Document | 67,604 |
| 24 Hour Toner Srvc. Inc. | 56,793 |
| 3P Computer and Network (Can.) | 80,736 |
| 3989721 Can. Inc. | 96,774 |
| 4 Office Automation Ltd. | 167,226 |
| Abinakle Services Inc. | 50,291 |
| Above Board Construction | 113,432 |
| Accenture Inc. | 166,650 |
| Access Computer Solutions | 102,968 |
| Acharya, Dr. V | 106,895 |
| Acklands Ltd. | 147,782 |
| Adams ADR Srvc. Ltd. | 57,354 |
| ADT Security Srvc. Can. Inc. | 194,235 |
| Advanced Presentation Products | 278,063 |
| Aerloc Industries Ltd. | 73,760 |
| Aero Dynamics Inflatable | 479,495 |
| Agilent Technologies Can. Inc. | 397,264 |
| Agincourt Medical Centre | 115,106 |
| Ajilon Can. | 10,672,026 |
| A J Stone Co. Ltd. | 179,804 |
| Alcohol and Drug Concerns Inc. | 144,928 |
| Alkenbrack, Dr. J. | 56,703 |
| Al Langman Construction Ltd. | 6,694,640 |
| Alpine Graphic Productions Ltd. | 185,253 |
| AMJ Campbell Van Lines | 76,918 |
| Amtelecom Communications | 131,562 |
| Anchor Textiles Ltd. | 180,083 |
| Andre Tardiff Agency Ltd. | 55,813 |
| Anishinabek Police Services | 1,329,294 |
| Anne Coughlan/Michael Wilmot | 58,772 |
| AON Consulting Inc. | 144,952 |
| AON Reed Stenhouse Inc. | 1,232,549 |
| Applicant Testing Srvc. Inc. | 61,395 |
| Applied Biosystems | 499,033 |
| APT Computer Solutions | 59,959 |
| ARI Financial Srvc. Inc. | 3,016,371 |
| Armour of America Can. Ltd. | 144,515 |
| Armstrong Van and Storage Ltd. | 120,862 |
| Artech Promotional Wear | 54,131 |
| Asset Computer Personnel Inc. | 1,013,204 |
| Associates, The | 144,042 |
| Atlantic Police and Security Supply Ltd. | 600,933 |
| A T & T Can. | 635,169 |
| Atlas Building Cleaning | 60,500 |
| Avaya Canada Corp. | 105,063 |
| Avenue Industrial Supply Co. | 73,224 |
| Avery Dennison Corp. | 1,927,716 |
| Avondale Mills Inc. | 137,297 |
| Ayroud, Dr. Y. | 70,773 |
| Aztec Ltd. Partnership | 8,317,759 |
| Babbco Office Services Ltd. | 179,120 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Baka Communications | $56,310 |
| Bardon Supplies Ltd. | 55,147 |
| Barn Market, The | 141,299 |
| Barrday Inc. | 91,376 |
| Barrie, City of | 88,705 |
| Barrie Equipment Sales | 344,682 |
| Barrie Police Srvc. | 77,598 |
| Barr, Margaret | 50,453 |
| BCC Interiors Inc. | 2,149,787 |
| BCE Nexxia Inc. | 118,569 |
| BDO Dunwoody LLP | 113,565 |
| Bearskin Lake Air Service Ltd. | 84,555 |
| Bell Canada | 8,214,978 |
| Bell Credit Srvc. | 58,589 |
| Bell Mobility | 2,470,847 |
| Benchmark Performance Inc. | 83,485 |
| Best Western | 186,279 |
| Bevertec CST Inc. | 87,790 |
| Biltmore Inc. | 204,192 |
| Blacks Adventure Outfitters | 50,450 |
| BLJC | 252,961 |
| BMO Financial Group | 136,034 |
| Bombardier Inc. | 246,836 |
| Bowdens Media Monitoring | 75,256 |
| Bramic Creative Business Products Ltd. | 52,347 |
| Brampton Hydro | 104,391 |
| Brant County Power | 176,962 |
| Brantford Police Srvc. | 209,469 |
| Brookfield Lepage Johnson Controls | 62,125 |
| Brum's Dairy Ltd. | 104,156 |
| B and S Emblem | 55,419 |
| Business Depot | 204,979 |
| Butchey, Dr. M. | 101,382 |
| Cairn Construction Ltd. | 721,250 |
| Canada Bread Co. Ltd. | 89,639 |
| Canada Food Service and Dining | 597,749 |
| Canada Law Book Inc. | 120,444 |
| Canada Life Assurance, The | 8,204,342 |
| Canada Post Corp. | 113,167 |
| Canadian Assoc. of Chiefs of Police | 55,889 |
| Canadian Corps of Commissionaires | 606,737 |
| Canadian Niagara Hotels Inc. | 135,349 |
| Canadian Police College | 102,326 |
| Canadian Tech Air Systems Inc. | 197,511 |
| Canadian Tire Corp. | 295,578 |
| Canadian Waste Services Inc. | 279,243 |
| Cancom Business Networks | 109,549 |
| Candle Corp. | 166,727 |
| Canon Can. Inc. | 61,179 |
| Cantex Distribution Inc. | 390,080 |
| Capital Mortuary Srvc. | 52,529 |
| Carmichael Engineering Ltd. | 76,271 |
| Carswell | 61,574 |
| Casino Rama | 60,972 |
| Cavalier Specialty Yarn Inc. | 258,790 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Cavan, Millbrook and North Monaghan,Township of | $184,004 |
| CCH Canadian Ltd | 174,546 |
| CDI Corporate Education | 62,027 |
| Cecconi Simone Inc | 162,049 |
| Cedargate Construction Ltd | 101,392 |
| CGI Information Systems and Management Consultants Inc | 350,287 |
| CGU Insurance Co. of Can | 85,437 |
| Chatham-Kent Police Srvc | 100,000 |
| Chatham-Kent Utility Srvc | 101,319 |
| Chemise Empire Ltee | 559,287 |
| Chiasson, Dr. D | 301,869 |
| Child, Dr. D | 62,937 |
| Chippewas of the Thames | 51,127 |
| Christie and Walther Communications Ltd | 50,890 |
| Cieslar, Dr. H | 57,582 |
| CIT Financial Ltd | 283,071 |
| Civil Underground | 2,225,363 |
| CLS Catering Services Ltd | 94,337 |
| CMC Electronic Inc | 86,485 |
| CNC Global Ltd | 59,900 |
| Coast Paper | 137,366 |
| Cobourg Police Srvc | 62,146 |
| Cognicase | 61,371 |
| Cognos Inc | 691,439 |
| Collective Minds Consulting | 2,881,365 |
| Comcare (Can.) Ltd | 324,185 |
| Comfort Inn | 153,399 |
| Commercial Ventilation | 72,015 |
| Commissionaires Great Lakes | 253,203 |
| Compaq Can. Corp | 1,946,313 |
| Compugen Logistics LTS | 97,524 |
| Computer Assoc | 134,991 |
| Computer Horizons (Can.) | 227,538 |
| Consumer Gas System | 1,750,853 |
| Corporate Foods | 144,022 |
| Corporate Security Srvc | 548,917 |
| C R C Communications Ltd | 68,747 |
| Crowne Plaza Toronto Centre | 52,870 |
| Crown Security Services Inc | 250,430 |
| Crystal Decisions Corp | 207,218 |
| Crystal Springs | 53,995 |
| C S I | 369,385 |
| Current Sales Corporation, The | 184,347 |
| Custom Bullets and Ammunition | 263,250 |
| CVDS Inc | 81,915 |
| Cy Rheault Construction Ltd | 829,235 |
| D and R Electronics Co. Ltd | 540,119 |
| D. Levine Armoury Discount | 917,302 |
| Daimler Chrysler Can. Inc | 1,366,901 |
| Dale's Pharmacy | 83,546 |
| Dalex Co. Ltd | 95,558 |
| Dan's Produce Ltd | 54,317 |
| Dartex Sales and Mfg | 84,778 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Dave Wood Mazda | $136,719 |
| Davtech Analytical Srvc | 121,038 |
| Daya, Dr. M | 87,489 |
| Days Inn | 74,963 |
| Deister Electronics Inc | 66,124 |
| Delawana Inn and Resort | 69,749 |
| Deloitte and Touche Consulting | 84,000 |
| Del's Pastry Ltd | 208,906 |
| Delta Hotels | 159,766 |
| Derry Foods Ltd | 9,049,933 |
| Dictaphone Can | 99,296 |
| Digital Receiver Technology | 229,689 |
| Digital Video Productions | 60,435 |
| Dionex Can. Ltd | 68,165 |
| Disley Food Srvc | 87,827 |
| Diversey Lever Can | 315,219 |
| Divine | 73,919 |
| DM and M Realty Ltd | 50,000 |
| Dom Amodeo Produce Inc | 162,014 |
| Dotmar Athletics | 62,166 |
| Doucet, Dr. J | 223,828 |
| Doug Demeyere Leasing Ltd | 82,860 |
| Drager Can | 474,044 |
| Drechsel Business Interiors | 324,749 |
| Dumas YIG | 60,185 |
| Duocom Can. Inc | 54,636 |
| Durham Regional Police Service | 525,408 |
| Durham Telephones Ltd | 128,362 |
| Duro-Test Can. Inc | 88,879 |
| Dyna Lync 2000 Inc | 385,273 |
| Dyplex Communications Ltd | 231,106 |
| Eagle Professional Resources | 409,568 |
| Earlscourt Child and Family Services | 91,023 |
| L' Echaim Caterers | 103,482 |
| Ecolab Ltd | 300,941 |
| EDS Can. Inc | 22,321,037 |
| EFG Consulting | 51,876 |
| Elizabeth Fry Society | 74,520 |
| Ellen's Health Food Ltd | 143,796 |
| EMCO Ltd | 85,455 |
| Engbers. Dr. P | 79,080 |
| Enterprise Can | 77,106 |
| Entrust Technologies | 494,067 |
| Environics | 62,657 |
| Enwin Utilities Ltd | 100,722 |
| Epelbaum, Dr. M | 70,794 |
| Erin Refrigeration and Air Conditioning | 75,485 |
| ESRI Can. Ltd | 85,989 |
| Eurocopter Can. Ltd | 363,468 |
| European Hotel and Restaurant | 93,232 |
| Everest Vit Can. Ltd | 94,434 |
| Executive Resource Group | 50,000 |
| Facilitysoft | 164,940 |
| Family Guidance Group Inc | 801,633 |
| Farmbro Van and Trucking Equipment | 86,270 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Feltis, Dr. J. | $144,937 |
| Fidler Moving and Storage Ltd | 89,537 |
| Fishburn, Dr. R | 85,626 |
| Fisher and Assoc | 88,026 |
| Fisher Scientific Ltd | 653,631 |
| Flanagan Food Srvc | 99,788 |
| Flex-O-Lite Ltd | 520,134 |
| Flir Systems Ltd | 204,173 |
| Florida Cash and Carry Ltd | 441,971 |
| Florida Produce Wholesalers | 327,895 |
| Ford Motor Co. of Can. Ltd | 13,930,713 |
| Foreman MFG | 55,279 |
| Forte's Market | 50,960 |
| Foss National Leasing | 1,328,005 |
| Four Points Hotel | 53,414 |
| Franzen Intl. Inc | 51,344 |
| Fred Deeley Imports Ltd | 102,231 |
| Fujitsu Consulting | 1,153,818 |
| Future Shop | 94,635 |
| Gaolers Access Distributors | 101,708 |
| GE Capital Modular Space | 2,202,155 |
| General Motors of Can. Ltd | 8,297,434 |
| Genier, Dr. G | 80,016 |
| Geonautics International Inc | 98,082 |
| George Courey Inc | 184,644 |
| Georgian College | 1,242,480 |
| Getronics Can. Inc | 1,165,064 |
| GGA Management Consultants | 94,275 |
| Giddens, Dr. J. | 93,090 |
| Gillmore, Dr. T | 304,153 |
| G J Tops | 51,000 |
| G.K. Chemical Specialties Co. Ltd | 1,063,440 |
| Glancy, Dr. G | 170,215 |
| Globalstar Canada Satellite Co | 54,555 |
| Global Upholstery Co. Inc | 163,317 |
| GNB Industrial Power Fort Erie | 304,382 |
| Golden Bay Sportswear Ltd | 120,474 |
| Golden Productions | 57,575 |
| Goldfarb, Dr. S | 70,964 |
| Gordon Contract Sales | 1,666,103 |
| Gorman Global Srvc | 86,366 |
| Grand and Toy | 4,313,309 |
| Gravenhurst Hydro-Electric Commission | 73,707 |
| Greater Sudbury Police Srvc | 121,595 |
| Greyhound Can | 78,708 |
| Group 4 Securities CPS Ltd | 2,494,484 |
| GSW Consultants | 93,127 |
| Guelph Hydro | 474,610 |
| Guelph Police Service | 314,761 |
| Guidance Software Inc | 81,704 |
| Halton Regional Police Service | 186,426 |
| Halton, Regional Municipality of | 240,126 |
| Hamilton, City of | 116,648 |
| Hamilton Hydro Electric System | 541,157 |
| Hamilton Police Srvc | 324,771 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Hamilton Regional Lab Med Program | $339,715 |
| Hamilton Store Fixtures Ltd | 156,524 |
| Hamilton-Wentworth Protection | 296,846 |
| Harbercraft | 100,565 |
| Harbourview Assoc | 3,177,357 |
| Hardinge Bros Ltd | 53,013 |
| Harkel Office Furniture Ltd | 333,891 |
| Harts Upholstered Products Co | 441,368 |
| Harvest King Produce | 57,624 |
| Hatch Industries Ltd | 154,982 |
| Hay Group | 296,776 |
| Hayes Printing Srvc | 70,119 |
| Head to Toe Outfitters | 67,047 |
| Heli-Inter Inc | 218,366 |
| Henry Schein Arcona | 52,895 |
| Henry's | 404,905 |
| Hewitt's Dairy Ltd | 76,219 |
| Hewlett-Packard (Can.) Ltd | 1,801,802 |
| H. Freeman and Co. 1998 | 109,409 |
| Hiawatha First Nation | 79,707 |
| Highpoint Commercial | 52,792 |
| Hike Metal Products | 1,073,365 |
| Hockley Highlands Inn | 264,313 |
| Holdsworth, William | 68,389 |
| Holiday Inn | 261,614 |
| Home Depot, The | 123,754 |
| Honey Fruit | 57,710 |
| Honeywell Ltd | 224,539 |
| Hrab, Dr. S | 105,372 |
| Hummingbird Ltd | 70,151 |
| Hunt, Dr. A | 74,368 |
| Hunter Steel and Supply Ltd | 50,894 |
| Huyer, Dr. D | 122,675 |
| Hyde Construction Ltd | 89,264 |
| Hydro One | 1,949,285 |
| I2 Inc | 56,232 |
| IBM Can. Ltd | 1,074,554 |
| IJP Trust | 679,084 |
| Immunalysis Corp | 119,804 |
| Imperial Oil | 246,826 |
| Indian Friendship Centre | 122,795 |
| Infratech Metal Systems Inc | 119,283 |
| Ingram's | 84,148 |
| Ininew Friendship Centre | 71,665 |
| Institute of Psychotherapy | 51,289 |
| Inter Concept | 64,544 |
| Intergraph Public Safety | 4,120,541 |
| Interis Consulting Inc | 126,874 |
| Interpretation and Translation | 96,239 |
| Invitro Sciences Inc | 60,399 |
| Isaac, Dr. R | 119,678 |
| Iserve Technology Consulting | 1,123,636 |
| ITECC - Information Technology | 183,160 |
| J. A. Media Srvc | 636,903 |
| J A Pirie and Assoc. Inc | 55,841 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Jack Watson Sports Inc | $53,182 |
| Jacoby, Klaus N | 64,151 |
| Jaxa Consulting Inc | 91,673 |
| Jemtec Inc | 200,984 |
| Jim Pattison Lease | 120,731 |
| Jim Wilson Chevrolet Oldsmobile | 69,993 |
| John Howard Society of Ottawa | 165,442 |
| Johnsons Environmental | 72,484 |
| Johnston, Dr. B | 143,887 |
| Johnston, Dr. W | 130,716 |
| Jones, Dr. A. | 99,190 |
| JSI Telecom | 825,905 |
| Jupiter Aluminum Corp | 1,032,445 |
| Juskey, Dr. V | 73,555 |
| Justicetrax Inc | 78,967 |
| J V Whibbs and Assoc | 670,016 |
| Kamran Inc | 87,997 |
| Kantola Motors Ltd | 76,599 |
| Kassel's Pharmacy | 67,046 |
| Kawartha Dairy Ltd | 192,542 |
| Kempenfelt Conference | 56,563 |
| Kenora, City of | 116,256 |
| Keon, R | 59,964 |
| Kewadin Inn | 71,508 |
| Key Equipment Finance Can | 68,977 |
| Khambalia, Dr. B | 54,242 |
| Kilgour Goodman Inc | 61,620 |
| Kingston Police Srvc | 234,100 |
| Kingston, City of | 72,324 |
| Kinwood Audio Visual Inc | 185,865 |
| Kirkland Lake, Town of | 84,610 |
| Kitchener Aero | 188,083 |
| Klar, Dr. M | 153,246 |
| KMTS | 52,376 |
| Kodak Can. Inc | 241,584 |
| KPMG Investigation and Consulting | 101,321 |
| Kreative Kasuals | 833,585 |
| Lakefront Utility Srvc. Inc | 111,902 |
| Lakehead Motors Ltd | 50,099 |
| Lakehead Psychological | 122,489 |
| Lawhill Ltd | 474,225 |
| Learning Tree Intl | 169,337 |
| Leica Microsystems (Can.) Inc | 395,551 |
| Levitt Safety Ltd | 266,564 |
| Lewis Bakeries Ltd | 573,784 |
| Lexsys Networks Inc | 77,088 |
| Lilihan Rug Studio Inc | 67,653 |
| Lloyd Libke Police Sales | 866,208 |
| Locus Systems Inc | 113,246 |
| London Hydro | 424,334 |
| London Police Srvc | 496,226 |
| Long Point Police Department | 59,290 |
| Lowery's Ltd | 73,853 |
| Lynx Cabling Systems Ltd | 91,302 |
| Lyreco (Can.) Inc | 65,128 |

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| M. D. Charlton Co. Ltd | $429,136 |
| MacCosham Van Lines | 538,505 |
| MacDonald Marine | 545,338 |
| MacDonald, Dr. J | 52,836 |
| MacKinnon and Bowes Ltd | 133,942 |
| MacMaster Pontiac Buick GMC | 85,531 |
| Madison | 167,741 |
| Madison County | 85,926 |
| Mailing Innovations | 148,888 |
| Management and Training Corp. Can | 35,735,741 |
| Mandel Scientific Ltd. | 55,373 |
| Mandexin Technology | 505,244 |
| Manitoulin Transport Inc | 79,207 |
| Manowski, Dr. Z | 89,728 |
| Marathon Watch Co. Ltd | 67,808 |
| Maxama Protection Inc | 114,503 |
| McCaustlin Installations Inc | 111,989 |
| McKesson Can. Ltd | 67,327 |
| McWilliams Cartage Ltd | 328,004 |
| MDS Laboratories | 56,018 |
| Med-Eng Systems | 152,693 |
| Media Buying Services Ltd | 356,349 |
| Media Plus | 68,951 |
| Medical Arts Dispensary | 397,405 |
| Medical Mart Supplies Ltd | 259,628 |
| Mega Tech Inc | 92,695 |
| Mercer Data | 52,685 |
| Mercury Interactive | 126,164 |
| Metro Sportswear Ltd | 212,944 |
| Meyers Transport Ltd | 95,921 |
| MFP Technology Services Ltd | 24,566,091 |
| Michigan, State of | 59,931 |
| Microsoft Can | 333,168 |
| Millbrook Pharmacy Ltd | 131,926 |
| Milton Hydro Electric Commission | 1,291,582 |
| Milton IDA Pharmacy | 80,598 |
| Mine Safety Appliances Co | 56,690 |
| Ministries: | |
| Attorney General | 4,756,806 |
| Community, Family and Children's Services | 198,235 |
| Finance | 232,535 |
| Health and Long Term Care | 3,368,034 |
| Labour | 495,589 |
| Management Board Secretariat | 20,053,674 |
| Natural Resources | 628,903 |
| Transportation | 114,572 |
| Misco Canada Inc | 243,578 |
| Mister Chemical Ltd | 110,990 |
| Mitel Corp | 168,649 |
| Mnjikaning First Nation | 249,865 |
| Mobility Canada | 1,277,602 |
| Modis International Co | 113,135 |
| Morse Canada Systems Inc | 99,448 |
| Motor Coach Industries | 1,553,622 |
| Motorola Can. Ltd | 261,829 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| MSA Can. Inc | $83,904 |
| M Sullivan and Son Ltd | 89,953 |
| MTS Communications Inc | 784,032 |
| Mueller, Dr. W | 55,852 |
| Muir Cap and Regalia Ltd | 159,174 |
| Multi-Health Systems Inc | 50,107 |
| Murray Demolition Corp | 92,869 |
| Murray Randolph MFG | 85,671 |
| Mustang Engineered Technical | 132,489 |
| Napanee Water Supply | 70,122 |
| National Leasing Group Inc | 563,549 |
| Natrel Inc | 142,266 |
| NBC Team Ltd | 245,265 |
| Ne Chee Friendship Centre | 116,549 |
| Nestle Food Services | 363,169 |
| Net IQ Corp | 73,211 |
| Network Assoc | 112,565 |
| Nex Innovations Inc | 1,841,991 |
| Nexmove.com | 145,138 |
| NGH Consultants | 64,507 |
| Niagara Knitting (1992) Inc | 121,584 |
| Niagara, Regional Municipality of | 466,432 |
| Niche Technology | 1,020,913 |
| Nishnawbe-Aski Police Srvc | 107,984 |
| Norfolk County | 85,376 |
| Norfolk Power Distribution Inc | 111,562 |
| Norris, Dr. P | 191,615 |
| Norstan Can. Inc | 349,277 |
| Northern Optotronics Inc | 107,085 |
| Northern Telephone Ltd | 168,656 |
| Nottawasaga Inn Ltd | 50,715 |
| NRB Inc | 119,557 |
| O.A.C.P | 109,542 |
| Ocean Systems | 111,500 |
| Ont. Assoc. of Chief of Police | 137,976 |
| Ont. Assoc. of Crime Stoppers | 86,750 |
| Ont. Clean Water Agency | 59,196 |
| Ont. Educational Leadership | 67,176 |
| Ont. Laundry Systems Inc | 125,090 |
| Ont. Northland Telecom | 59,385 |
| Ont. Realty Corp | 113,494,176 |
| Open Text Corp | 156,120 |
| Oracle Corp. Can. Inc | 2,623,529 |
| Orangeville Police Srvc | 61,827 |
| Othman, Abdel Azez M. | 81,590 |
| Ottawa, City of | 837,547 |
| Ottawa Hydro | 290,411 |
| Ouchterlony, Dr. D | 65,683 |
| Our Software Ltd | 57,126 |
| Outdoor Outfits Ltd | 787,532 |
| Overholt, Dr. T | 155,921 |
| Pacific Safety Products Inc | 1,009,010 |
| Padulo Integrated Inc | 248,364 |
| Paitich, Dr. D | 79,123 |
| Paradigm Business Systems | 216,825 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Parmalat Can | $72,605 |
| Parry Automotive Ltd | 112,132 |
| Participaction | 63,326 |
| Partnering and Procurement Inc | 126,291 |
| Patlon Aircraft and Industries | 539,966 |
| Patterson Machine Works Inc | 181,228 |
| Pawis, V | 107,792 |
| Pedsco Can. Ltd | 240,746 |
| Peel, Regional Municipality of | 1,070,337 |
| Penetanguishene, Town of | 666,844 |
| Perkin-Elmer Can. Ltd | 66,191 |
| Peterborough Lakefield | 197,468 |
| Pharmacie Desjardins L | 149,434 |
| Pharma Plus | 260,537 |
| PHH Vehicle Management Srvc | 23,542,366 |
| Phoenix Bio Tech Corp | 137,673 |
| Phoenix / EDT Inc | 89,063 |
| Pine Tree Native Centre | 113,107 |
| Pink Elephant Inc | 184,903 |
| Pistor, Dr. L | 69,716 |
| Pitney Bowes | 668,253 |
| PK Welding and Fabricators Inc | 536,495 |
| POI Business Interiors | 85,434 |
| Point to Point Communications | 155,252 |
| Police Ordnance Co. Inc | 62,229 |
| Pope Restaurant Supply Ltd | 54,685 |
| Porter, Dr. R | 55,331 |
| Positive E. Solutions | 89,417 |
| Power, M | 57,526 |
| Postage by Phone | 174,444 |
| Praxair Can. Inc | 207,669 |
| PricewaterhouseCoopers LLP | 849,302 |
| Printrak Intl. Inc | 66,340 |
| Privasoft | 92,380 |
| Procom Professional Computer | 2,556,107 |
| Procom Srvc | 139,050 |
| Promethean Systems Consultants | 639,159 |
| Proshred Security | 54,418 |
| Provincial Partitions | 98,440 |
| Public Sector Transformation | 663,900 |
| Purolator Courier Ltd | 954,485 |
| QCI Networks Safe and Sound | 95,161 |
| Quantum Analytics | 180,663 |
| Queen Square Correctional | 71,936 |
| Queen's University | 141,977 |
| Quinn, Dr. L | 50,498 |
| Qunara Inc | 170,176 |
| Quon, Dr. D | 106,463 |
| R J Fitches Adjudication | 59,143 |
| R. and B. Contracting Ltd | 418,012 |
| R. Nicholls Distributors Inc | 1,816,237 |
| Raber Glove Mfg. Co. Ltd | 132,358 |
| Ramada Inn | 119,971 |
| Ramphal, Dr. P | 54,655 |
| Rasaiah, Dr. B | 59,400 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Rational Software Can | $77,111 |
| Receiver General for Can | 1,482,415 |
| Rehaluk, Dr. R | 58,249 |
| Reingold, Dr. M | 56,010 |
| Relizon Can | 1,469,498 |
| Remus, Dr. J | 52,096 |
| Rep Pharm | 111,006 |
| Revelations House | 105,284 |
| RG Henderson and Son Ltd | 71,874 |
| Ricoh Can. Inc | 79,358 |
| Ridha, Dr. N | 170,529 |
| Rigaku Canada | 63,208 |
| Roger Bergeron et Fils Inc | 76,783 |
| Rogers AT and T | 794,274 |
| Rogers Cable | 63,970 |
| Rogers Wireless Inc | 440,049 |
| Rose Printing | 76,146 |
| Roskamp, Don | 78,478 |
| Ross Clair Contracting Inc | 1,598,700 |
| Rova Products Can. Ltd | 59,041 |
| Royal Bank of Can | 55,707 |
| Royal Custom Contracting | 267,440 |
| Royal Ottawa Hospital | 123,911 |
| Royal Town Foods Inc | 570,146 |
| Rudinskas, Dr. L | 111,244 |
| Russell Food Equipment Ltd | 99,760 |
| SAE Inc | 168,733 |
| S.C.I | 141,046 |
| Safety Express Ltd | 148,114 |
| Saltspring Software Inc | 9,018,604 |
| Salvation Army, The | 50,653 |
| Samet Hosiery Inc | 56,980 |
| Sara Lee Coffee and Tea | 53,076 |
| Sarnia Police Service | 92,911 |
| Sault Ste. Marie Public Utilities Commission | 191,052 |
| Sault Ste. Marie Police Service | 129,731 |
| Scott, Dr. D | 163,684 |
| Scythes Inc | 55,486 |
| Sedran, Dr. D | 60,727 |
| Select Sandwiches | 50,539 |
| Sensible Security Solutions | 152,161 |
| Serca Food Service Inc | 249,345 |
| Sexauer Ltd | 78,124 |
| Shafer-Haggart Ltd | 55,488 |
| Shaffer, Dr. M | 97,009 |
| Sharc Promotional Sales | 208,306 |
| Shedletzky, Dr. A | 81,148 |
| Shell Can. Products Ltd | 133,409 |
| Shkrum, Dr. M | 76,488 |
| Shoppers Drug Mart | 132,875 |
| Shoppers Home Care | 66,631 |
| Shumac Enterprises Inc | 219,435 |
| Silverstein's Produce | 50,053 |
| Simcoe Pathology Assoc | 141,900 |
| Simplex Grinnell | 152,502 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| S.N. Diesel | $101,326 |
| Spectrum 2000 Communications | 85,596 |
| Spherion Technology Architects | 224,962 |
| Spherion Workforce Architects | 79,667 |
| Srinivasan, Dr V | 67,281 |
| St. John Ambulance | 132,621 |
| St. Leonard's Society of London | 88,587 |
| Standard Aero Ltd | 96,355 |
| Standard Auto Glass | 111,509 |
| Staples | 242,525 |
| Stasiak, Dr. E | 56,430 |
| Steelgate Security Products | 263,736 |
| Steen's Dairy Ltd | 919,496 |
| Stirling Print All | 222,332 |
| Stratford, City of | 156,459 |
| Stroma Service Consulting Inc | 5,199,286 |
| Strongbar Industries Inc | 120,397 |
| Sudbury Hydro | 215,238 |
| Sudbury, Regional Hospital | 141,745 |
| Summit Food Distributors | 83,712 |
| Sunoco | 82,744 |
| Supergravity Inc | 201,099 |
| Superior Propane Ltd | 423,057 |
| Superior Safety Inc | 208,616 |
| Sureway Intl. Electric | 52,948 |
| Swain, Dr. J | 52,144 |
| Swish Maintenance Ltd | 50,576 |
| SWS Detention Group Inc | 126,321 |
| Syscon Justice Systems Ltd | 1,685,208 |
| Sysco Serca Food Service Ont | 550,143 |
| Systems Plus | 107,488 |
| T. L. W. Enterprise Inc | 375,353 |
| Taite, Dr. R | 100,600 |
| Tams First Ltd. Partnership | 4,387,680 |
| Taylor, Dr. M | 85,614 |
| TD Asset Finance Corp | 147,954 |
| Telus Enterprise Solutions | 471,101 |
| Telus Mobility | 286,016 |
| Tetragon-Tasse Distributors | 229,269 |
| Texas Engineering Extension | 82,287 |
| Thinkpath Inc | 138,222 |
| Thornton, Grant | 154,212 |
| Thorold, City of | 98,468 |
| Thunder Bay Hydro | 186,788 |
| Thunder Bay Mobility | 91,465 |
| Thunder Bay Police Service | 220,975 |
| Thunder Bay, City of | 127,963 |
| Tooming, Dr. V | 92,625 |
| Toronto Auto Auctions | 1,910,892 |
| Toronto Central Services | 92,219 |
| Toronto Dominion | 105,958 |
| Toronto Hydro-Electric System | 1,014,910 |
| Toronto Metropolitan Police | 3,520,228 |
| Toronto, City of | 795,581 |
| Toshiba of Can. Ltd | 404,901 |

## MINISTRY OF PUBLIC SAFETY AND SECURITY

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Toshiba Finance | $573,736 |
| Trafalgar Medical Clinic | 107,989 |
| Travelodge | 145,978 |
| Tweedie, Dr. E | 54,062 |
| Uniform Group Inc., The | 764,654 |
| Uniforms Registered | 413,659 |
| Union Gas Ltd | 3,198,851 |
| Unirisc | 88,786 |
| Unisource Can. Inc | 85,776 |
| Unisys Can. Inc | 6,466,328 |
| Unit Park Holdings | 112,321 |
| V. Kelner Pilatus Center Inc | 245,819 |
| Vachon Imports | 205,546 |
| Valliant, Dr. P | 71,528 |
| Vanguard Intl. Ltd | 268,245 |
| Varian Can. Inc | 292,891 |
| Vipond Systems Group | 101,776 |
| Viro-Mart Ltd | 69,217 |
| Volvo Penta Can. Inc | 62,080 |
| VWR Intl. Ltd | 111,936 |
| VWR Scientific | 64,521 |
| Waldman, Dr. M | 51,435 |
| Wal-Mart | 50,180 |
| Waste Systems Ltd | 100,582 |
| Waterloo Bedding | 851,003 |
| Waterloo, Regional Municipality of | 764,403 |
| Waterloo, University of | 104,232 |
| Way That Works, The | 81,205 |
| Weld Experts Inc | 780,351 |
| Well Products Ltd | 79,621 |
| Wentworth, Dr. P | 70,809 |
| Westburne Plumbing Suppliers | 51,712 |
| Westor Plumbing and Heating | 89,093 |
| Whitby Hydro Electric Commission | 77,671 |
| Wilson's Business Solutions | 77,551 |
| Windsor, City of | 239,989 |
| Winona Consulting Inc | 50,040 |
| Winsham Frabrik Can | 111,113 |
| Wireless Personal | 98,055 |
| Wolverine Supplies | 51,551 |
| Woodstock, City of | 117,801 |
| Xanalys Inc | 1,173,830 |
| Xerox Canada Ltd | 1,412,896 |
| Xwave | 103,647 |
| York Regional Police | 1,110,043 |
| Zizzo, Dr. R | 67,689 |
| Zymark Ltd | 174,506 |
| Accounts under $50,000 | 69,896,419 |
| *Subtotal Materials, Supplies, Etc* | $620,390,319 |

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Attorney General | 10,287,574 |
| Community, Family and Children's Services | 329,787 |
| Consumer and Business Services | 430,484 |
| Health and Long Term Care | 2,375,737 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS FROM OTHER MINISTRIES (CONT'D):

| | |
|---|---|
| Management Board Secretariat | $1,217,770 |
| Native Affairs Secretariat | 170,973 |
| Natural Resources | 376,838 |
| Northern Development and Mines | 834,963 |
| Total Payments from Other Ministries | $16,024,126 |

LESS: RECOVERIES FROM OTHER MINISTRIES

| | |
|---|---|
| Management Board Secretariat | 281,581 |
| Natural Resources | 451,929 |
| Ontario Provincial Police | 2,280,613 |
| Transportation | 4,825,847 |
| Accounts under $50,000 | 193,945 |
| Total Recoveries from Other Ministries | $8,033,915 |

| | |
|---|---|
| TOTAL MATERIALS, SUPPLIES, ETC. | $596,332,278 |
| **TOTAL OTHER PAYMENTS** | **$596,332,278** |

### STATUTORY

MINISTERS' SALARY:

| | |
|---|---|
| Hon. David Turnbull | |
| April 1, 2002 to April 14, 2002 | 1,361 |
| Hon. Rob Sampson | |
| April 1, 2002 to April 14, 2002 | 1,361 |
| Hon. Bob Runciman | |
| April 15, 2002 to March 31, 2003 | 33,644 |
| Total Minister's Salary | $36,366 |

PARLIAMENTARY ASSISTANTS' SALARY:

| | |
|---|---|
| Bob Wood | |
| April 1, 2002 to March 31, 2003 | 11,834 |
| Joe Tascona | |
| April 1, 2002 to April 23, 2002 | 756 |
| Total Parliament. Assist. Salary | $12,590 |

*PAYMENTS UNDER THE TREASURY AND ECONOMICS ACT:*

| | |
|---|---|
| Sundry Payments | 9,397,431 |
| Total Payments under *The Treasury and Economics Act* | $9,397,431 |

*PAYMENTS UNDER THE POLICE SERVICE ACT:*

| | |
|---|---|
| Sundry Payments | 83,013 |
| Total Payments under *The Police Service Act* | $83,013 |

*HEARINGS UNDER THE POLICE SERVICES ACT:*

| | |
|---|---|
| Sundry Payments | 51,985 |
| Total Payments under *The Hearings under the Police Services Act* | $51,985 |

| | |
|---|---|
| **TOTAL STATUTORY** | **$9,581,385** |

## MINISTRY OF TOURISM AND RECREATION

Hon. Brian Coburn
Hon. Frank Klees
Hon. Cameron Jackson
Hon. Tim Hudak

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $14,811,746 |
| EMPLOYEE BENEFITS | 3,002,187 |
| TRAVELLING EXPENSES | 567,796 |
| TRANSFER PAYMENTS | 106,659,043 |
| OTHER PAYMENTS | 13,338,844 |
| | $138,379,616 |
| STATUTORY | 46,839 |
| **TOTAL EXPENDITURE, MINISTRY OF TOURISM AND RECREATION** | **$138,426,455** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $14,905,820 |
| TEMPORARY HELP SERVICES: | |
| Drake International Inc | 118,999 |
| HR Associates | 58,902 |
| Accounts under $50,000 | 29,068 |
| Total Temporary Help Services | $206,969 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Citizenship | 106,783 |
| Culture | 106,084 |
| Accounts under $50,000 | 131,690 |
| Total Payments to Other Ministries | $344,557 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Attorney General | 109,337 |
| Consumer and Commercial Relations | 77,684 |
| Management Board Secretariat | 256,515 |
| Accounts under $50,000 | 202,064 |
| Total Payments from Other Ministries | $645,600 |
| **TOTAL SALARIES AND WAGES** | **$14,811,746** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 74,555 |
| Canada Pension Plan | 463,755 |
| Dental Plan | 137,295 |
| Employer Health Tax | 285,421 |
| Long Term Income Protection | 154,836 |
| Public Service/OPSEU Pension Plan | 732,367 |

### EMPLOYEE BENEFITS (CONT'D)

| | |
|---|---|
| Severance Pay and Separation Benefits | $465,709 |
| Supplementary Health & Hospital Plan | 226,260 |
| Unemployment Insurance | 316,166 |
| Workplace Safety and Insurance Board | 100,620 |
| Accounts under $50,000 | 71,914 |
| *Subtotal Employee Benefits* | $3,028,898 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Accounts under $50,000 | 57,359 |
| Total Payments to Other Ministries | $57,359 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Accounts under $50,000 | 84,070 |
| Total Payments from Other Ministries | $84,070 |
| **TOTAL EMPLOYEE BENEFITS** | **$3,002,187** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Brian Coburn | 0 |
| Hon. Frank Klees | 2,966 |
| Hon. Cam Jackson | 7,138 |
| Hon. Tim Hudak | 6,412 |
| Frank Mazzilli | 1,503 |
| Wayne Wefflaufer | 17,216 |
| Bill R. Allen | 2,239 |
| Jean Lam | 25,751 |
| Donald A. Obonsawin | 8,877 |
| James Antler | 14,827 |
| Sergio Buonocore | 22,822 |
| Doug Clarke | 18,680 |
| Louise Harris | 14,189 |
| Sheila K. Larmer | 11,069 |
| Elaine Nemeth | 30,247 |
| Ruth Parkes | 16,566 |
| Jackie Phillips | 12,482 |
| Dave Van Wagonner | 31,410 |
| Accounts under $10,000 | 323,402 |
| Total Payments for Travelling | $567,796 |
| **TOTAL TRAVELLING EXPENSES** | **$567,796** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Ajax, Town of | 1,480,963 |
| Art Gallery of Hamilton | 790,446 |
| Art Gallery of Ontario | 9,930,400 |
| Aurora, Town of | 144,446 |
| Basketball Ontario | 241,388 |
| Belleville, City of | 256,224 |
| Brampton, City of | 216,173 |
| Canoe Ontario | 166,053 |
| Central Huron, Corporation of the Municipality of | 146,437 |
| Chatsworth, Corporation of the Township of | 181,815 |

## MINISTRY OF TOURISM AND RECREATION

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Clarington, Corporation of the Municipality of | $363,310 |
| Deseronto, Town of | 419,340 |
| Dryden, City of | 321,900 |
| East Ferris, Township of | 132,439 |
| Erin, Corporation of the Town of | 156,625 |
| Essex, Town of | 205,876 |
| Fort Frances, Town of | 389,720 |
| Fort William First Nation | 120,482 |
| Gibson Cultural Centre Corp | 597,970 |
| Goderich, Town of | 175,000 |
| Grey, County of | 171,097 |
| Gymnastics Ontario | 220,340 |
| Haldimand, Corporation of the County of | 610,892 |
| Halton Hills, Town of | 483,671 |
| Hamilton 2003 Cycling Championships | 2,125,000 |
| Hamilton 2010 Commonwealth Bid Corporation | 475,000 |
| Health, Ministry of | 125,000 |
| Hockey Development Centre for Ontario | 368,676 |
| Ingersoll, Town of | 943,130 |
| Kingsville, Town of | 231,000 |
| Kitchener, City of | 891,848 |
| London, City of | 273,814 |
| Markham, Town of | 883,209 |
| Markstay-Warren, Corporation of the Municipality of | 305,166 |
| Massey Hall & Roy Thompson Hall | 2,677,333 |
| McMichael Canadian Art Collection | 1,200,000 |
| Midland, Town of | 120,000 |
| Mississauga, City of | 946,797 |
| Muskoka Lakes, Township of | 352,800 |
| Nation Municipality, The Corporation of | 174,080 |
| National Ballet School | 3,294,341 |
| Niagara Falls, City of | 305,289 |
| North Dundas, Corporation of the Township of | 142,103 |
| North Huron, Township of | 1,238,743 |
| Northern Ontario Tourist Outfitters (NOTO) Association | 500,000 |
| Ontario Amateur Wrestling Association | 125,290 |
| Ontario Arts Council | 10,974,900 |
| Ontario Equestrian Federation | 129,089 |
| Ontario Federation of Snowmobile Clubs | 4,000,000 |
| Ontario Heritage Foundation | 1,385,400 |
| Ontario Lacrosse Association | 155,232 |
| Ontario Library Service-North | 1,009,000 |
| Ontario Media Development Corporation | 2,622,320 |
| Ontario Physical & Health Education Association | 315,135 |
| Ontario Place Corporation | 5,593,400 |
| Ontario Sailing Association | 237,405 |
| Ontario Science Centre | 8,595,400 |
| Ontario Ski Council | 363,090 |
| Ontario Soccer Association | 208,931 |
| Ontario Speed Skating Association | 130,800 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Ontario Tennis Association | $204,044 |
| Ontario Tourism Marketing Partnership Corporation | 34,268,000 |
| Ontario Track & Field Association | 174,146 |
| Ontario Trillium Foundation | 100,000,000 |
| Ontario Volleyball Association | 226,010 |
| Orangeville, Town of | 150,000 |
| Parks and Recreation Ontario | 452,518 |
| Perth East, Township of | 1,067,419 |
| Peterborough Library Board | 285,000 |
| Red Lake, Municipality of | 204,227 |
| Royal Botanical Gardens | 1,800,000 |
| Royal Conservatory of Music | 1,000,000 |
| Royal Ontario Museum | 15,512,419 |
| Science North | 2,050,000 |
| Searchmont & Area Local Services Board | 476,320 |
| Severn, Township of | 359,549 |
| Shaw Festival Theatre Foundation | 400,000 |
| Skate Ontario | 223,041 |
| Softball Ontario | 188,151 |
| South Bruce, Municipality of | 124,200 |
| South Bruce Peninsula, Town of | 262,706 |
| Southern Ontario Library Service | 1,900,000 |
| Sport Alliance of Ontario | 2,065,847 |
| Sport for Disabled Ontario | 138,935 |
| Squash Ontario | 121,104 |
| St. Clair Parkway Commission | 644,500 |
| St. Clair, Township of | 207,900 |
| St. Lawrence Parks Commission | 8,234,800 |
| Stormont, Dundas and Glengarry, Corp. of the United Counties | 357,067 |
| Stratford Shakespearean Festival Holding Foundation | 800,000 |
| Sudbury, City of | 403,517 |
| Swim Ontario | 269,388 |
| Tecumseh, Town of | 142,479 |
| Temagami, Township of | 140,224 |
| Tennis Canada | 500,000 |
| Timmins, City of | 201,591 |
| Toronto, City of | 197,100 |
| Uxbridge, Township of | 182,428 |
| Welland YMCA | 327,280 |
| Wellington North, Township of | 201,874 |
| YMCA of Niagara | 200,000 |
| Zorra, Township of | 128,898 |
| Accounts under $120,000 | 9,226,053 |
| *Subtotal Transfer Payments* | $257,360,463 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Culture | 250,000 |
| Total Payments to Other Ministries | $250,000 |

## MINISTRY OF TOURISM AND RECREATION

### TRANSFER PAYMENTS (CONT'D)

PAYMENTS FROM OTHER MINISTRIES:

| | |
|---|---|
| Agriculture, Food and Rural Affairs | $4,000,000 |
| Culture | 146,063,420 |
| Management Board Secretariat | 388,000 |
| Natural Resources | 500,000 |
| Total Payments from Other Ministries | $150,951,420 |

| | |
|---|---|
| **TOTAL TRANSFER PAYMENTS** | **$106,659,043** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 2M Communications | 129,808 |
| Ajilon Canada Inc | 248,295 |
| Beebe Mechanical Systems Ltd | 201,451 |
| Bell Canada | 87,337 |
| BMT Fleet Technology Ltd | 95,981 |
| Carr-Gordon Limited | 86,800 |
| Consulting Matrix Inc,The | 75,099 |
| Dell Computer Corporation | 227,004 |
| DRD Construction Services | 242,852 |
| EDS Canada Inc | 69,164 |
| Francine Watkins Translation Services Inc | 75,694 |
| GE Capital IT Solutions Inc | 65,791 |
| Global Insight (Canada) Ltd | 82,000 |
| Grand & Toy | 133,914 |
| Kent Consulting | 65,152 |
| Knowledge Alliance | 70,939 |
| KPMG Consulting | 124,043 |
| Lawrence Hill Creative Services | 89,174 |
| Louis Pradal and Sons Ltd | 120,678 |
| Ministries: | |
| Citizenship | 3,995,924 |
| Management Board Secretariat | 331,830 |
| Labour | 122,653 |
| Transportation | 50,075 |
| Nemeth, Elaine | 180,893 |
| Niagara Falls Tourism | 228,000 |
| Ontario Realty Corporation | 309,051 |
| Ontario Educational Communication Authority, The | 150,000 |
| Pitney Bowes | 81,827 |
| Receiver General for Canada | 233,435 |
| Research Resolutions & Consulting Ltd | 95,870 |
| Rogers AT & T | 50,450 |
| Schure Sports Inc | 93,185 |
| Securitas Canada Limited | 78,792 |
| Spearhead Communications and Marketing Inc | 52,000 |
| SPSS US Inc | 56,884 |
| Tay Hydro Electric Distribution Company | 70,792 |
| Thunder Bay Hydro | 78,681 |
| TM Vista | 59,452 |
| Toronto Convention & Visitors Association | 150,000 |
| University of Waterloo | 57,866 |
| Wellsaid Communications In | 170,464 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Wilco Landscape Contractors Ltd | $231,006 |
| Accounts under $50,000 | 4,195,292 |
| *Subtotal Materials, Supplies, etc* | $13,415,598 |

PAYMENTS TO OTHER MINISTRIES:

| | |
|---|---|
| Attorney General | 74,354 |
| Accounts under $50,000 | 2,400 |
| Total Payments to Other Ministries | $76,754 |

| | |
|---|---|
| TOTAL MATERIALS, SUPPLIES, ETC | $13,338,844 |

| | |
|---|---|
| **TOTAL OTHER PAYMENTS** | **$13,338,844** |

### STATUTORY

MINISTER'S SALARY:

| | |
|---|---|
| Hon. Tim Hudak<br>April 1, 2001 to April 14, 2002 | 1,361 |
| Hon. Cameron Jackson<br>April 15, 2001 to October 2, 2002 | 16,330 |
| Hon. Frank Klees<br>October 2, 2002 to February 24, 2003 | 13,980 |
| Hon. Brian Coburn<br>February 25, 2003 to March 31, 2003 | 3,334 |
| Total Minister's Salary | $35,005 |

PARLIAMENTARY ASSISTANT'S SALARY:

| | |
|---|---|
| Frank Mazzilli<br>April 1, 2002 to April 23, 2002 | 756 |
| Wayne Wettlaufer<br>April 24, 2002 to March 31, 2003 | 11,078 |
| Total Parliament. Assist. Salary | $11,834 |

| | |
|---|---|
| **TOTAL STATUTORY** | **$46,839** |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

Hon. Dianne Cunningham

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $31,333,752 |
| EMPLOYEE BENEFITS | 6,595,988 |
| TRAVELLING EXPENSES | 1,560,034 |
| TRANSFER PAYMENTS | 3,464,980,847 |
| OTHER PAYMENTS | 37,858,645 |
| | $3,542,329,266 |
| STATUTORY | 46,840 |
| **TOTAL EXPENDITURE, MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES** | **$3,542,376,106** |

## DETAILS OF EXPENDITURE
## VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public Service/Crown/Other Employees | $30,759,828 |
| TEMPORARY HELP SERVICES | |
| Apple One Employment Services | 56,314 |
| McQueen and Associates | 82,862 |
| P.D. Bureau (England) | 78,546 |
| People Bank Herzing Services Incorporated | 169,318 |
| Accounts under $50,000 | 186,884 |
| Total Temporary Help Services | $573,924 |
| **TOTAL SALARIES AND WAGES** | **$31,333,752** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| Canada Pension Plan | 912,935 |
| Dental Plan | 388,902 |
| Deputy Minister's Supplementary Benefits Fund | 134,000 |
| Employer Health Tax | 599,219 |
| Employment Insurance | 609,804 |
| Group Life Insurance | 62,130 |
| Long Term Income Protection | 412,783 |
| Maternity/Parental/Adoption Leave Allowances | 222,913 |
| Ontario Public Service Employees' Union Pension Plan and Public Service Pension Plan | 1,755,326 |
| Payment in Lieu of Benefits | 76,888 |
| Severance Pay | 688,237 |
| Supplementary Health and Hospital Plan | 672,362 |
| Workers' Safety Insurance Board | 60,489 |
| Total Payments for Benefits | $6,595,988 |
| **TOTAL EMPLOYEE BENEFITS** | **$6,595,988** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. Cunningham, D.J. | $8,924 |
| Costante, K. | 6,160 |
| Anderson, A. E. | 14,874 |
| Blanchard, V. B. | 13,259 |
| Bouchard, S. | 11,394 |
| Carlaw, R. | 12,578 |
| Charbonneau, M. G. | 15,371 |
| Christian, G. C. | 11,413 |
| Cousins-Wynter, C. | 13,801 |
| Donnelly, P. S. | 10,547 |
| Douglas, J. T. | 11,333 |
| Dugas, T. M. | 18,770 |
| Dupuis, R. | 17,239 |
| Emery, R. M. | 12,292 |
| Evans, L. M. | 10,354 |
| Folz, S. | 14,501 |
| Forward, W. F. | 13,528 |
| Frederikse, M. R | 10,432 |
| Freire, M. J. | 12,072 |
| Harbin, S. | 11,563 |
| Hogan, S. | 23,789 |
| Leduc, J. | 12,418 |
| Mackay, R. | 19,873 |
| Martin, C. H. | 22,554 |
| McLachlin, E. | 10,203 |
| Mellas, M. | 10,501 |
| Piche, A. P. | 27,722 |
| Provini, B. J. | 14,395 |
| Renaud, L. | 11,149 |
| Sangster, M. | 10,661 |
| Smith, J. A. | 30,348 |
| Swift, B. | 14,295 |
| Thompson, W. | 10,637 |
| Vinette, N. G. | 12,513 |
| Zoccole, M. | 24,137 |
| Accounts Under $10,000 | 1,054,434 |
| **TOTAL TRAVELLING EXPENSES** | **$1,560,034** |

### TRANSFER PAYMENTS

| | |
|---|---|
| Grants for College Operating Costs | |
| Algonquin College of Applied Arts and Technology | 54,058,120 |
| Cambrian College of Applied Arts and Technology | 22,482,525 |
| Canadore College of Applied Arts and Technology | 17,463,439 |
| Centennial College of Applied Arts and Technology | 48,212,680 |
| College Boreal | 24,307,985 |
| College d'Alfred | 275,000 |
| College des Grands Lacs | 2,760,000 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Grants for College Operating Costs (cont'd) | |
| Conestoga College Institute of Technology and Advanced Learning | $23,833,048 |
| Confederation College of Applied Arts and Technology | 21,345,573 |
| Contact North | 4,432,987 |
| Deloitte and Touche Incorporated | 265,697 |
| Durham College of Applied Arts and Technology | 21,604,204 |
| Fanshawe College of Applied Arts and Technology | 44,046,796 |
| Forum Research Incorporated | 700,866 |
| George Brown College of Applied Arts and Technology | 50,892,888 |
| Georgian College of Applied Arts and Technology | 28,970,189 |
| Humber College Institute of Technology and Advanced Learning | 55,859,256 |
| La Cite Collegiale | 25,246,173 |
| Lambton College of Applied Arts and Technology | 10,834,311 |
| Loyalist College of Applied Arts and Technology | 15,296,234 |
| Mohawk College of Applied Arts and Technology | 38,501,464 |
| Niagara College of Applied Arts and Technology | 22,331,836 |
| Northern College of Applied Arts and Technology | 11,326,306 |
| Sault College of Applied Arts and Technology | 18,232,788 |
| Seneca College of Applied Arts and Technology | 68,050,508 |
| Sheridan College Institute of Technology and Advanced Learning | 46,798,754 |
| Sir Sandford Fleming College of Applied Arts and Technology | 27,529,775 |
| St. Clair College of Applied Arts and Technology | 28,696,030 |
| St. Lawrence College of Applied Arts and Technology | 24,620,069 |
| Workplace Safety Insurance Board | 309,723 |
| Accounts under $120,000 | 548,995 |
| Total Grants for Colleges Operating Costs | $759,834,219 |
| | |
| Grants for University Operating Cost | |
| Algoma University | 5,021,788 |
| Brock University | 48,101,753 |
| Canadian Institute for Universities | 1,500,000 |
| Carleton University | 86,718,170 |
| Contact North | 366,375 |
| Council of Ontario Universities | 449,995 |

### TRANSFER PAYMENTS (CONT'D)

| | |
|---|---|
| Grants for University Operating Cost (cont'd) | |
| Dominicain University | $214,854 |
| Fields Institute for Research in Mathematical Sciences, The | 1,000,000 |
| Guelph, University of | 108,405,913 |
| Hearst University | 2,470,317 |
| Lakehead University | 33,576,711 |
| Laurentian University | 48,419,708 |
| McMaster University | 115,168,465 |
| Ministere des Finances du Quebec | 239,370 |
| Ministries: | |
| Education | 219,983 |
| Nipissing University | 12,686,095 |
| Ontario College of Art and Design | 8,574,856 |
| Ontario Institute of Technology, University of | 11,755,143 |
| Ottawa, University of | 156,588,350 |
| Queen's University | 119,902,570 |
| Ryerson Polytechnic University | 89,011,738 |
| Sudbury, City of Greater | 258,600 |
| Toronto, University of | 372,964,131 |
| Trent University | 25,333,685 |
| Waterloo, University of | 124,720,617 |
| Western Ontario, University of | 156,942,938 |
| Wilfrid Laurier University | 41,604,410 |
| Windsor, University of | 65,623,538 |
| York University | 188,992,041 |
| Accounts under $120,000 | 847,346 |
| *Subtotal Grants for University Operating Costs* | $1,827,679,460 |
| | |
| LESS PAYMENTS FROM OTHER MINISTRIES: | |
| Health and Long Term Care | $3,000,000 |
| | |
| Total Grants for University Operating Costs | $1,824,679,460 |
| | |
| Learning Opportunities Task Force | |
| Cambrian College of Applied Arts and Technology | 649,955 |
| Georgian College of Applied Arts and Technology | 126,500 |
| Seneca College of Applied Arts and Technology | 121,643 |
| St. Clair College of Applied Arts and Technology | 123,109 |
| Guelph, University of | 358,400 |
| Toronto, University of | 162,000 |
| Trent University | 272,106 |
| York University | 522,006 |
| Accounts under $120,000 | 2,258,595 |
| Total Learning Opportunities Task Force | $4,594,314 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### TRANSFER PAYMENTS (CONT'D)

Grants to Compensate for Municipal Taxation

Grants to Colleges of Applied Arts and Technology

| | |
|---|---|
| Algonquin | $767,625 |
| Cambrian | 280,650 |
| Canadore | 185,475 |
| Centennial | 717,675 |
| Conestoga | 351,825 |
| Confederation | 225,600 |
| Durham | 360,750 |
| Fanshawe | 675,600 |
| George Brown | 661,500 |
| Georgian | 387,900 |
| Humber | 890,400 |
| La Cite Collegiale | 233,550 |
| Lambton | 159,975 |
| Loyalist | 200,100 |
| Mohawk | 609,900 |
| Niagara | 355,875 |
| Sault | 153,075 |
| Seneca | 944,700 |
| Sheridan | 753,825 |
| Sir Sandford Fleming | 353,625 |
| St. Clair | 415,500 |
| St. Lawrence | 321,300 |
| Accounts under $120,000 | 192,000 |
| Total Grants to Colleges of Applied Arts and Technology | $10,198,425 |

Grants to Universities

| | |
|---|---|
| Brock | 647,850 |
| Carleton | 1,055,700 |
| Guelph | 1,080,075 |
| Lakehead | 364,650 |
| Laurentian | 290,025 |
| McMaster | 1,119,150 |
| Nipissing | 148,875 |
| Ontario College of Art and Design | 142,125 |
| Ottawa | 1,445,550 |
| Queen's | 1,144,425 |
| Ryerson Polytechnic | 852,825 |
| Toronto | 3,304,350 |
| Trent | 317,025 |
| Waterloo | 1,483,650 |
| Western Ontario | 1,891,575 |
| Wilfrid Laurier | 632,250 |
| Windsor | 773,475 |
| York | 2,284,950 |
| Accounts under $120,000 | 38,625 |
| Total Grants to Universities | $19,017,150 |

| | |
|---|---|
| Total Grants to Compensate for Municipal Taxation | $29,215,575 |

### TRANSFER PAYMENTS (CONT'D)

Access to Opportunities Program

Grants to Colleges of Applied Arts and Technology

| | |
|---|---|
| Algonquin | $1,968,449 |
| Cambrian | 291,631 |
| Canadore | 161,304 |
| Centennial | 708,750 |
| College Boreal | 152,513 |
| Conestoga | 988,880 |
| Confederation | 306,092 |
| Durham | 299,346 |
| Fanshawe | 1,879,115 |
| George Brown | 700,325 |
| Georgian | 245,920 |
| Humber | 1,591,808 |
| La Cite Collegiale | 461,783 |
| Lambton | 621,687 |
| Loyalist | 248,598 |
| Mohawk | 507,000 |
| Niagara | 446,234 |
| Sault | 366,882 |
| Seneca | 2,784,409 |
| Sheridan | 1,832,301 |
| Sir Sandford Fleming | 717,068 |
| St. Clair | 1,227,934 |
| Accounts under $120,000 | 131,399 |
| Total Grants to Colleges of Applied Arts and Technology | $18,639,428 |

Grants to Universities

| | |
|---|---|
| Algoma | 215,950 |
| Brock | 289,835 |
| Carleton | 6,600,072 |
| Guelph | 2,022,796 |
| Lakehead | 406,856 |
| McMaster | 4,397,853 |
| Nipissing | 205,100 |
| Ottawa | 6,191,858 |
| Queen's | 2,579,184 |
| Ryerson Polytechnic | 5,504,839 |
| Toronto | 10,150,200 |
| Trent | 399,000 |
| Waterloo | 4,986,171 |
| Western Ontario | 4,938,861 |
| Wilfrid Laurier | 582,365 |
| Windsor | 2,322,546 |
| York | 4,908,411 |
| Accounts under $120,000 | 35,700 |
| Total Grants to Universities | $56,737,597 |

| | |
|---|---|
| Total Access to Opportunities Program | $75,377,025 |

Miscellaneous Grants

| | |
|---|---|
| Accounts under $120,000 | 20,100 |
| Total Miscellaneous Grants | $20,100 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### TRANSFER PAYMENTS (CONT'D)

Council of Ministers of Education, Canada

Payments to other Ministries:

| | |
|---|---|
| Education | $233,606 |

Grants for Nursing Baccalaureate

Grants to Colleges of Applied Arts and Technology

| | |
|---|---|
| Algonquin | 1,203,946 |
| Cambrian | 1,329,025 |
| Canadore | 418,967 |
| Centennial | 762,910 |
| College Boreal | 453,812 |
| Conestoga | 648,403 |
| Confederation | 557,230 |
| Durham | 485,630 |
| Fanshawe | 1,743,090 |
| George Brown | 3,647,104 |
| Georgian | 875,885 |
| Humber | 2,388,697 |
| La Cite Collegiale | 513,870 |
| Lambton | 1,006,186 |
| Loyalist | 1,091,478 |
| Mohawk | 3,273,367 |
| Northern | 1,230,508 |
| Sault | 493,083 |
| Seneca | 4,790,615 |
| Sir Sandford Fleming | 905,391 |
| St. Clair | 1,732,567 |
| St. Lawrence | 1,985,634 |
| Accounts under $120,000 | 174,000 |
| Total Grants to Colleges of Arts and Technology | $31,711,398 |

Grants to Universities

| | |
|---|---|
| Lakehead | 683,254 |
| McMaster | 309,968 |
| Trent | 805,635 |
| Toronto | 1,394,708 |
| Windsor | 301,190 |
| Accounts under $120,000 | 70,245 |
| Total Grants to Universities | $3,565,000 |

| | |
|---|---|
| Total Grants for Nursing Baccalaureate | $35,276,398 |

Student Support

| | |
|---|---|
| Student Support Program | 338,695,014 |
| Ontario/Quebec Exchange Fellowship | 76,000 |
| Second Language Programs | 1,131,750 |
| Total Student Support | $339,902,764 |

Capital Grants Postsecondary

Grants to Colleges of Applied Arts and Technology

| | |
|---|---|
| Algonquin | 1,582,920 |
| Cambrian | 730,140 |
| Canadore | 599,830 |

### TRANSFER PAYMENTS (CONT'D)

Capital Grants Postsecondary (cont'd)

Grants to Colleges of Applied Arts and Technology (cont'd)

| | |
|---|---|
| Centennial | $1,382,780 |
| College Boreal | 572,970 |
| Conestoga | 816,760 |
| Confederation | 698,320 |
| Durham | 777,920 |
| Fanshawe | 1,326,310 |
| George Brown | 1,456,370 |
| Georgian | 936,220 |
| Humber | 1,637,020 |
| La Cite Collegiale | 615,790 |
| Lambton | 493,380 |
| Loyalist | 605,550 |
| Mohawk | 1,184,190 |
| Niagara | 793,900 |
| Northern | 459,580 |
| Sault | 637,690 |
| Seneca | 1,927,460 |
| Sheridan | 1,389,190 |
| Sir Sandford Fleming | 899,340 |
| St. Clair | 946,170 |
| St. Lawrence | 830,200 |
| Total Grants to Colleges of Applied Arts and Technology | $23,300,000 |

Grants to Universities

| | |
|---|---|
| Algoma | 133,500 |
| Brock | 685,300 |
| Carleton | 1,331,900 |
| Hearst | 133,500 |
| Lakehead | 5,115,100 |
| Laurentian | 516,200 |
| McMaster | 1,748,200 |
| Nipissing | 243,200 |
| Ontario College of Art and Design | 256,400 |
| Queen's | 1,810,200 |
| Ryerson Polytechnic | 1,254,300 |
| Trent | 436,100 |
| Guelph | 1,734,800 |
| Ottawa | 5,006,900 |
| Toronto | 5,272,900 |
| Waterloo | 1,752,100 |
| Western Ontario | 2,731,400 |
| Windsor | 943,800 |
| Wilfrid Laurier | 600,300 |
| York | 2,493,900 |
| Total Grants to Universities | $34,200,000 |

| | |
|---|---|
| Total Capital Grants Postsecondary | $57,500,000 |

| | |
|---|---|
| Total Ontario Education Communications Authority | $48,040,100 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### TRANSFER PAYMENTS (CONT'D)

Summer Jobs Services

| | |
|---|---|
| Algonquin College of Applied Arts and Technology | $320,388 |
| Centre de services à l'emploi de Prescott-Russell Inc | 198,969 |
| Cambrian College of Applied Arts and Technology | 201,035 |
| College Boreal | 428,412 |
| Conestoga College Institute of Technology and Advanced Learning | 134,857 |
| Confederation College of Applied Arts and Technology | 157,543 |
| Costi-Iias Immigrant Services | 412,705 |
| Durham College of Applied Arts and Technology | 321,173 |
| Durham, John Howard Society of | 251,335 |
| Elgin / St. Thomas Youth Employment Community Counselling | 225,000 |
| Employment and Education Resource Centre of Cornwall and District | 283,000 |
| Employment and Resource Services of Georgian Bay Area Incorporated | 147,000 |
| Employment Planning and Counselling Peterborough | 164,776 |
| Fanshawe College of Applied Arts and Technology | 355,928 |
| Focus Community Development Corporation | 99,824 |
| Georgian College of Applied Arts and Technology | 540,110 |
| Hamilton / Burlington, YMCA of | 308,000 |
| Industry Canada | |
| Job Start | 285,000 |
| Kingston Employment and Youth Services | 349,061 |
| La Cite Collegiale | 456,367 |
| Lambton College of Applied Arts and Technology | 346,053 |
| Loyalist College of Applied Arts and Technology | 434,379 |
| Lutherwood Community Opportunities Development Assn | 440,135 |
| Ministries: | |
| Enterprise, Opportunity and Innovation | 660,396 |
| Northern Development and Mines | 3,873,200 |
| Mohawk College of Applied Arts and Technology | 480,231 |
| Niagara College of Applied Arts and Technology | 616,791 |
| Niagara, John Howard Society of | 713,000 |
| Nipissing District Youth Employment Services | 446,000 |
| Northern College of Applied Arts and Technology | 151,742 |
| Operation Springboard Inc | 278,097 |
| Ottawa, John Howard Society of | 255,456 |
| Ottawa, Youth Services Bureau of | 246,000 |

### TRANSFER PAYMENTS (CONT'D)

Summer Jobs Services (cont'd)

| | |
|---|---|
| Owen Sound, YMCA of | $296,516 |
| Sault Ste.Marie, YMCA of | 260,185 |
| Second Chance Employment Counselling | 298,819 |
| Seneca College of Applied Arts and Technology | 240,156 |
| Sheridan College Institute of Technology and Advanced Learning | 867,337 |
| Sir Sandford Fleming College of Applied Arts and Technology | 457,120 |
| Southwest Centre for Community Programs | 196,566 |
| St. Clair College of Applied Arts and Technology | 615,955 |
| St. Lawrence College of Applied Arts and Technology | 567,000 |
| St. Stephen's Community House | 393,621 |
| Sudbury, YMCA of | 143,000 |
| Thunder Bay Youth Employment Services Inc | 156,987 |
| Toronto, YMCA of Greater | 2,300,383 |
| Tropicana Community Services Organization | 345,237 |
| Waterloo, John Howard Society of | 234,601 |
| Woodgreen Community Centre | 466,946 |
| Youth Employment Assistance Headquarters | 139,000 |
| Youth Employment Centre (Hamilton) | 340,000 |
| Youth Employment Service (Toronto) | 443,139 |
| Youth Opportunities Unlimited | 227,148 |
| Accounts under $120,000 | 868,667 |
| Total Summer Jobs Services | $24,440,346 |

Workplace Preparation

| | |
|---|---|
| ABC Communautaire/Peninsule du Niagara | 137,359 |
| Accessible Community Counselling & Employment Services (ACESS) Scarborough | 1,855,365 |
| Action Read Community Literacy Centre | 126,981 |
| Algoma District School Board | 431,680 |
| Algonquin and Lakeshore Catholic District School Board | 140,300 |
| Algonquin College of Applied Arts and Technology | 2,931,286 |
| AlphaPlus Centre/Centre AlphaPlus | 2,925,126 |
| Avon Maitland District School Board | 167,466 |
| Bob Rumball Centre for the Deaf | 128,571 |
| Cambrian College of Applied Arts and Technology | 2,918,535 |
| Canadian Hearing Society | 505,003 |
| Canadian Manufacturers and Exporters | 161,525 |
| Canadian National Institute for the Blind (CNIB) | 304,316 |
| Canadore College of Applied Arts and Technology | 532,990 |
| Centennial College of Applied Arts and Technology | 1,221,802 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### TRANSFER PAYMENTS (CONT'D)

| Workplace Preparation (cont'd) | |
|---|---|
| Centre Alpha J'Aime appren Inc | $211,000 |
| Centre d'alphabetisation Moi j'apprends du comt de Russell Inc | 201,400 |
| Centre d'apprentissage et de perfectionnement (Le CAP) | 180,300 |
| Centre de consultation pour l'embauche des jeunes Inc (CCEJ) | 314,906 |
| Centre de services a l'emploi de Prescott-Russell Inc | 785,263 |
| Centre for Canadian Language Benchmarks | 249,780 |
| Centre franco-ontarien de ressources en alphabetisation (FORA) | 150,000 |
| Club 2000 Niagara Inc | 260,000 |
| College Boreal | 4,542,618 |
| College du Savoir | 138,656 |
| Community Literacy of Ontario Inc | 135,694 |
| Community Resource and Employment Service | 220,000 |
| Conestoga College Institute of Technology and Advanced Learning | 2,624,241 |
| Confederation College of Applied Arts and Technology | 2,912,184 |
| Conseil d'alphabetisation de Toronto Inc | 183,755 |
| Conseil scolaire de district catholique des Grandes Rivieres | 202,360 |
| Conseil scolaire de district catholique du Nouvel-Ontario | 127,394 |
| Costi-Iias Immigrant Services | 3,121,727 |
| District of Parry Sound Employment, The | 480,654 |
| Durham College of Applied Arts and Technology | 2,579,771 |
| Durham Deaf Services Inc | 127,289 |
| Durham District School Board | 260,600 |
| Durham Region Unemployed Help Centre | 806,922 |
| Durham Region, John Howard Society Of | 1,027,394 |
| Elgin/St. Thomas Youth Employment Counselling Centre | 568,294 |
| Employment and Education Resource Centre of Cornwall and District Inc | 1,457,468 |
| Employment and Resource Services of Georgian Bay Area Inc | 607,606 |
| Employment Planning and Counselling | 562,540 |
| Fanshawe College of Applied Arts and Technology | 3,369,628 |
| Focus Community Development Corporation | 439,965 |
| Frontier College of Applied Arts and Technology | 374,500 |
| George Brown College of Applied Arts and Technology | 2,033,431 |
| Georgian College of Applied Arts and Technology | 3,995,552 |
| Goal - Ontario Literacy for Deaf People | 242,748 |
| Grand Erie District School Board | 124,770 |
| Grand River Employment and Training | 312,919 |
| Greater Essex County District School Board | 123,575 |

### TRANSFER PAYMENTS (CONT'D)

| Workplace Preparation (cont'd) | |
|---|---|
| Haldimand Norfolk Literacy Council | $142,116 |
| Hamilton and District Literacy Council | 156,074 |
| Hamilton Youth Employment Centre | 1,300,259 |
| Hamilton/Burlington, YMCA of | 715,302 |
| Hamilton-Wentworth Catholic District School Board | 491,872 |
| Hamilton-Wentworth District School Board | 369,485 |
| Hamilton-Wentworth Training Board | 146,289 |
| Humber College Institute of Technology and Advanced Learning | 978,641 |
| JobStart | 1,054,565 |
| Kawartha Pine Ridge District School Board | 126,300 |
| Kettle and Stony Point Council | 404,190 |
| Kingston Employment and Youth Services | 728,540 |
| Kingston Literacy | 311,055 |
| L'ACFO Counseil Regionale de London /Sarnia | 138,000 |
| La Cite Collegiale | 2,288,122 |
| La Coalition francophone pour l'alphabetisation et la formation de base en Ontario | 128,827 |
| Lake of the Woods Employment Action Project Inc | 398,891 |
| Lakehead District School Board | 471,980 |
| Lambton College of Applied Arts and Technology | 1,337,972 |
| Lambton Kent District School Board | 185,701 |
| Laubach Literacy Ontario | 126,544 |
| Le Centre La Magie des Lettres Inc | 593,700 |
| Lennox, Addington, Frontenac, Leeds and Grenville Training Board | 228,143 |
| Limestone District School Board | 241,270 |
| Literacy Group of Waterloo, The | 218,800 |
| Literacy Link Eastern Ontario Inc | 140,000 |
| Literacy Link Niagara Inc | 151,000 |
| Literacy Link South Central | 137,500 |
| London Unemployment Help Centre | 1,047,695 |
| Lovesick Lake Native Women's Association | 394,007 |
| Loyalist College of Applied Arts and Technology | 2,677,498 |
| Lutherwood Community Opportunities Development Association | 2,026,318 |
| Metro Labour Education Centre | 285,364 |
| Metro Toronto Movement for Literacy | 134,320 |
| Michener Institute of Applied Health Sciences | 445,200 |
| Mid North Network for the Coordination and Development of Adult Learning | 134,000 |
| Mohawk College of Applied Arts and Technology | 2,817,417 |
| Near North District School Board | 121,340 |
| Niagara Catholic District School Board | 282,855 |
| Niagara College of Applied Arts and Technology | 2,431,484 |
| Niagara District School Board | 329,447 |
| Niagara Training and Adjustment Board | 128,887 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### TRANSFER PAYMENTS (CONT'D)

| Workplace Preparation (cont'd) | |
|---|---|
| Niagara, John Howard Society of | $1,897,331 |
| Nipissing District Youth Employment Services | 1,664,000 |
| Nipissing Youth Employment Services | 354,372 |
| North Channel Literacy Council | 217,992 |
| North Frontenac Literacy Program | 167,444 |
| Northern College of Applied Arts and Technology | 2,702,027 |
| Northern Community Development Services | 449,087 |
| Northwest Training and Adjustment Board | 124,287 |
| Occupation Help and Development Centre | 510,083 |
| Ontario Association of Adult Continuing Education School Board | 156,946 |
| Ontario Association of Youth Employment Centres | 1,259,037 |
| Ontario Literacy Coalition | 204,086 |
| Ontario Native Literacy Coalition | 170,000 |
| Ontario North East District School Board | 132,963 |
| Ontario Society of Professional Engineers | 375,000 |
| Operation Springboard Inc | 385,185 |
| Ottawa Youth Services Bureau | 880,897 |
| Ottawa-Carleton Catholic District School Board | 304,100 |
| Ottawa-Carleton District School Board | 520,155 |
| Ottawa-Carleton, John Howard Society Of | 836,713 |
| Owen Sound and North Grey Union Public Library | 507,828 |
| Owen Sound, YMCA of | 1,345,007 |
| Parkdale Project Read | 130,435 |
| Peel Adult Learning Centre | 560,624 |
| Peel District School Board | 453,661 |
| Peel Literacy Guild Inc | 397,216 |
| Peel, John Howard Society Of | 506,241 |
| People, Words and Change | 162,100 |
| Port Colborne Cares | 122,990 |
| Preparatory Training Programs of Toronto | 1,093,600 |
| Prince Edward Learning Centre | 175,537 |
| Project Read Literacy Network Waterloo-Wellington Inc | 136,000 |
| Queen's University | 215,000 |
| Quill Network | 121,000 |
| Quinte Adult Day School Inc | 186,030 |
| Red Lake District Adult Learning Centre Inc | 163,195 |
| Red Lake Margaret Cochenour Memorial Hospital | 268,657 |
| Renfrew County District School Board | 374,200 |
| Ryerson Polytechnical University | 281,950 |
| Sarnia-Lambton Training Board | 130,541 |
| Sault College of Applied Arts and Technology | 1,906,755 |
| Sault Community Information and Career Centre | 407,833 |
| Sault Ste Marie, YMCA of | 336,732 |
| Second Chance Employment Counselling (Wellington) Inc | 625,959 |

### TRANSFER PAYMENTS (CONT'D)

| Workplace Preparation (cont'd) | |
|---|---|
| Seneca College of Applied Arts and Technology | $2,079,467 |
| Sheridan College Institute of Technology and Advanced Learning | 2,567,232 |
| Simcoe County District School Board | 327,428 |
| Simcoe County Training Board | 147,995 |
| Sir Sanford Fleming College of Applied Arts and Technology | 3,221,903 |
| South Essex Community Centre | 651,261 |
| Southwest Centre for Community Program Development | 794,893 |
| St. Catharines Unemployed Help Centre Inc | 777,113 |
| St. Clair College of Applied Arts and Technology | 4,242,867 |
| St. Lawrence College of Applied Arts and Technology | 3,762,587 |
| St. Leonard's Society of Brant | 797,097 |
| St. Michael's Hospital | 732,153 |
| St. Stephen's Community House | 1,398,000 |
| St. Stephen's Employment and Training Centre | 448,498 |
| St. Thomas-Elgin, YWCA of | 127,868 |
| Statistics Canada | 300,000 |
| Sudbury and Manitoulin Training Adjustment Board | 121,777 |
| Sudbury Catholic District School Board | 334,357 |
| Sudbury Vocational Resource Centre | 807,893 |
| Sudbury, YMCA of | 1,040,809 |
| Thames Valley District School Board | 545,574 |
| Thunder Bay Youth Employment Services | 1,074,411 |
| Tillsonburg and District Multi-Service Centre | 439,144 |
| Toronto Catholic District School Board | 198,556 |
| Toronto District School Board | 3,821,544 |
| Toronto East End Literacy Project | 152,850 |
| Toronto Training Board, The | 147,073 |
| Toronto, YMCA of Greater | 7,304,133 |
| Toronto Youth Employment Services | 1,406,158 |
| Trent Valley Literacy Association | 172,530 |
| Tri-County Literacy Council | 132,487 |
| Tropicana Community Services Organization | 1,916,000 |
| University of Toronto | 747,900 |
| Upper Canada District School Board | 785,505 |
| Upper Grand District School Board | 341,800 |
| Victoria County Career Services Inc | 388,186 |
| Vitesse Re-Skilling Canada Inc | 246,881 |
| Waterloo Catholic District School Board | 240,084 |
| Waterloo Region District School Board | 268,100 |
| Waterloo-Wellington, John Howard Society Of | 498,870 |
| Windsor, Unemployed Help Centre of | 1,182,204 |
| Woodgreen Community Centre of Toronto | 1,771,026 |
| Working Centre, The | 527,555 |
| Workplace Safety Insurance Board | 581,823 |
| York Region District School Board | 178,400 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### TRANSFER PAYMENTS (CONT'D)

Workplace Preparation (cont'd)

| | |
|---|---|
| Youth Employment Assistance Headquarters Inc | $560,938 |
| Youth Habilitation Quinte Inc | 648,179 |
| Youth Opportunities Unlimited | 861,253 |
| Accounts under $120,000 | 10,685,149 |
| Total Workplace Preparation | $163,938,486 |

Workplace Support

| | |
|---|---|
| ALC Training and Development | 253,502 |
| Algonquin College of Applied Arts and Technology | 5,025,147 |
| Bombardier Aerospace CAW Local 112 and 673 | 163,000 |
| Cambrian College of Applied Arts and Technology | 1,927,146 |
| Canadian Autoworkers Union | 462,108 |
| Canadore College of Applied Arts and Technology | 1,153,168 |
| Carpenters' Local Union 27 Joint Apprenticeship and Training | 903,554 |
| Catholic District School Board of Eastern Ontario | 120,770 |
| Centennial College of Applied Arts and Technology | 6,129,802 |
| College Boreal | 1,892,747 |
| Conestoga College Institute of Technology and Advanced Learning | 5,931,468 |
| Confederation College of Applied Arts and Technology | 1,606,933 |
| Conseil scolaire de destrict catholique du Centre-Est de l'Ontario | 128,418 |
| Conseil scolaire de district catholique des Aurores Boreales | 782,150 |
| Daimler Chrysler Canada Inc | 125,334 |
| Durham College of Applied Arts and Technology | 4,599,838 |
| Electrical Utilities Safety | 145,301 |
| Ex-Employees of Science Adjustment Committee | 152,500 |
| Fanshawe College of Applied Arts and Technoiogy | 5,996,735 |
| George Brown College of Applied Arts and Technology | 5,114,939 |
| Georgian College of Applied Arts and Technology | 2,103,441 |
| Guleph, University of | 200,568 |
| Hamilton/Burlington, YMCA of | 306,000 |
| Hamilton-Wentworth District School Board | 146,890 |
| Humber College Institute of Technology and Advanced Learning | 4,221,082 |
| Hydro One Network Inc | 135,836 |
| Interior Finishing Systems | 584,732 |

### TRANSFER PAYMENTS (CONT'D)

Workplace Support (cont'd)

| | |
|---|---|
| International Brotherhood of Electrical Workers | $464,720 |
| Ironworkers Local 721 | 276,410 |
| JTAC Joint Labour Management Training Organization | 185,000 |
| Keewatin-Patricia District School Board | 120,970 |
| La Cite Collegiale | 2,102,845 |
| Lambton College of Applied Arts and Technology | 436,029 |
| Loyalist College of Applied Arts and Technology | 795,726 |
| Lumber and Building Material Association of Ontario | 159,684 |
| Mohawk College of Applied Arts and Technology | 7,235,918 |
| Niagara College of Applied Arts and Technology | 2,327,635 |
| Northern College of Applied Arts and Technology | 1,066,160 |
| Ontario Hydro | 158,794 |
| Ontario Industrial and Finishing Skills Centre | 624,238 |
| Ontario Masonry Training Centre | 349,146 |
| Ontario, Operating Engineers Training Institute of | 786,983 |
| Ottawa-Carleton Catholic District School Board | 124,860 |
| Sault College of Applied Arts and Technology | 1,360,159 |
| Scarborough Training Centre International Inc | 195,760 |
| Seaway Valley Meat Cutting | 130,897 |
| Seneca College of Applied Arts and Technology | 1,808,563 |
| Sheridan College Institute of Technology and Advanced Learning | 1,944,751 |
| Sir Sanford Fleming College of Applied Arts and Technology | 1,613,759 |
| Skills Canada of Ontario | 591,956 |
| St. Clair College of Applied Arts and Technology | 3,600,495 |
| St. Lawrence College | 1,709,212 |
| Stratford Chefs School | 214,242 |
| Toronto District School Board | 154,110 |
| United Association Local 853 | 505,255 |
| Universal Workers Union | 459,480 |
| Accounts under $120,000 | 9,795,988 |
| Total Workplace Support | $91,612,854 |

Apprenticeship Enhancement Fund

| | |
|---|---|
| Algonquin College of Applied Arts and Technology | 1,323,859 |
| Cambrian College of Applied Arts and Technology | 352,531 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### TRANSFER PAYMENTS (CONT'D)

Apprenticeship Enhancement Fund (cont'd)

| | |
|---|---|
| Canadore College of Applied Arts and Technology | $173,273 |
| Centennial College of Applied Arts and Technology | 1,098,168 |
| Conestoga College Institute of Technology and Advanced Learning | 695,328 |
| Confederation College of Applied Arts and Technology | 466,531 |
| Durham College of Applied Arts and Technology | 383,128 |
| Fanshawe College of Applied Arts and Technology | 987,870 |
| George Brown College of Applied Arts and Technology | 539,944 |
| Georgian College of Applied Arts and Technology | 141,362 |
| Humber College Institute of Technology and Advanced Learning | 766,149 |
| La Cite Collegiale | 374,141 |
| Mohawk College of Applied Arts and Technology | 328,981 |
| Niagara College of Applied Arts and Technology | 212,055 |
| Sault College of Applied Arts and Technology | 134,247 |
| Seneca College of Applied Arts and Technology | 276,228 |
| Sheridan College Institute of Technology and Advanced Learning | 434,752 |
| St. Clair College of Applied Arts and Technology | 729,284 |
| St. Lawrence College of Applied Arts and Technology | 458,840 |
| Accounts under $120,000 | 438,929 |
| Total Apprenticeship Enhancement Fund | $10,315,600 |
| **TOTAL TRANSFER PAYMENTS** | **$3,464,980,847** |

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.

| | |
|---|---|
| Asset Computer Personnel Limited | 174,872 |
| Bearing Point | 114,374 |
| Bell Canada | 366,586 |
| Big Bay Graphics Incorporated | 239,302 |
| Bold Graphic Communication Limited | 54,076 |
| Canada Post Corporation | 389,006 |
| Chartwell Incorporated | 239,808 |
| Communicor Group Incorporated | 165,000 |
| Conestoga College Institute of Technology and Advanced Learning | 69,462 |
| Delta Group, The | 50,949 |
| Digitalprint Net | 59,454 |
| Dyment Distribution Services | 185,704 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D)

| | |
|---|---|
| EDS Canada Incorporated | $169,727 |
| Equifax Canada Incorporated | 169,311 |
| Equity Resource Associates | 67,611 |
| GE Capital Information Facilitate I T Incorporated | 81,333 |
| Technology Solutions Incorporated | 114,629 |
| Gee, Jeffery and Partners Advertising Incorporated | 120,264 |
| GPC Canada Incorporated | 180,515 |
| Grand and Toy | 206,960 |
| GSS Marketing | 54,000 |
| Harcourt Canada Limited | 365,554 |
| Human Resources Development Canada | 518,535 |
| Humber College Institute of Technology and Advanced Learning | 86,708 |
| I N E O Group | 50,000 |
| I.B.M. Canada Limited | 944,602 |
| Information Balance Incorporated | 1,533,973 |
| IT/Net Toronto Incorporated | 87,000 |
| J. F. Moore Lithographers Incorporated | 216,088 |
| Klaus Uhlig Communications | 60,088 |
| Kodak Canada Incorporated | 53,529 |
| Lansa Incorporated | 135,988 |
| Lowerys Limited | 67,926 |
| Media Buying Services Limited | 599,922 |
| Mercer Delta Consulting | 77,800 |
| Mese Consulting Limited | 60,000 |
| Ministries: | |
| Education | 8,527,462 |
| Finance | 182,090 |
| Management Board Secretariat | 1,613,558 |
| Navantis Incorporated | 266,209 |
| NCS Canada Limited | 64,234 |
| Nina V. Watson and Associates Limited | 100,000 |
| Ontario Realty Corporation | 1,169,445 |
| Ontario University Application Centre | 59,672 |
| Pitney Bowes | 100,989 |
| Planet 4 IT | 51,128 |
| Psychological Corporation | 555,000 |
| Purolator Courier Limited | 130,588 |
| RCM Technologies | 1,113,260 |
| Receiver General for Canada | 5,800,069 |
| RMRS Systems Limited | 85,322 |
| Rogers AT&T | 86,352 |
| SAS Institute (Canada) Incorporated | 52,147 |
| SNC-Lavalin Profac Incorporated | 2,268,669 |
| Societe Canadienne de Traduction Canacom (1990) Incorporated | 79,582 |
| South African Qualifications Authority | 89,970 |
| Southport Data Systems | 53,609 |
| SPSS Incorporated | 171,911 |
| Tenet Computer Group Incorporated | 193,885 |
| Thunder Bay, Corporation of the City of | 59,561 |
| TLW Enterprise Incorporated | 222,285 |
| Toronto Sun Publishing Corporation | 419,564 |

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

### OTHER PAYMENTS (CONT'D)

| | |
|---|---|
| MATERIALS, SUPPLIES, ETC. (CONT'D) | |
| Toshiba of Canada Limited | $58,894 |
| Wilfrid Laurier University | 55,456 |
| World Educational Services Incorporated | 425,000 |
| Accounts under $50,000 | 3,707,328 |
| Subtotal Materials, Supplies, etc | $35,893,895 |
| LESS RECOVERIES FROM OTHER MINISTRIES/ACTIVITIES | $40,550 |
| TOTAL MATERIALS, SUPPLIES, ETC | $35,853,345 |
| LOANS AND INVESTMENTS: | |
| Loans for Tools | $2,005,300 |
| **TOTAL OTHER PAYMENTS** | **$37,858,645** |

### STATUTORY

| | |
|---|---|
| **Minister's Salary** | |
| Hon. Cunningham, D.J. | |
| April 1, 2002 to March 31, 2003 | 35,006 |
| Total Minister's Salary | $35,006 |
| **Parliamentary Assistant's Salary** | |
| Mushinski, M. | |
| April 24, 2002 to March 31, 2003 | 11,078 |
| Gill, R. | |
| April 1, 2002 to April 23, 2002 | 756 |
| Total Parliamentary Assistant's Salary | $11,834 |
| **TOTAL STATUTORY** | **$46,840** |

## MINISTRY OF TRANSPORTATION

Hon. Frank Klees, Minister

### SUMMARY OF EXPENDITURE

| | |
|---|---|
| VOTED | |
| SALARIES AND WAGES | $247,865,371 |
| EMPLOYEE BENEFITS | 56,563,712 |
| TRAVELLING EXPENSES | 8,314,702 |
| TRANSFER PAYMENTS | 359,689,835 |
| OTHER PAYMENTS | 959,901,432 |
| | $1,632,335,052 |
| STATUTORY | 46,839 |
| **TOTAL EXPENDITURE, MINISTRY OF TRANSPORTATION** | **$1,632,381,891** |

## DETAILS OF EXPENDITURE VOTED

### SALARIES AND WAGES

| | |
|---|---|
| Public service/Crown/Other employees | $244,023,294 |
| TEMPORARY HELP SERVICES: | |
| Adecco Employment Services Ltd | 291,610 |
| Appleone Services Ltd | 75,829 |
| Burke Employment Centre | 132,726 |
| Drake International Inc | 389,159 |
| Elliott & Associates | 334,047 |
| Keith Bagg Group | 72,415 |
| Kelly Temporary Services Ltd | 394,202 |
| Manpower Can | 306,664 |
| Nine 2 Five | 56,506 |
| Office Team | 175,295 |
| People Bank, The | 338,859 |
| Pinstripe Personnel Inc | 502,591 |
| Professional Temporary Services | 78,568 |
| Profile Personnel Consultants | 138,012 |
| Quantum Management Services Ltd | 52,008 |
| Accounts under $50,000 | 271,838 |
| Total Temporary Help Services | $3,610,329 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Consumer & Business Services | 55,579 |
| Finance | 396,361 |
| Management Board Secretariat | 134,762 |
| Labour | 68,575 |
| Accounts under $50,000 | 250,571 |
| Total Payments to Other Ministries | $905,848 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Consumer & Business Services | 396,710 |
| Management Board Secretariat | 62,925 |
| Labour | 59,419 |
| Accounts under $50,000 | 97,291 |
| Total Payments from Other Ministries | $616,345 |

### SALARIES AND WAGES (CONT'D)

| | |
|---|---|
| LESS: RECOVERIES FROM OTHER MINISTRIES | |
| Accounts under $50,000 | $57,755 |
| Total Recoveries from Other Ministries | $57,755 |
| **TOTAL SALARIES AND WAGES** | **$247,865,371** |

### EMPLOYEE BENEFITS

| | |
|---|---|
| 6% Payment in Lieu of Benefits | 1,031,723 |
| Canada Pension Plan | 8,018,104 |
| Dental Plan | 3,160,180 |
| Employer Health Tax | 4,671,850 |
| Employment Insurance | 5,188,061 |
| Group Life Insurance | 463,306 |
| Long Term Income Protection | 3,170,861 |
| Maternity/Parental/Adoption Leave Allowances | 1,182,771 |
| Ontario Public Service Employees Union Pension Plan/Public Service Pension Plan | 14,578,124 |
| Severance Pay | 3,626,708 |
| Supplementary Health & Hospital Plan | 5,449,564 |
| Workplace Safety and Insurance Board | 5,886,752 |
| Accounts under $50,000 | 74,888 |
| *Subtotal Employee Benefits* | $56,502,892 |
| PAYMENTS TO OTHER MINISTRIES: | |
| Finance | 83,143 |
| Accounts under $50,000 | 86,596 |
| Total Payments to Other Ministries | $169,739 |
| PAYMENTS FROM OTHER MINISTRIES: | |
| Consumer and Business Services | 74,166 |
| Accounts under $50,000 | 33,926 |
| Total Payments from Other Ministries | $108,092 |
| LESS: RECOVERIES FROM OTHER MINISTRIES | |
| Accounts under $50,000 | 827 |
| Total Recoveries from Other Ministries | $827 |
| **TOTAL EMPLOYEE BENEFITS** | **$56,563,712** |

### TRAVELLING EXPENSES

| | |
|---|---|
| Hon. N. Sterling | 19,885 |
| B. Maves | 3,559 |
| D. Guscott | 25,802 |
| P. Allore | 10,665 |
| F. Amin | 27,192 |
| P. Armoogam | 10,253 |
| M. C. Ayton | 10,352 |
| W. R. Barr | 11,830 |
| T. Bilton | 14,121 |
| K. D. Bryer | 11,161 |
| J. P. Burgoyne | 15,326 |
| J. R. Burns | 12,371 |
| G. M. Campney | 12,349 |

## MINISTRY OF TRANSPORTATION

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| G. T. Chaput | $18,315 |
| W. H. Charters | 11,071 |
| S. Cheng | 13,709 |
| B. P. Cote | 10,792 |
| R. Covello | 11,127 |
| S. Cripps | 24,014 |
| N. Dickson | 10,657 |
| G. W. Duffy | 15,185 |
| D. C. Dykstra | 15,447 |
| K. R. Ellis | 13,826 |
| T. Ferrante | 11,962 |
| S. P. Furrow | 11,931 |
| P. Gaboury | 11,236 |
| R. R. Gagne | 11,611 |
| I. F. Galloway | 11,526 |
| P. J. Gauthier | 10,635 |
| J. Gomes | 10,301 |
| J. B. Grimes | 16,116 |
| S. E. Gwartz | 10,422 |
| P. Harbottle | 15,128 |
| R. J. Harju | 12,880 |
| S. S. Hazra | 15,350 |
| J. Heikkinen | 11,206 |
| R. Heinamaki | 14,948 |
| C. A. Hennum | 16,576 |
| R. T. Huibers | 14,035 |
| P. Hurst | 15,875 |
| P. Jackson | 10,732 |
| J. Jacob | 10,772 |
| A. T. Jardine | 10,617 |
| M. Johnson | 20,602 |
| B. G. Jones | 10,860 |
| R. Kettle | 16,449 |
| T. C. Kim | 15,452 |
| R. V. Kimmett | 14,251 |
| H. S. Kleywegt | 10,526 |
| W. R. Knowlton | 10,797 |
| D. A. Kovacs | 12,169 |
| R. J. Krisciunas | 14,079 |
| M. B. Lacroix | 11,079 |
| L. Lambert | 33,857 |
| M. Lang | 13,421 |
| P. Y. Lecoarer | 12,490 |
| J. P. Ledez | 11,605 |
| R. A. Leiterman | 12,758 |
| R. C. Lemax | 14,200 |
| B. L. Liegler | 17,819 |
| K. R. Lyle | 12,426 |
| D. D. Mack | 27,923 |
| J. D. Maeck | 12,629 |
| P. Makula | 19,679 |
| K. Malkoske | 10,088 |
| R. Mantha | 10,795 |
| T. Marinis | 23,392 |
| G. Matheson | 32,700 |
| J. J. McBride | 15,541 |

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| H. L. McClintock | $15,881 |
| D. McColl | 12,939 |
| B. McCuaig | 13,642 |
| E. C. McGowan | 10,827 |
| S. McGregor | 10,437 |
| C. A. McKercher | 15,292 |
| M. McMahon | 12,947 |
| D. McNeely | 20,446 |
| R. E. McNelly | 11,816 |
| T. P. Micks | 10,786 |
| M. E. Minnie | 11,721 |
| K. E. Moore | 15,453 |
| K. D. Mossop | 11,723 |
| M. M. Muscat | 19,222 |
| L. Ningyuan | 11,530 |
| T. O'Rourke | 11,582 |
| S. R. Okum | 12,567 |
| R. E. Parker | 18,732 |
| P. J. Pawliuk | 13,264 |
| D. H. Peeling | 10,265 |
| B. L. Peltier | 14,302 |
| D. G. Penfold | 26,078 |
| S. P. Philp | 11,312 |
| D. Picard | 19,793 |
| B. F. Pinder | 12,591 |
| F. Poon | 10,009 |
| B. Porter | 12,121 |
| M. H. Proulx | 11,094 |
| W. Prystanski | 22,981 |
| B. Y. Quan | 25,899 |
| L. N. Rajnauth | 10,871 |
| O. E. Ramakko | 14,518 |
| G. R. Ridley | 10,389 |
| C. Rogers | 10,388 |
| C. A. Rogers | 11,935 |
| J. Rooke | 35,048 |
| T. Sangiuliano | 10,222 |
| K. Schnarr | 13,816 |
| D. L. Schram | 14,831 |
| D. Schutte | 10,949 |
| K. W. Seabrook | 16,593 |
| S. A. Senior | 19,189 |
| C. Shaw | 10,124 |
| D. Siczkar | 12,803 |
| J. A. Sidorowicz | 10,253 |
| J. C. Sloat | 13,715 |
| B. Snell | 15,741 |
| L. Spinney | 10,285 |
| J. Sullivan | 13,509 |
| H. Szumowski | 14,233 |
| A. N. Tessier | 15,459 |
| T. Tharmabala | 12,160 |
| D. J. Tocker | 11,432 |
| G. A. Towill | 13,470 |
| E. Viikeri | 14,950 |
| E. W. Warren | 18,575 |

## MINISTRY OF TRANSPORTATION

### TRAVELLING EXPENSES (CONT'D)

| | |
|---|---|
| A. L. Watterson | $10,205 |
| L. R. Westover | 16,439 |
| J. D. Wipperman | 11,808 |
| M. A. Wroblewski | 11,850 |
| Accounts under $10,000 | 6,461,235 |
| **TOTAL TRAVELLING EXPENSES** | **$8,314,702** |

### TRANSFER PAYMENTS

| Cities, Towns, Villages: | |
|---|---|
| Ajax | 873,126 |
| Aylmer | 211,188 |
| Barrie | 445,379 |
| Belleville | 179,308 |
| Brampton | 1,099,433 |
| Brantford | 122,877 |
| Burlington | 596,137 |
| Chatham-Kent | 835,992 |
| Cornwall | 227,001 |
| Dryden | 500,000 |
| Espanola | 152,442 |
| Fort Frances | 813,255 |
| Goderich | 408,063 |
| Guelph | 334,267 |
| Halton Hills | 1,009,893 |
| Hamilton | 4,159,015 |
| Kawartha Lakes | 254,048 |
| Kingston | 369,793 |
| Kirkland Lake | 386,484 |
| Northeastern Manitoulin | 631,294 |
| Mississauga | 3,611,501 |
| New Tecumseth | 254,144 |
| Niagara Falls | 322,590 |
| Norfolk | 922,592 |
| Oakville | 529,470 |
| Oshawa | 539,127 |
| Ottawa | 12,869,717 |
| Pembroke | 184,542 |
| Peterborough | 295,800 |
| Prince Edward | 263,722 |
| Renfrew | 948,325 |
| Sarnia | 328,966 |
| Sault Ste Marie | 1,776,964 |
| Shelburne | 585,303 |
| St Catharines | 478,548 |
| Stratford | 418,816 |
| Thunder Bay | 583,749 |
| Timmins | 2,581,825 |
| Toronto | 124,567,244 |
| West Nipissing | 170,000 |
| Windsor | 1,076,654 |
| Accounts under $120,000 | 643,930 |
| Total Cities, Towns, Villages | $167,562,524 |

### TRANSFER PAYMENTS (CONT'D)

| Counties, Regional Municipalities: | |
|---|---|
| Frontenac Management Board | $459,073 |
| London | 2,324,621 |
| Niagara | 915,756 |
| Peel | 120,812 |
| Waterloo | 1,388,652 |
| York | 2,235,762 |
| Total Counties, Regional Municipalities | $7,444,676 |

| Indian Reserves: | |
|---|---|
| Chippewas Of Nawash Band | 149,000 |
| Six Nations Coucil | 432,300 |
| Walpole Island First Nation | 204,700 |
| Wikwemikong Unceded | 154,500 |
| Accounts under $120,000 | 1,638,167 |
| Total Indian Reserves | $2,578,667 |

| Township Roads, Improvement Districts: | |
|---|---|
| Central Huron | 215,000 |
| Clearview | 1,000,000 |
| Frontenac Islands | 269,319 |
| Havelock-Belmont-Methun | 533,625 |
| Loyalist | 1,523,531 |
| South Bruce | 140,937 |
| Tweed | 295,078 |
| West Grey | 154,695 |
| West Perth | 131,953 |
| Accounts under $120,000 | 93,354 |
| Total Township Roads, Improvement Districts | $4,357,492 |

| Others: | |
|---|---|
| Greater Toronto Transit Authority | 133,168,000 |
| Accounts under $120,000 | 452,846 |
| Total Others | $133,620,846 |

| PAYMENTS TO OTHER MINISTRIES: | |
|---|---|
| Municipal Affairs & Housing | 4,711,988 |
| Ontario Financing Authority | 39,686,019 |
| Total Payments to Other Ministries | $44,398,007 |

| PAYMENTS FROM OTHER MINISTRIES | |
|---|---|
| Municipal Affairs & Housing | 236,533 |
| Total Payments from Other Ministries | $236,533 |

| LESS: RECOVERIES FROM OTHER MINISTRIES | |
|---|---|
| Accounts under $120,000 | 35,844 |
| Note: Recoveries from Other Ministries | $35,844 |

| | |
|---|---|
| **TOTAL TRANSFER PAYMENTS** | **$359,689,835** |

## MINISTRY OF TRANSPORTATION

### OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

| | |
|---|---|
| 1157443 Ontario Ltd | $84,395 |
| 1159642 Ontario Ltd | 79,658 |
| 1176668 Ontario Inc | 193,152 |
| 1177020 Ontario Inc | 74,437 |
| 1213142 Ontario Inc | 398,080 |
| 1223578 Ontario Ltd | 71,020 |
| 1242541 Ontario Inc | 215,642 |
| 1251400 Ontario Ltd | 176,490 |
| 1271578 Ontario Inc | 255,350 |
| 1435412 Ontario Ltd | 57,315 |
| 24 HR Toner Service | 116,672 |
| 3M Canada Co | 668,954 |
| 4 Office Automation Ltd | 360,045 |
| 407 ETR | 5,711,785 |
| 407 International Inc | 764,680 |
| 408761 Ontario Ltd | 1,005,862 |
| 463051 Ontario Ltd | 897,501 |
| 491537 Ontario Inc | 50,365 |
| 502759 Ontario Ltd | 62,162 |
| 539764 Ontario Inc | 476,879 |
| 544117 Ontario Ltd | 679,009 |
| 615254 Ontario Ltd | 97,385 |
| 636890 Ontario Ltd | 1,196,804 |
| 657446 Ontario Ltd | 216,149 |
| 727075 Ontario Ltd | 315,000 |
| 733434 Ontario Ltd | 205,421 |
| 733539 Ontario Inc | 150,057 |
| 737970 Ontario | 205,738 |
| 780540 Ontario Ltd | 110,758 |
| 846022 Ontario Inc | 97,662 |
| 900326 Ontario Inc | 205,561 |
| 929454 Ontario Ltd | 150,413 |
| 968907 Ontario Inc | 205,820 |
| A Miller & Sons | 81,804 |
| A T & T Canada | 439,687 |
| A W Alcock Trucking | 182,865 |
| Abitibi-Consolidated Inc | 256,731 |
| Acadian Drillers | 59,562 |
| Acklands Grainger Inc | 69,634 |
| Acrow Ltd | 1,289,997 |
| ADCOM Videoconferencing | 88,811 |
| ADDCO Inc | 199,853 |
| ADT Security Services Canada, Inc | 200,195 |
| Advanced Business Interiors Inc | 100,251 |
| Advanced Presentation Products | 66,836 |
| Advent, C | 74,329 |
| Advocate Placement Ltd | 133,395 |
| Aecon Construction and Materials Ltd | 48,573,033 |
| Aecon/Alarie Joint Venture | 19,933,776 |
| AGI Traffic Technology | 1,654,705 |
| Agnihotri, Love | 120,272 |
| Aim Waste Management Inc | 50,438 |
| Ainley Graham & Associates Ltd | 370,576 |
| Airborne Sensing Corp | 120,110 |
| Ajilon Canada Inc | 3,324,988 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Algoma Central Railway Inc | $76,974 |
| Algonquin Bridge Inc | 536,233 |
| Allan H Hutchison Contracting Ltd | 63,394 |
| Allan Newman Trucking | 312,393 |
| Allen Systems Group Inc | 52,630 |
| Alliance Alarms | 423,296 |
| Almon Environmental Equipment Ltd | 123,645 |
| AMEC Earth & Environmental Ltd | 697,642 |
| American Express Canada Inc | 196,183 |
| Anchor Concrete Products Ltd | 429,064 |
| Andrew, Thompson & Associates | 72,378 |
| Andy Gauvreau Trucking | 82,318 |
| Anixter Canada Inc | 72,963 |
| Annis, O'Sullivan, Vollebekk Ltd | 53,960 |
| Aon Reed Stenhouse Inc | 598,582 |
| Archaeological Assessments Ltd | 101,836 |
| Archaeologix Inc | 129,676 |
| ARI Financial Services Ltd | 5,002,839 |
| Armitage Construction Co. Ltd | 1,077,401 |
| Armtec Inc | 492,813 |
| Aron Van Pelt Construction | 423,244 |
| Art Sweig Design Associates | 53,789 |
| Ashton Sand & Gravel Ltd | 231,691 |
| Asphalt Engineering Co. Ltd | 63,137 |
| Asset Computer Personnel Ltd | 1,468,003 |
| Astra International of Canada | 225,511 |
| Atikokan Equipment Rentals, Sand & Gravel | 104,220 |
| Atlantic Industries Canada Ltd | 473,060 |
| Atlas Fence (1987) Inc | 308,662 |
| B & P Mfg. Ltd | 59,121 |
| B J Halow & Son | 415,054 |
| B O R Aggregates Co. Ltd | 183,999 |
| B Thomas Bulldozing Inc | 53,843 |
| B.E.A.R | 107,734 |
| Babbco Office Services Ltd | 206,870 |
| Baird, Glen | 81,110 |
| Banctec (Canada) Inc | 347,385 |
| Barker Trucking | 417,452 |
| Barnhart Sand & Gravel | 80,991 |
| Barrens Northern Transportation | 52,057 |
| Barricade Traffic Services Inc | 272,993 |
| Base Mapping Co. Ltd., The | 213,304 |
| Basics Office Products | 314,933 |
| Battlefield Equipment | 125,008 |
| Bay Blasting | 132,135 |
| BCE Nexxia Inc | 66,139 |
| Beacon Lite Ltd | 354,298 |
| BearingPoint, LP | 78,000 |
| Beatties Stationery Ltd | 109,619 |
| Belanger Construction | 10,211,215 |
| Belko Contracting (Brantford) | 64,194 |
| Bell Canada | 8,672,282 |
| Bell Mobility Paging | 105,012 |
| Bell Mobility Radio Inc | 199,644 |
| Belleville, City of | 58,570 |

## MINISTRY OF TRANSPORTATION

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Bernt Gilbertson Enterprises | $2,578,522 |
| Berry, Stephen & Bonnie-Lee | 69,236 |
| Beverly Hills Auto & Thruway Muffler | 250,389 |
| Bevertec CST Inc | 562,757 |
| Bikaunieks, Adam | 265,320 |
| Biloski Contractors Ltd | 122,676 |
| Black & McDonald Ltd | 2,568,592 |
| Blandford-Blenheim, Township of | 59,850 |
| BLJC Facility Management Services | 223,487 |
| Bohlin Instruments Inc | 98,653 |
| Bonus Bucks Inc | 96,860 |
| Borden Ladner Gervais, In Trust | 10,040,038 |
| Bot Construction Ltd | 22,555,450 |
| Bot-Seegmiller, A Joint Venture | 30,477,034 |
| Boucher Precast Concrete Ltd | 118,549 |
| Bovel, Douglas Howard | 57,435 |
| Brad Knox Excavating | 92,719 |
| Brasz, Richard & Yvette | 212,887 |
| Braun Nursery Ltd | 76,039 |
| Brennan Paving & Construction Ltd | 28,910,855 |
| Brinks Canada Ltd | 159,565 |
| Britt Local Road Board | 89,200 |
| Broken Spoke, The | 65,100 |
| Brooks, Dale | 157,822 |
| Brophy, Estate of Thomas Francis | 198,932 |
| Brown, Paul | 181,898 |
| Bruce Tait Construction | 85,442 |
| Bruell Contracting Ltd | 1,480,066 |
| Bruno's Contracting (Thunder Bay) Ltd | 5,989,304 |
| Bryfam Enterprises Inc | 304,246 |
| Buchanan Forest Products Ltd | 70,747 |
| Buckwalt, Lance | 55,004 |
| Buehler Canada | 151,712 |
| Burgess Engineering Inc | 295,540 |
| Burlington Hydro | 212,028 |
| Burlington, City of | 259,833 |
| Burntsand Inc | 626,041 |
| Business Depot Ltd., The | 107,148 |
| C H Heist Ltd | 613,392 |
| C T Mechanical | 217,568 |
| C Villeneuve Construction Co. Ltd | 10,767,729 |
| Cabano Kingsway Inc | 56,384 |
| Callon Dietz Inc | 53,450 |
| Camacon Construction Ltd | 103,075 |
| Camaro Enterprises Ltd | 3,208,224 |
| Cambridge, Corporation of the City of | 57,599 |
| Campeau, Raymond & Faye | 151,032 |
| Camroy Construction Ltd | 139,535 |
| Canada Culvert & Metal Products Ltd | 83,812 |
| Canada Mortgage & Housing Corp | 88,534 |
| Canada Post Corp | 2,849,743 |
| Canadian Corps of Commissionaires | 88,687 |
| Canadian Mining & Development | 93,093 |
| Canadian National Railway Co | 3,060,468 |
| Canadian Niagara Power | 53,948 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Canadian Pacific Railway | $949,006 |
| Canadian Scale Co. Ltd | 148,489 |
| Canadian Tire Corp Ltd | 174,749 |
| Canadian Urban Transit Assoc | 54,620 |
| Canadian Waste Service Inc | 50,413 |
| Cannington Excavating (1989) Ltd | 65,120 |
| Cansel Survey Equipment (Canada) Ltd | 67,438 |
| Cansult Ltd | 98,566 |
| Cantech Construction Ltd | 372,512 |
| Capital Paving Inc | 2,805,108 |
| Career Power | 92,186 |
| Caren Clearing & Spraying Inc | 650,748 |
| Carillion Construction Canada | 9,971,217 |
| Carl Hutchison Parts Ltd | 70,670 |
| Carleton University | 50,160 |
| Carlyle Construction Ltd | 75,191 |
| Carter P Rice Esso | 102,751 |
| Case Construction | 515,672 |
| Cayuga Materials & Construction Co. Ltd | 3,944,577 |
| CCL Label | 1,285,626 |
| CDI Equipment Finance Inc | 978,680 |
| Centennial Construction Equipment Rentals | 159,204 |
| Central Ontario Appraisals | 80,066 |
| Central Welding & Iron Works | 306,085 |
| CGI Information Systems Management Consultants Inc | 56,742 |
| Chambers, Leonard Donald | 176,193 |
| Champion Road Machinery | 89,407 |
| Champlain Air Surveys Ltd | 54,743 |
| Chapman, Gordon | 296,886 |
| Chappell Bushell Stewart | 58,483 |
| Charles Novogrodsky and Associates | 51,025 |
| Chartwell I R M Inc | 1,188,110 |
| Chatham-Kent, Muncipality of | 480,768 |
| Citicapital Technology Finance Ltd | 60,918 |
| Clarington, Municipality of | 59,675 |
| Clearview, Township of | 210,000 |
| Cliftondale Construction Co. Ltd | 65,289 |
| Cloutier Builders & Supplies Ltd | 231,682 |
| Clow Darling Ltd | 53,220 |
| CM Inc | 693,000 |
| CMS Construction Ltd | 105,010 |
| CNC Global Ltd | 514,967 |
| CNC Office Systems Ltd | 216,540 |
| Coco Paving (1990) Inc | 1,659,551 |
| Cognicase | 102,099 |
| Collective Minds Consulting Inc | 86,908 |
| Colliers International Realty Advisors Inc | 93,318 |
| Community Living Kingston | 777,867 |
| Compaq Canada Corp | 688,392 |
| Compass Group Canada (Beaver Foods Ltd) | 69,185 |
| Computer Horizons ISG | 191,992 |
| Condie Pontiac Buick Ltd | 53,199 |
| Conley JCB Inc | 1,068,663 |
| Conley, William | 240,236 |

## MINISTRY OF TRANSPORTATION

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Construction Control Inc | $78,665 |
| Cornwall Gravel Co. Ltd | 813,681 |
| Council of Deputy Ministers | 125,586 |
| Cowal-Bloor, Carol Irene | 63,683 |
| Cox Construction Ltd | 3,245,527 |
| Cox, K J | 75,529 |
| Cruickshank Construction Ltd | 12,095,011 |
| CSI Consulting Inc | 482,132 |
| Cuesta Systems Inc | 117,620 |
| Cummins Ontario Inc | 73,411 |
| CVDS Inc | 53,696 |
| D & R Electronics Co. Ltd | 108,394 |
| D D S Canada | 64,061 |
| D F Elliott Consulting Engineers Ltd | 976,692 |
| D L Services Ltd | 61,242 |
| D Lafond Contracting | 208,302 |
| DAI Systems Inc | 536,039 |
| Daimlerchrysler Canada Inc | 144,877 |
| Damar Limited | 367,832 |
| Data Business Forms | 218,297 |
| Data Repro Com Ltd | 142,842 |
| Datamark Systems | 367,299 |
| Dave Boyle Excavating Ltd | 58,200 |
| David Brown Construction Ltd | 106,476 |
| David Foley Cartage | 147,475 |
| David S Laflamme Construction Inc | 542,657 |
| Day Advertising Group Inc | 53,230 |
| DBA Engineering Ltd | 118,267 |
| DEC Maintenance | 118,062 |
| Degagne Tractor | 95,343 |
| Dejager, Robert Allen & Tamara Mary Hawrychuk | 196,108 |
| Delcan Corp | 8,134,631 |
| Dell Computer Corp | 837,483 |
| Deloitte & Touche | 208,087 |
| Delph & Jenkins North Ltd | 69,520 |
| Denis Gratton Transport Ltd | 320,227 |
| Derenzo, Maria Cecilia & Mario Vince | 92,288 |
| Design Electronics | 237,743 |
| Desserre, K | 88,913 |
| Devil's Pulpit Golf Association | 242,900 |
| Devine, John Charles & Raymonde Marie | 90,173 |
| Dewasha, Alvin | 218,953 |
| Diamond Environmental Inc | 71,293 |
| Diamond Stonebridge Contracting Inc | 3,882,062 |
| Dibblee Construction Ltd | 5,623,576 |
| Digitalembrace Inc | 57,838 |
| Dillon Consulting Ltd | 2,311,143 |
| Dion, Martha | 173,729 |
| Domtar Inc. Forest Resources | 204,199 |
| Don Cordingley Gradall Rental Ltd | 206,577 |
| Donald H Wills Construction Ltd | 165,317 |
| Donald MacGowan Trucking | 349,281 |
| Donegan's Haulage Ltd | 338,266 |
| Donevan Fleischmann Petrich Ontario Ltd | 90,655 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| DOT Volpe National Transportation | $53,972 |
| Double S Construction | 88,491 |
| Doug's Auto Repair | 79,400 |
| Downing, Sidney H & Mildred J | 139,298 |
| DST Consulting Engineers Inc | 229,849 |
| Dufferin Construction Co. of St Lawrence Cement Inc | 71,514,844 |
| Duncor Enterprises Inc | 1,854,269 |
| Dunn Paving Ltd | 229,178 |
| Duocom Canada Inc | 77,524 |
| Dupont Painting Contracting Ltd | 360,918 |
| Durham, Regional Municipality of | 367,579 |
| Dyna Lync 2000 Inc | 137,812 |
| E & E Seegmiller Ltd | 545,305 |
| E & W Blane Trucking & Excavating Ltd | 309,332 |
| E C King Contracting | 531,514 |
| E L K Bushell | 264,050 |
| E Savela & Son Contracting Inc | 518,276 |
| Eagle Airfield Ltd | 78,102 |
| Eagle Professional Resources Inc | 129,499 |
| Earth Tech (Canada) Inc | 4,090,141 |
| Eastern Engineering Group | 57,600 |
| Ecoplans Ltd | 585,785 |
| EDS Innovations | 1,077,061 |
| Elk Construction | 549,485 |
| Elliott & Assoc | 377,677 |
| Elliott Fence and Guide Rail | 133,243 |
| Ellis Engineering Inc | 153,652 |
| Ellwood Robinson Ltd | 782,269 |
| Enasco Limited | 190,623 |
| Enbridge Consumers Gas | 168,066 |
| Enbridge Pipelines Inc | 285,727 |
| Enersource Hydro Mississauga Inc | 555,785 |
| Engel & Townsend | 63,425 |
| Engineering Northwest Ltd | 1,065,159 |
| Enterprise Canada | 80,605 |
| Environics Communications | 137,672 |
| Environment Canada Ontario Climate Centre | 388,321 |
| E-Printing Corporation Inc | 475,468 |
| ERES Consultants Inc | 307,872 |
| ESRI Canada Ltd | 216,197 |
| Ethier Sand & Gravel Ltd | 71,172 |
| Facca Inc | 1,855,471 |
| Fasken Martineau DuMoulin | 329,648 |
| Federated Co-Operatives Ltd | 130,799 |
| Fermar Paving Ltd | 134,161 |
| FGI | 84,579 |
| Fire Prevention & Roads Committee | 80,578 |
| Flewellyn, Joan Anita & James Everett; and Nancy Joan Rosien | 220,944 |
| Flex-O-Lite Ltd | 375,865 |
| Fong, Yick May & Grace | 80,530 |
| Ford Credit Canada Ltd | 92,724 |
| Ford Motor Company of Canada Ltd | 93,323 |
| Fortran Traffic Systems Ltd | 51,003 |

## MINISTRY OF TRANSPORTATION

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Fortune Touma Severs | $54,185 |
| Fowler Construction Co. Ltd | 28,859,312 |
| Foxwell-James Consulting & Technical Services Ltd | 140,653 |
| Francis Thomas Contracting Co. Ltd | 375,098 |
| Freeland Developments Ltd | 57,378 |
| French Brothers Roofing Ltd | 93,015 |
| Frontenac Islands, Township of | 152,141 |
| Future Shop | 51,803 |
| G & K Services of Canada | 54,558 |
| G Steele Haulage | 529,735 |
| G Tari Ltd | 612,220 |
| Garda of Canada | 219,528 |
| Garden River Constructors | 9,779,398 |
| Garden River First Nation | 2,935,940 |
| Gartner Group, Inc | 150,882 |
| Gartner Lee Ltd | 59,621 |
| Gazzola Paving Ltd | 393,425 |
| GE Capital IT Solutions Inc | 172,078 |
| Geauvreau, Francis | 53,788 |
| General Chemical Canada Ltd | 1,794,673 |
| General Motors of Canada Ltd | 323,617 |
| Geo-Logic Inc | 97,291 |
| Geomatic Intl. Tech. Inc | 99,357 |
| George Armstrong Co. Ltd | 126,273 |
| Georgian Aggregates & Construction Inc | 239,811 |
| Georgian Bay, Township of | 112,044 |
| Geraldton Community Forest Inc | 56,328 |
| Getronics Canada Inc | 829,593 |
| Giffels Associates Ltd | 827,525 |
| Giga Information Group, Inc | 77,710 |
| Gilbertson Ent | 92,768 |
| Glaholt & Associates Barristers & Solicitors | 108,059 |
| Gold Stud Ent | 104,140 |
| Golder Associates Ltd | 387,984 |
| Goodyear Canada Inc | 125,308 |
| Gosselin, Patrick | 223,358 |
| Gougeon Insurance | 50,384 |
| Graham Bros Construction Ltd | 28,958,720 |
| Grand & Toy Ltd | 1,247,146 |
| Grant Outfitters | 113,532 |
| Grant Paving & Materials Ltd | 188,406 |
| Grant Thornton LLP Chartered Accountants | 101,204 |
| Graycom Analysis | 130,018 |
| Great Lakes Power Ltd | 106,099 |
| Greater Toronto Airports Authority | 2,198,587 |
| Greater Toronto Transit Authority | 1,389,587 |
| Greenspoon Bros Ltd | 97,650 |
| Greer Galloway Group Inc | 2,368,998 |
| Greer, William Elwin & Mary Elizabeth | 60,000 |
| Grey Island Systems Inc | 330,562 |
| GSI International Consulting Group | 1,900,977 |
| Guelph Hydro Electric Systems Inc | 158,565 |
| Guild Electric Ltd | 6,799,685 |
| H & R Noble Construction Ltd | 98,222 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| H Harper Enterprises | $157,593 |
| H J Brooks Contracting Ltd | 160,676 |
| H K Cunnington Contracting Inc | 122,730 |
| Hacquoil Construction Ltd | 5,161,393 |
| Hamilton Hydro Electric System | 163,696 |
| Hamilton, City of | 747,741 |
| Hard Rock Paving Co. Ltd | 11,632,038 |
| Harmer Podolak Engineering Consultants Inc | 250,336 |
| Harnden & King Construction Inc | 545,115 |
| Harold Sutherland Construction Ltd | 1,066,332 |
| Harpar Management Corp | 415,087 |
| Harts Upholstered Products Co. Ltd | 239,242 |
| Hatch Mott MacDonald | 80,095 |
| Heddle Marine | 295,737 |
| Henderson Paddon Environmental Inc | 2,589,370 |
| Hewlett Packard Canada Ltd | 1,837,365 |
| HFJ Burger Logging & Aggregates | 120,815 |
| Higginson, Stanley Harvey & Mary Lou | 59,476 |
| Highway Construction Inspection Ontario Inc | 3,096,034 |
| Hoflinger Holdings Inc | 275,000 |
| Holiday Inn | 88,179 |
| Holloway Philp Construction Ltd | 59,844 |
| Hughes, I L | 252,552 |
| Hull-Gibson Ltd | 700,389 |
| Huron Central Railway Inc | 89,006 |
| Huron Construction Co. Ltd | 9,663,890 |
| Husky Oil Marketing Co | 156,597 |
| Hutcheson Sand & Gravel Ltd | 175,884 |
| Hydro Ottawa | 364,731 |
| Hyman Roofing | 57,000 |
| Hyperion Solutions Corp | 468,804 |
| IBI Group | 481,063 |
| IBIS Products Ltd | 1,346,707 |
| IBM Canada | 10,085,456 |
| Ideal Pipe | 59,337 |
| ILO Investments Inc | 420,094 |
| Imperial Oil | 1,353,277 |
| Innisfil Hydro Distribution Systems Ltd | 56,972 |
| Innovative Municipal Products Inc | 65,153 |
| Integrated Maintenance & Operations Services Inc | 44,693,843 |
| Intera Engineering Ltd | 212,416 |
| International Road Dynamics Inc | 62,064 |
| Interpaving Ld | 806,938 |
| Iowa Department of Transportation | 271,935 |
| iTRANS Consulting Inc | 572,735 |
| J & P Leveque Bros Haulage Ltd | 12,670,954 |
| J & S Construction Ltd | 564,936 |
| J A Media Services | 140,183 |
| J A Robbins Construction | 137,630 |
| J B Pedlar Limited | 253,557 |
| J D Barnes Ltd | 62,296 |
| J I Enterprises | 91,820 |
| Jacklin, Dennis Hal | 112,234 |

## MINISTRY OF TRANSPORTATION

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Jagger Hims Ltd | $272,937 |
| James Lathem Excavating Ltd | 115,342 |
| Jamieson Estates (Cambridge) Ltd | 107,900 |
| Jarlian Construction | 537,990 |
| Jim Nichols Trucking Ltd | 70,994 |
| Joe Neniska & Sons Ltd | 285,963 |
| Johal, Sukhdip Singh | 53,255 |
| John D Paterson & Assoc | 394,924 |
| John Emery Geotechnical Engineering Ltd | 144,778 |
| John Goltz Surveying Inc | 88,470 |
| Johnston Bros (Bothwell) Ltd | 161,542 |
| Johnston, Peter & Doreen Ellen | 85,678 |
| JTJ Contracting (EMO) Ltd | 624,495 |
| Judson, M L | 317,576 |
| K & D Leasing Arnstein Incorp | 164,415 |
| K J Beamish Construction Co | 22,854,676 |
| KAK Contracting | 103,842 |
| Kamru Holdings Ltd | 1,825,074 |
| Kaneff Properties Ltd | 72,270 |
| Karhi Contracting Inc | 1,537,901 |
| Kawartha Lakes, City of | 666,264 |
| Keith Hern Contracting | 223,582 |
| Kellough, Pestl, Singh Associates Inc | 59,187 |
| Kennard, Edwin L | 445,007 |
| Kenora, City of | 56,354 |
| Kevin's Mobile Repair | 167,326 |
| King Paving & Materials Ltd | 1,424,822 |
| King, Township of | 90,475 |
| Kingfisher Lake First Nation | 81,588 |
| Kingston Utilities, City of | 126,239 |
| Kitchener, City of | 98,578 |
| Kitchener-Wilmot Hydro Inc | 152,630 |
| Knowles Consultancy Services Inc | 66,575 |
| Kodak Canada Inc | 240,817 |
| Kosik Contracting | 60,086 |
| KPMG LLP | 655,081 |
| Kupper Contracting Ltd | 469,368 |
| Lacroix Construction Co. Sudbury Ont | 348,559 |
| Lafarge Construction Materials | 9,577,838 |
| Lafrentz Road Services (1999) Ltd | 203,767 |
| Lakehead Burner Service Ltd | 69,285 |
| Lakeshore, Town of | 79,275 |
| Lamb, Paul | 70,967 |
| Lambton, County of | 63,031 |
| Lang, Henry M, In Trust | 190,289 |
| Lapointe Drainage Ltd | 80,242 |
| Larendale Farms | 110,196 |
| Laurent Leblanc Ltd | 166,908 |
| Lavis Contracting Co. Ltd | 1,646,415 |
| Lawn Salon, The | 129,430 |
| Lawrence, William & Sharon Johnson | 172,190 |
| Laycock, Marilyn E | 116,943 |
| Lea Consulting Ltd | 1,405,814 |
| Learning Tree International | 61,815 |
| Lecce, Giovanni | 68,368 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Lecol Sales Inc | $99,972 |
| Ledstar Inc | 536,241 |
| Leica Geosystems Ltd | 186,178 |
| Lempiala Sand and Gravel Ltd | 90,885 |
| Leo Alarie & Sons Ltd | 447,395 |
| Leon Degagne Ltd | 239,339 |
| Leone Fence Co. Ltd | 516,067 |
| Levanto, D | 71,262 |
| Leveille, David | 108,042 |
| LFI/Bestek Technologies Inc | 52,560 |
| Liptay, Edward | 141,843 |
| Lischer Construction Ltd | 143,969 |
| Loach Asphalt Bonding | 241,876 |
| London, City of | 154,649 |
| Looby Construction Ltd | 60,500 |
| Lorentz, Wanda & Howard | 147,613 |
| Losco Construction | 66,710 |
| Louis W Bray Construction Ltd | 132,679 |
| Lowell Security Inc | 57,346 |
| Loyalist Township | 24,451 |
| LTJ Holdco Inc | 674,295 |
| Lyreco (Canada) Inc | 51,094 |
| M & G Fencing Inc | 492,759 |
| M Belanger Pontiac Buick | 60,645 |
| M C P D Consultants | 408,520 |
| M J Labelle Co. Ltd | 4,666,215 |
| M MacIntyre Trucking Inc | 77,315 |
| M R Dunn Holdings Ltd | 2,507,516 |
| M Sullivan & Son Ltd | 214,141 |
| MacAulay, White & Muir Ltd | 62,482 |
| MacDonnell Garden Centre | 118,040 |
| MacEwen Petroleum Inc | 56,761 |
| MacLennan, Neil J | 78,629 |
| Madill, Keith B | 54,723 |
| Management Board Secretariat | 4,408,130 |
| Mandexin Systems Corporation | 103,078 |
| Manx Strategic Creative Inc | 138,947 |
| Marathon Drilling Co. Ltd | 513,059 |
| Maray Construction Ltd | 99,667 |
| Markham Glen Inc | 1,234,829 |
| Markham Hydro Electric | 64,915 |
| Markham, Town of | 353,373 |
| Marsh Canada Ltd | 10,692,877 |
| Marshall Macklin Monaghan Ltd | 1,488,126 |
| Marshall Macklin Monaghan Ontario Ltd | 4,026,546 |
| Martel Contracting | 108,849 |
| Martin's Data Management | 50,647 |
| Marvac Industrial Electric Ltd | 266,597 |
| Marvin Freiburger & Sons Inc | 74,476 |
| Mascarin, Reno | 76,613 |
| Matachewan First Nation | 70,272 |
| Mayhew & Associates | 220,341 |
| McCormick Rankin Consultant Engineering | 1,790,144 |
| McCormick Rankin Corporation | 7,479,200 |
| MCD Service Mobile Mechanic | 117,216 |

## MINISTRY OF TRANSPORTATION

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| McIntosh Perry Consulting Engineers Ltd | $3,303,879 |
| McLaren Brothers Construction Co. Ltd | 125,383 |
| McLauchlin & Assoc. Barristers & Solicitors | 147,271 |
| McLean Taylor Construction Ltd | 1,196,563 |
| McMaster University | 129,583 |
| McMillen, Lorne | 244,972 |
| McQuaker, Harold Ent. Ltd | 446,598 |
| Media Buying Services Ltd | 1,010,988 |
| Metafore Direct Inc | 74,415 |
| Metric Forest Products | 50,361 |
| Metro Pavement Markings Ltd | 573,355 |
| Mettler-Toledo Inc | 135,426 |
| Microforum Inc | 123,358 |
| Microimage Technologies Ltd | 191,036 |
| Microsoft Services | 165,327 |
| Middlesex, County of | 52,714 |
| Midland Vegetation Management | 124,506 |
| Mile Hill Enterprises | 61,890 |
| Mill-Am Corporation | 445,998 |
| Miller Maintenance Ltd | 88,585 |
| Miller Northwestern Ltd | 366,896 |
| Miller Paving Ltd | 25,730,649 |
| Milton, Town of | 53,725 |
| Mine Centre Resort | 52,223 |
| Miron Topsoil | 2,759,863 |
| Mississauga, City of | 355,900 |
| Miwel Construction Ltd | 4,555,676 |
| MLR Renovations | 51,466 |
| Mobility Canada | 738,682 |
| Moncrief Construction Ltd | 88,806 |
| Montage.DMC | 82,682 |
| Moore Business Communication Services | 1,656,904 |
| Moose Cree First Nation | 79,131 |
| Morrison Hershfield Ltd | 7,410,228 |
| Morsettes Welding Ltd | 103,417 |
| MSO Construction & T J Pounder (Ontario) Ltd | 2,866,367 |
| MTE Consultants Inc | 54,833 |
| MTM Restoration & Construction | 1,655,688 |
| Muir, Harrison Inc | 644,164 |
| Multilek Inc | 1,078,068 |
| Murray Group Ltd., The | 829,640 |
| Nadum | 595,361 |
| Napanee, Town of Greater | 238,325 |
| National Capital Engineering | 1,116,574 |
| National Painting and Decorating (Hamilton) Inc | 417,500 |
| NCR Canada Ltd | 113,931 |
| NDL Construction Ltd | 586,989 |
| Neadow, Colin | 85,064 |
| Neil Flegg Cartage | 162,797 |
| New Directions Archaeology | 110,145 |
| Newton Enterprises (1983) | 977,541 |
| Niagara College | 74,924 |
| Niagara Falls Hydro Electric Commission | 146,701 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Niagara, Regional Municipality of | $1,757,804 |
| Nimer, E & K | 242,901 |
| Nor Eng Construction & Engineering Inc | 2,555,235 |
| North Bay Hydro Electric Commission | 108,197 |
| North West Company Inc., The | 171,417 |
| Northern Eagle Enterprise | 159,913 |
| Northern Pipe Supply Ltd | 129,930 |
| Northern Telephone Ltd | 142,764 |
| Northland Engineering Ltd | 828,062 |
| North-West Lines Ltd | 1,343,913 |
| Norway Asphalt Ltd | 335,834 |
| Nova Scotia, The Bank of | 16,515,520 |
| Novax Industries Corp | 201,536 |
| Oaklin Trucking and Leasing Ltd | 81,465 |
| Oakville Hydro Electricity | 360,667 |
| Oakville, Town of | 208,885 |
| OCE-Canada, Inc | 151,588 |
| OLCO Petroleum Group Inc | 58,676 |
| O N Telcom | 168,769 |
| Ontario Hydro | 9,461,617 |
| Ontario Northland | 173,195 |
| Ontario Realty Corp | 8,259,288 |
| Ontrac Equipment Services Inc | 632,163 |
| Oracle Corp. Canada Inc | 407,770 |
| Orenstein, Horwath | 56,003 |
| Orillia Power Distribution Corp | 70,714 |
| Oscar Jones Grader Rental | 166,833 |
| Ottawa Valley Railway | 330,526 |
| Ottawa, City of | 492,317 |
| Otto & Company | 57,200 |
| Owen King Ltd | 290,832 |
| Owen Sound Transportation Co. Ltd., The | 7,221,694 |
| Owl-Lite Rentals | 328,868 |
| Pacific Blasting & Demolition Ltd | 146,969 |
| Paldio, Mark | 72,879 |
| Parker, Jacqueline J & Kerry N | 119,541 |
| Parsons Advanced Technologies Inc | 313,777 |
| Partnering and Procurement Inc | 418,736 |
| Paston & Dimoff Inc | 136,690 |
| Paul H Torrance Surveying Ltd | 51,990 |
| Paytahpun Petroleum | 59,299 |
| Pedersen Construction Inc | 8,107,029 |
| Peel, Regional Municipality of | 7,340,573 |
| Peninsula Construction Inc | 1,395,356 |
| Pet-Ay-Ka-Win Development Corp | 70,080 |
| Peter Kiewit & Sons Co. Ltd | 1,371,057 |
| Peto-Maccallum Ltd | 761,157 |
| Petro-Canada Products | 732,391 |
| Phibbs and Jensen Contracting | 382,430 |
| Phibbs, Harley | 247,628 |
| Philips Planning & Engineering Ltd | 953,347 |
| Phoenix Information Systems Ltd | 214,104 |
| Pickle Lake, Corp. of the Township of | 261,173 |
| Pink Elephant Inc | 59,108 |
| Pinstripe Personnel Inc | 217,895 |

## MINISTRY OF TRANSPORTATION

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Pioneer Construction Inc | $19,519,922 |
| Pioneer Petroleums | 123,340 |
| Pitney Bowes of Canada | 261,129 |
| Pitney Bowes Postage By Phone | 257,299 |
| Planet Personnel Agency Inc | 127,440 |
| PNH Consulting Ltd | 61,015 |
| Poplar Hill Band | 72,715 |
| Port Hope, Corporation of the Municipality of | 80,346 |
| Powell Contracting Ltd | 1,073,077 |
| Premier Peterbilt Inc | 456,728 |
| Pricewaterhousecoopers | 711,316 |
| Priestly Demolition Inc | 88,800 |
| Printing Corporation Inc., The | 130,182 |
| Pro Stitch | 61,056 |
| Pro Utilities Services Inc | 67,390 |
| Profac Facilities Management Services Inc | 20,633,698 |
| Professional Computer Consultants Group Ltd | 3,051,041 |
| Progress Software | 109,828 |
| Promethean Systems Consultants Inc | 393,430 |
| Prostall Systems Installation | 51,044 |
| PSTG Consulting Inc | 133,957 |
| Public Sector Transformation Group | 153,303 |
| Public Works Canada | 81,327 |
| Purolator Courier Ltd | 390,574 |
| PWGSC | 418,483 |
| Queen's University | 80,015 |
| Quinte West, City of | 56,700 |
| R D McGill General Contractor | 100,329 |
| R M Belanger Ltd | 370,328 |
| R V Anderson Associates Ltd | 756,986 |
| R Veley Trucking | 142,763 |
| R W Tomlinson Ltd | 16,437,762 |
| Rainone Construction Ltd | 3,304,138 |
| Ram Imaging Products Inc | 91,129 |
| Ramada Hotel 400/401 | 131,864 |
| Rankin Construction Inc | 1,959,778 |
| Raymond Provost & Son Cartage Co. Ltd | 188,654 |
| RCM Technologies Canada Corp | 69,283 |
| Receiver General For Canada | 131,795 |
| Reio, Rein | 58,977 |
| Relational Funding Canada | 493,597 |
| Relizon | 112,773 |
| Renfrew, County of | 183,976 |
| Rennie, Charles T & Dianne E | 308,748 |
| Rewind Consulting Inc | 470,963 |
| Richard Jones Management Consultant Inc | 138,901 |
| Richmond Hill Hydro | 72,231 |
| Rick Brown Trucking | 150,158 |
| Ricoh Canada Inc | 155,012 |
| Rintala Construction Co. Ltd | 90,419 |
| Riverside Aggregates | 245,021 |
| Road Maintenance Specialists | 51,411 |
| Road Savers 2000 Ltd | 258,051 |

**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Roadlast 2000 Inc | $775,600 |
| Roadmark Engineering Ltd | 920,888 |
| Roadmaster R[illegible] Construction and Sealing Limited | 216,940 |
| Roads, Frank | 135,325 |
| Roadway Controls | 1,542,587 |
| Rob Dickinson Contracting | 66,848 |
| Robinson Dennis Ltd | 793,238 |
| Robinson Haulage | 391,978 |
| Rocky River Construction Ltd | 59,664 |
| Rogers AT&T Wireless | 502,693 |
| Rolling Lake Holdings Ltd | 1,850,262 |
| Rolls-Royce Canada Ltd (Commercial Marine) | 272,508 |
| Ron Boyd Trucking | 309,831 |
| Ron Field & Son Electrical Ltd | 78,406 |
| Ronen Publishing House Inc | 106,667 |
| Roto-Mill Services Ltd | 251,612 |
| Royal Bank of Canada | 130,447 |
| Royal Fence Ltd | 1,151,364 |
| Royel Paving Ltd | 3,113,496 |
| Ryerson Polytechnical Institute | 184,787 |
| S & H Brooks Logging & Construction Ltd | 80,602 |
| Sabatini, Estate of Frank | 73,550 |
| Sahanatien, Louis | 125,330 |
| Samuel Specialty Metals Canada | 237,229 |
| Sand Grafix Inc | 60,133 |
| Sandy Lake Community Development Services Inc | 67,746 |
| Saunders, E | 102,085 |
| Scattergood, Wilfred Paul | 325,731 |
| Schomberg Sheet Metal Ltd | 80,574 |
| Seneca College of Applied Arts & Technology | 149,705 |
| Sensible Security Solutions | 59,336 |
| Servtrotech Inc | 62,442 |
| Severn, Township of | 65,100 |
| Shaheen & Peaker Ltd | 96,496 |
| Shear Law Offices | 117,230 |
| Shell Canada Products Ltd | 827,959 |
| Shelton, Marjorie & William Isbister | 141,570 |
| Sherwin Williams Co., The | 66,965 |
| Shier, B & F | 314,030 |
| Shore Consulting Group | 94,314 |
| Siemens Canada Ltd | 313,088 |
| Sierra Systems | 2,099,015 |
| Sifto Canada Inc | 21,279,819 |
| Sigfusson Northern | 1,461,103 |
| Sikkens Construction | 372,547 |
| Simon Chang Concepts Inc | 98,636 |
| Sioux Lookout Hydro | 64,796 |
| Skandalakis, John | 2,720,944 |
| Skandalakis, John & Irene | 416,691 |
| Smiths Construction Co. Arnprior Ltd | 908,443 |
| SNC Lavalin Engineers & Constructors Inc | 560,160 |

## MINISTRY OF TRANSPORTATION

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| Snell, John & Catherine | $76,083 |
| Snowline Enterprises Ltd | 196,709 |
| Sobeys Capital Inc | 67,000 |
| Softchoice Corp | 425,608 |
| Software Spectrum | 315,391 |
| Southfork Excavating | 10,113,781 |
| Squire, Hampson Law Firm | 78,752 |
| SSB - Executive Development | 56,830 |
| St. Amant, Henry & Sons Construction | 192,067 |
| St. Catharines Hydro | 106,515 |
| St. Catharines, City of | 64,372 |
| Stacey Electric Co. Ltd | 4,176,677 |
| Standard Auto Glass | 77,083 |
| Stantec Consulting Ltd | 4,654,215 |
| Staples | 66,871 |
| Statistics Canada Publication | 91,090 |
| Steed & Evans Ltd | 11,901,818 |
| Steve Ward Contracting Ltd | 292,610 |
| Storage Systems Construction Corp | 2,936,332 |
| Strongco Equipment | 182,195 |
| Strongco Material Handling | 116,626 |
| Studholme, Paul F | 226,460 |
| Sturgeon Falls Brush Spraying & Cutting Ltd | 138,708 |
| Sudbury, City of Greater | 61,245 |
| Summers, Wayne | 108,517 |
| Sunoco Inc | 1,045,721 |
| Superior Propane Inc | 658,047 |
| Superior Systems | 70,337 |
| Surface Systems Inc | 575,691 |
| Sutcliffe Rody Quesnel Inc | 1,341,231 |
| Swansea Computer Specialists Ltd | 2,094,238 |
| Synectics Transportation Consultants Inc | 560,081 |
| Synre Voice | 186,116 |
| T F Warren Group | 235,087 |
| T G Carroll Cartage Ltd | 435,229 |
| T J Bryson Silviculture Service | 174,295 |
| T Kevin Carroll Equipment Ltd | 95,026 |
| TA Bunker Surveying Ltd | 69,180 |
| Taber, Frederick Gordon & Gertrude Eliza | 801,308 |
| Tasoulis, Gus | 110,904 |
| TBT Engineering | 78,655 |
| TCG Asphalt & Construction Inc | 187,386 |
| Teck Northern Roads Ltd | 308,369 |
| Telus Mobility Preauth | 52,887 |
| Telus National Systems, Inc | 1,040,051 |
| Teranorth Construction & Engineering Ltd | 4,173,171 |
| Terrafix Geosynthetics Inc | 76,004 |
| Theo Willems Excavation Ltd | 200,360 |
| Thunder Bay Hydro | 134,681 |
| Thunder Bay Mobility | 52,835 |
| Thunder Bay Multi Trades Inc | 253,746 |
| Thunder Bay Testing & Engineering Ltd | 1,708,929 |
| Thunder Bay, City of | 347,943 |
| Til-Ka Construction Inc | 111,607 |
| Tip Top Tree Service | 73,109 |

### OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

| | |
|---|---|
| TLW Enterprise Inc | $1,067,736 |
| Todbrook Investors Inc | 948,692 |
| Tom Prentice & Sons | 87,900 |
| Tom Veert Contracting Ltd | 106,465 |
| Topping Electronics Ltd | 121,897 |
| Toromont Industries Ltd | 1,029,211 |
| Toronto Fire Services | 58,800 |
| Toronto Hydro | 1,492,131 |
| Toronto, City of | 340,084 |
| Toronto, University of | 1,153,621 |
| Toshiba of Canada Ltd | 91,296 |
| Total Vision Graphics Inc | 77,080 |
| Totten Sims Hubicki Associates (1997) Ltd | 4,567,282 |
| Towland (London) 1970 Ltd | 377,925 |
| Towland-Hewitson Construction Ltd | 5,860,300 |
| Tracks & Wheels Equipment | 50,938 |
| Trademark Safety Inc | 200,282 |
| Traffic Injury Research | 83,718 |
| Traffic Technology 2000 | 88,805 |
| Trans Canada Pipe Lines | 782,017 |
| Transenco Ltd | 1,759,673 |
| Travelodge | 176,106 |
| Trillium Pavement Marking Ltd | 574,972 |
| Trow Associates Inc | 1,052,038 |
| Tulloch Surveying & Engineering | 5,531,696 |
| TWD Roads Management Inc | 22,336,902 |
| UMA Engineering Ltd | 2,844,508 |
| Underground Services (1983) Ltd | 28,124,377 |
| Uniform Group Inc., The | 244,561 |
| Union Gas Ltd | 460,950 |
| Unit Park | 107,698 |
| Upper Canada Office Systems | 90,105 |
| Urs Cole, Sherman & Associates Ltd | 10,050,933 |
| Utility Structures Inc | 670,809 |
| V B Cook Co. Ltd | 1,006,428 |
| Vaisala Inc | 1,217,249 |
| Valley Heights Mobile Ltd | 121,236 |
| Vaughan Hydro Electric Commission | 223,691 |
| Veert, Tom | 188,962 |
| Venturon Development (Jane) Corp | 787,000 |
| Veridian Connections | 138,698 |
| Veridian Corp | 202,123 |
| Ver-Mac Inc | 627,775 |
| VSN Ferry Services | 196,583 |
| W D Laflamme Ltd | 1,702,327 |
| W Koval Contracting | 264,304 |
| W M Weller Tree Service Ltd | 88,641 |
| W P Aultman Rental | 78,797 |
| Wackenhut of Canada Ltd | 102,019 |
| Wahta Mohawks | 4,395,220 |
| Wajax Industries Ltd | 116,750 |
| Wallace, Carr, Klein, O'Hagan, Trenker, Wilcox & Perron | 59,559 |
| Wamco Waterworks | 54,769 |
| Wardrop Engineering Consultants | 147,136 |

## MINISTRY OF TRANSPORTATION

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC. (CONT'D): | |
|---|---|
| Warren Bitulithic Ltd | $505,352 |
| Warren Paving Ltd | 4,233,986 |
| Wasaya Airways Ltd. Partnerships | 99,976 |
| Wasaya Petroleum LP | 518,950 |
| Waterloo, Regional Municipality of | 189,851 |
| Waterloo, University of | 473,273 |
| Watershed Transition Inc | 155,993 |
| Weiler & Company | 119,044 |
| Weinmann Electric Ltd | 5,187,831 |
| Welland Hydro Electric Commission | 95,992 |
| Wes Rydall Contracting | 193,265 |
| WESCO Distribution-Canada Inc | 54,548 |
| Weston Forest Corp | 152,500 |
| Whitesand First Nation | 275,357 |
| Whitford Jacques Ltd | 93,698 |
| Wilfrid Paiement & Sons | 122,174 |
| Wills D M Associates Ltd | 1,316,357 |
| Wilson, Richard Allan | 114,560 |
| Wilson, Tom | 373,281 |
| Wing Hang Corporation Ltd | 926,477 |
| Winisk Contracting | 60,330 |
| Wm R Walker Engineering Inc | 560,202 |
| Workgroup Designs Inc | 1,620,768 |
| World Weatherwatch | 175,237 |
| Xerox Canada Ltd | 443,381 |
| Y/J Enterprises | 155,443 |
| York Quality Meats Ltd | 2,357,424 |
| York, Regional Municipality of | 567,459 |
| Yundt Brothers Construction Ltd | 964,143 |
| Yveroy Enterprise | 59,712 |
| Zarycky, Michael & Sophie | 333,517 |
| Accounts under $50,000 | 26,726,184 |
| *Subtotal Materials, Supplies, Etc* | 1,211,536,803 |

| PAYMENTS TO OTHER MINISTRIES: | |
|---|---|
| Attorney General | 3,426,769 |
| Community, Family & Children's Services | 50,134 |
| Consumer & Business Services | 89,599 |
| Management Board Secretariat | 34,422,579 |
| Labour | 356,075 |
| Natural Resources | 534,947 |
| Public Safety & Security | 5,136,467 |
| Accounts under $50,000 | 168,856 |
| Total Payments to Other Ministries | $44,185,426 |

| PAYMENTS FROM OTHER MINISTRIES: | |
|---|---|
| Consumer & Business Services | 94,564 |
| Management Board Secretariat | 385,423 |
| Labour | 57,007 |
| Municipal Affairs & Housing | 92,497 |
| Natural Resources | 306,874 |
| Public Safety & Security | 58,437 |
| Accounts under $50,000 | 227,138 |
| Total Payments from Other Ministries | $1,221,940 |

### OTHER PAYMENTS (CONT'D)

| MATERIALS, SUPPLIES, ETC. (CONT'D):<br>LESS: RECOVERIES FROM<br>OTHER MINISTRIES: | |
|---|---|
| Community, Family & Children's Services | $51,593 |
| Enterprise, Opportunity & Innovation | 83,547 |
| Environment & Energy | 171,344 |
| Ministry of Finance | 96,389 |
| Health & Long Term Care | 4,547,491 |
| Labour | 51,240 |
| Management Board Secretariat | 382,008 |
| Municipal Affairs & Housing | 92,473 |
| Natural Resources | 306,932 |
| Northern Development & Mines | 272,130,807 |
| Public Safety & Security | 58,858 |
| Accounts under $50,000 | 16,626,175 |
| Total Recoveries from Other Ministries | $294,598,857 |
| | |
| TOTAL MATERIALS, SUPPLIES, ETC. | $959,901,432 |
| | |
| **TOTAL OTHER PAYMENTS** | **$959,901,432** |

### STATUTORY

| MINISTERS' SALARY: | |
|---|---|
| Hon. Brad Clark<br>April 1, 2002 to April 14, 2002 | 1,361 |
| Hon. Norman W. Sterling<br>April 15, 2002 to February 24, 2003 | 30,310 |
| Hon. Frank Klees<br>February 25, 2003 to March 31, 2003 | 3,334 |
| Total Ministers' Salary | $35,005 |

| PARLIAMENTARY ASSISTANTS' SALARY: | |
|---|---|
| Julia Munro<br>April 1, 2002 to April 23, 2002 | 756 |
| Bart Maves<br>April 24, 2002 to March 31, 2003 | 11,078 |
| Total Parliamentary Assistants' Salary | $11,834 |
| | |
| **TOTAL STATUTORY** | **$46,839** |

This publication is available in English and in French. Copies in either language may be obtained by mail from Publications Ontario Mail Order, 50 Grosvenor Street, Toronto, Ontario, M7A 1N8; by calling (416) 326-5300, toll-free 1-800-668-9938; or by visiting the Publications Ontario Bookstore at 880 Bay Street, Toronto.

Ce document est publié en français et en anglais. On peut obtenir l'une ou l'autre de ces versions par la poste en écrivant au service des commandes postales de Publications Ontario, 50, rue Grosvenor, Toronto (Ontario) M7A 1N8 ou en téléphonant au (416) 326-5300 ou au 1 800 668-9938 (interurbains sans frais). On peut aller en chercher des exemplaires à la librairie de Publications Ontario, située au 880, rue Bay, Toronto.

© Queen's Printer for Ontario, 2003
ISSN 0381-2375